

OXLEY VALE ATTUNGA FOOTBALL CLUB

Annual General Meeting

15 November 2026

Annual General Meeting Agenda

[Date]
[Time]
[Location]
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1. Welcome and Acknowledgements
- Welcome by the Chair
- Acknowledgment of Country

2. In Attendance
- List of members and guests present

3. Apologies
- List of members who sent apologies

4. Receipt of Minutes of Previous AGM
- Review and acceptance of the minutes from the last AGM

5. Business Arising from Previous Minutes
- Discussion of any outstanding matters

6. Reports
- 6.1 President's Report
- 6.2 Treasurer's Report
- 6.3 Registrar's Report
- 6.4 Training Coordinator's Report

7. Election of Office Bearers
- Nominations and voting for positions
President
Vice Presidents (2)
Treasurer
Secretary
Registrar
MPIO
Publicity
Sponsorship
Merchandise
1
2
3
4. Any Other Business
- Discussion of items of which due notice has been given that can be conducted at this meeting

5. Meeting Closed
- Conclusion of the formal meeting

6. New Committee Meeting
- Immediate transition to the first meeting of the newly elected committee

Presidents Report

Rave Andrews – Club President

9 November 2026

In 2026 I had the privilege of continuing my role as President of this wonderful club. As I wrap up my second year in the position, I remain incredibly proud of what we continue to achieve together. What makes Oxley Vale Attunga Football Club special is not simply the football played each weekend, but the people who invest their time, passion and energy into building something bigger than themselves.

When I spoke at last year's AGM, I talked about creating a lasting legacy for our players, supporters and community. Looking back on the season just completed, I believe we have taken another significant step towards that goal.

Firstly, I want to thank our volunteers. Whether you served on the committee, coached a team, managed players, turned snags at one of our BBQ's, sold raffle tickets, set up fields and nets or simply stepped in when assistance was needed, your contribution has been invaluable. Volunteers are the backbone of our club and every hour you give makes a difference.

I would also like to acknowledge our sponsors. This year marked the successful second year of our current sponsorship arrangements, and their continued support allows us to provide opportunities for our players while investing in the long-term future of the club. Your support is genuinely appreciated.

From a football perspective, 2026 has been one of our most successful seasons.

Congratulations to our U12s B, U13s, Men's Third Grade and NIPL Men's teams, all of whom secured Major Premierships during the year. These achievements reflect the commitment of our players, coaches and support staff and are something the entire club can celebrate.

Congratulations also to our Women's Division One team, who finished as Grand Final Runners-Up after another strong season. Their commitment and competitiveness continue to set a wonderful example for the younger female players coming through our pathways.

Our NIPL Men's team proudly represented OVA in both the Hahn Australia Cup Regional Rounds and the Regional Super League at Coffs Harbour, competing against some of the strongest clubs in Northern NSW.

Our successful U13s were also invited to compete at the Champions of Champions Tournament at Coffs Coast Synthetics following their Grand Final victory. This provided our young players with valuable exposure to a higher level of competition and an opportunity to challenge themselves against some of the best junior sides in the state.

The success of our junior pathways was further highlighted by the selection of Blake Sankey, one of our talented U13 goalkeepers, to represent Australia as part of the Wanderers U13/14 Australian Tour of Japan in December. This is an outstanding achievement and a testament to Blake's hard work, dedication and talent. Opportunities such as these are rare and provide invaluable experiences both on and off the field. On behalf of everyone at OVA Football Club, I congratulate Blake on his selection and wish him and his family a safe and enjoyable trip. We look forward to following his journey and hearing about his experiences representing Australia on the international stage.

A personal highlight for me was receiving an invitation from Northern NSW Football to attend the NNSWF NPL Men's Grand Final between Weston Bears and Maitland FC at Darling Street Oval in Newcastle. Joining me were NIPL Men's Coach Tim Coates, Captain Riley Russell and Coaching Coordinator Chris Jarrett. It was a fantastic opportunity to witness football at the highest level in our region and gain valuable insights to bring back to OVA

Those relationships have already produced positive outcomes. We have secured a pre-season fixture in Tamworth featuring Weston Bears, the 2026 NPL Champions, and Kahibah FC, who have earned promotion into the NPL competition for the first time. Hosting clubs of this calibre in Tamworth helps promote football regionally while creating valuable connections and pathways for players, coaches and officials.

A special thank you must go to Nash Tapp, who has championed this initiative and spent countless hours working behind the scenes to bring it together. His commitment and persistence have been instrumental in creating opportunities for our club and our members.

These partnerships will provide pathways for players moving between Tamworth and the Hunter Valley and strengthen relationships with clubs competing at the highest level of football in Northern NSW.

Away from football, our commitment to the community remains one of our greatest strengths.

The annual Steve James Memorial Shield Round raised over $2,000 for Beyond Blue, an outstanding result and a fitting way to honour Steve's memory while supporting mental health awareness.

The club also supported the Kinetic Day Out, which attracted a huge crowd and raised more than $25,000 for The Beacon Truck, helping provide meals, clothing and support to members of our local community who need it most.

Behind the scenes, we completed and submitted our Football Australia Club Changer 2 Star Accreditation application. This achievement recognises significant work in governance, planning and club development and reflects our commitment to continually improving the experience we provide to players, families and volunteers. Thank you to Ainslie for being a key driver for this result.

I am delighted to re-announce the recipient of the 2026 Mushie of the Year Award.

This year's recipient is Emily Kavanagh.

Emily has made an outstanding contribution to OVA Football Club through her work as a committee member, player and coach. Her leadership, commitment and willingness to always put the club first have helped drive the continued growth of OVA both on and off the field.

Emily's dedication to supporting players, volunteers and fellow committee members is a fantastic example of what makes our club so special.

Congratulations Emily, and thank you for everything you do for our football family.

Finally, and again, thank you to every player, coach, committee member, volunteer, sponsor, parent and supporter who contributed to the success of the 2026 season. Together we continue to build a club that values community, opportunity and excellence.

The future of OVA Football Club is bright, and I am excited about what lies ahead in 2027.

Thank you for your continued support.

Sincerely,
Rave Andrews
President

Financial Report

Rave Andrews – Interim Treasurer

13 November 2026

Club Financial Year Ending 31 October 2026

Opening Balance: $6,730.23
Closing Balance: $26,036.41, comprising $1,548.01 in the operating account and $24,488.40 in the savings account.

Following the significant investment in playing kits and equipment during 2025, the club entered the 2026 season in a stronger financial position, allowing the committee to focus on delivering quality football programs while continuing to build the club's reserves.

During the 2026 financial year, the club generated total income of $64,964 and incurred total expenses of $47,200, resulting in a healthy operating surplus for the season.

The club's strong financial result was underpinned by vital community support, with club memberships and sponsorship serving as our cornerstone revenue streams. Combined with fundraising, merchandise, and weekly raffles, these income sources directly fueled our ability to deliver quality football programs and build sustainable reserves for the future.

The club's highest 3 sources of income were:

- Club Memberships: $23,914
- Sponsorship: $18,661
- Merchandise Sales: $5,494

The purchase of new playing jerseys has been planned as part of the club's equipment replacement cycle. While this expenditure was anticipated and budgeted for during 2026, the costs were not incurred within this reporting period and will impact the club's cash position during the 2027 season. Furthermore, unbudgeted rush orders for senior jerseys driven by new player registrations and a demand for larger junior sizes resulted in elevated freight fees. Moving forward, improved inventory planning will help mitigate these additional costs and optimize club spend.

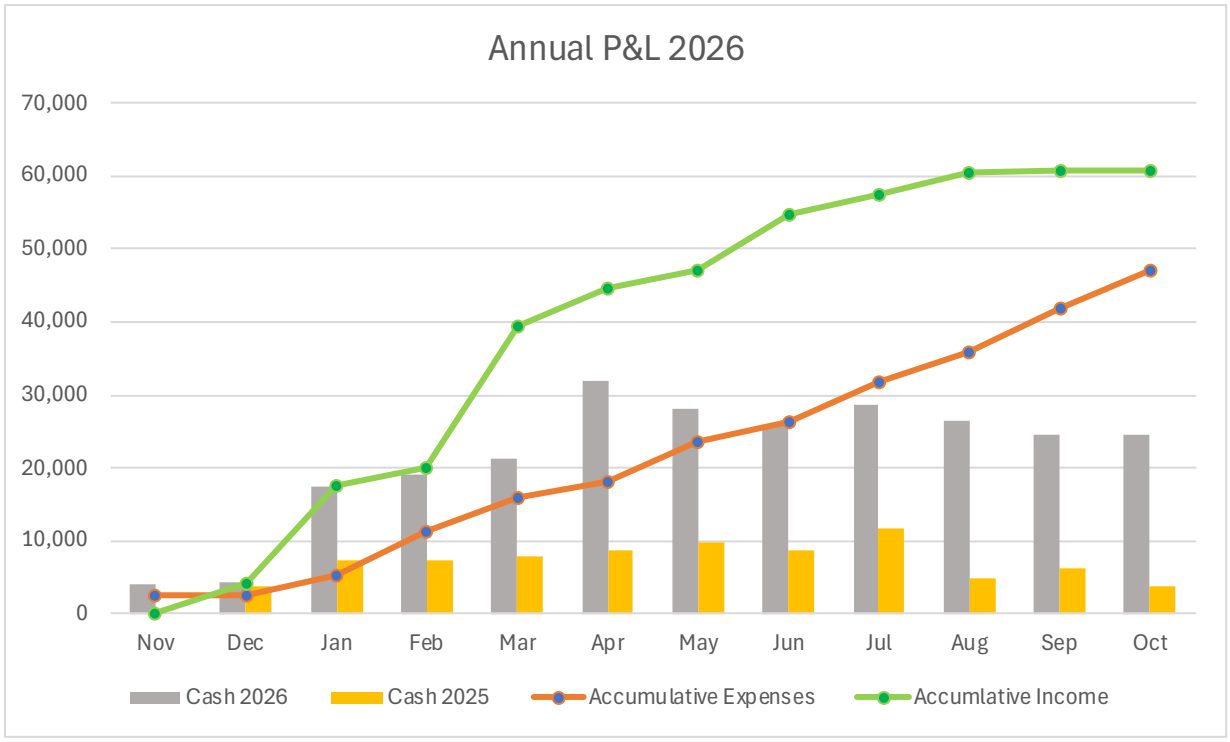
The club's 3 largest expenses were:

- Payment To Northern Football Expenses: $12,655
- Events: $10,127
- Playing Kits Expenses: $5,405



Throughout the season the club maintained positive cash flow, met all financial commitments as they fell due and continued to invest in football operations, facilities, equipment and member experience.

While the club finished the year with strong cash reserves, members should note there remains an outstanding $2,200 donation commitment to Beyond Blue which will be paid during the 2027 financial year and will reduce the club's available cash position accordingly.



The committee believes the club is in a strong financial position entering 2027. Through prudent financial management, continued sponsorship support, successful fundraising initiatives and the hard work of our volunteers, the club remains well placed to support future growth and continue improving the experience for all players and members.

On behalf of the committee, thank you to our sponsors, volunteers, coaches, managers, players and families for their continued support throughout the 2026 season.

Source data:
2026 - AGM Financial report data
Account statement file 807535S3_050TIVXK
Account statement file 807535S30_050TIVXT

Registrars Report

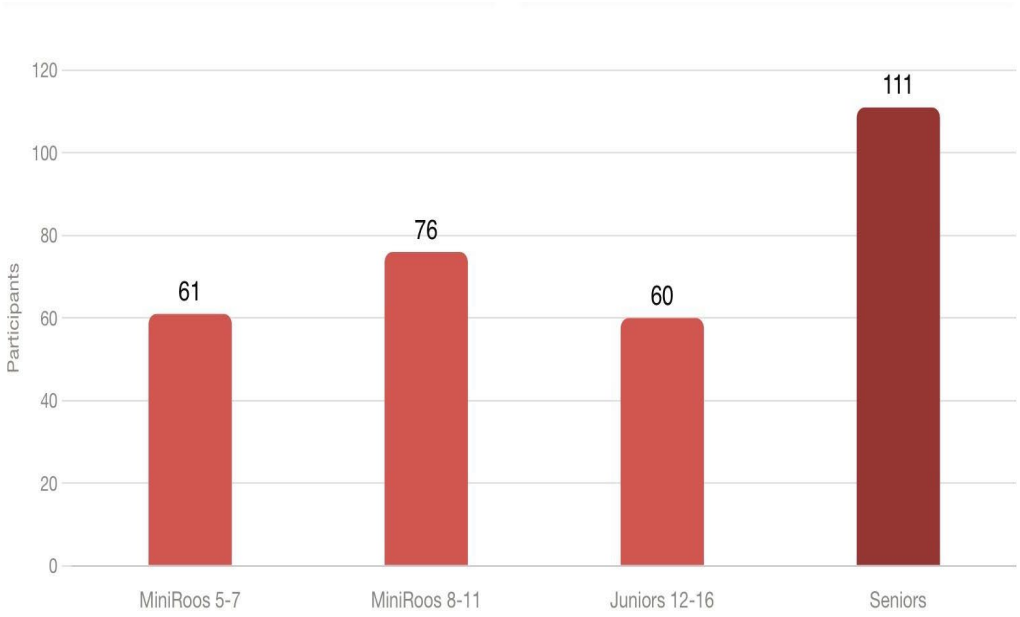
Matthew Crawford/ Nash Tapp – Registrars

2026 Season Overview

The 2026 season recorded a total of 308 registered players, 12 registered committee members, and 22 registered coaches. Thank you to all those who registered for ensuring the continued growth of the club and cementing Oxley Vale Attunga FC as one of the largest community clubs in the region.

2026 Age Band Analysis

- MiniRoos 5-7: 61
- MiniRooos 8-11: 76
- MiniRoos 12-16: 60
- Seniors: 111



2025 numbers:

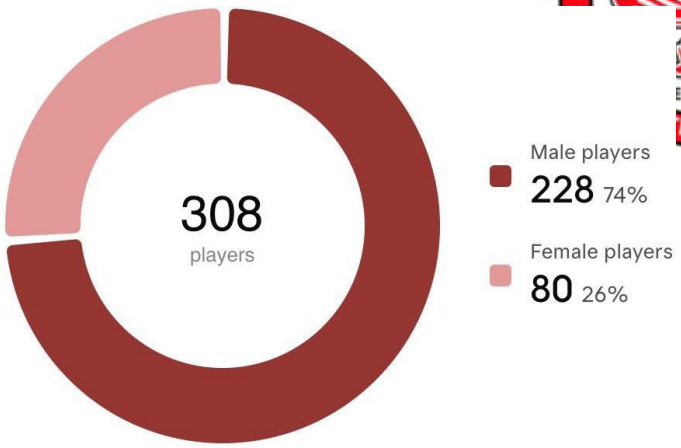
- 5-7: 91
- 8-11: 89
- 12-16: 23
- Seniors: 88

Key Points:

- Significant growth in 12-16 age group and senior player base. This was an area we targeted strongly in pre-season as crucial to maintain pathways from junior player base into senior competitions to ensure we remain competitive in Premier league Men and Women's team.
- Declining numbers in Junior's 5-11 age group from 2025. Strategies to increase recruitment in this area was a strong talking point in committee meetings throughout the year and will remain an important topic to focus on in 2027.

Gender Analysis

- Male Players: 228 (73%)
- Female Players: 80 (27%)



2025 Analysis:

- Male: 215 (73.9%)
- Female: 76 (26.1%)

Key Points:

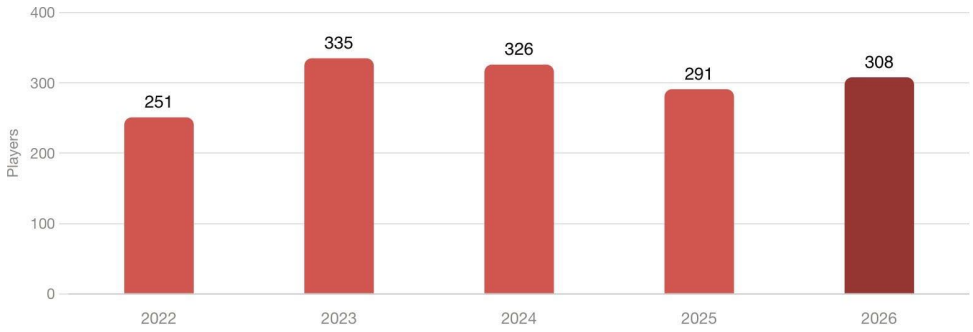
- Great to see a continued increase in both the number and proportion of female players in the club.

Multi-Year Analysis

Data provided with thanks from Previous Registrar Felix Bruno's 2025 report.

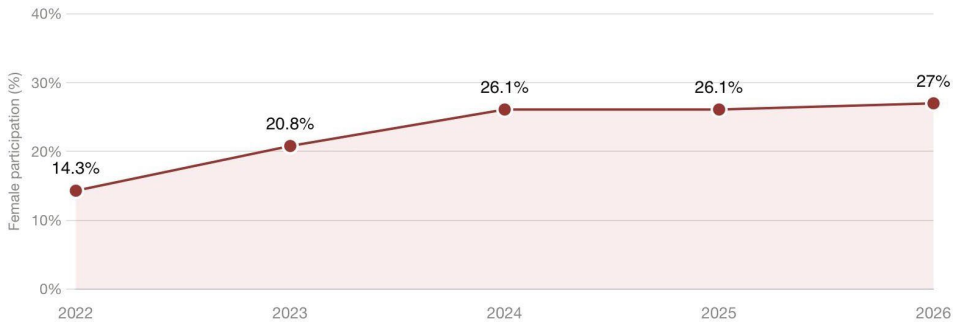
Total Players by Year:

- 2026: 308
- 2025: 291
- 2024: 326
- 2023: 335
- 2022: 251



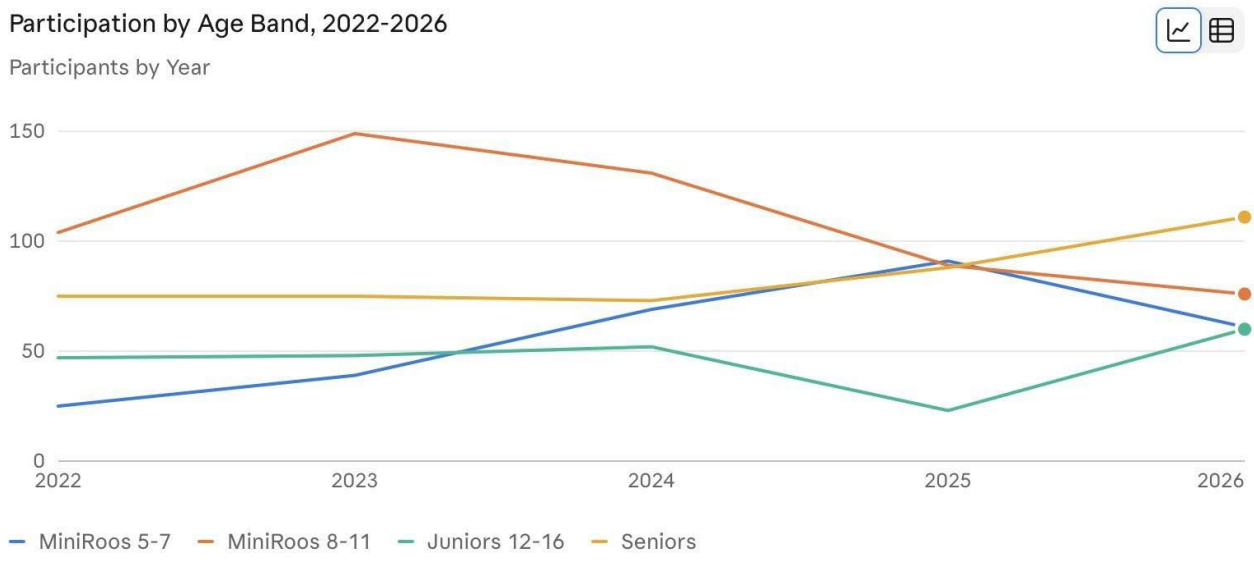
Female Participation by Year:

- 2022: 14.3%
- 2023: 20.8%
- 2024: 26.1%
- 2025: 26.1%
- 2026: 27%



Age Band Trends:

Age Band	2022	2023	2024	2025	2026
MiniRoos 5-7	25	39	69	91	61
MiniRoos 8-11	104	149	131	89	76
Juniors 12-16	47	48	52	23	60
Seniors	75	75	73	88	111
Total	**251**	**311**	**325**	**291**	**308**



Key Points:

- **Seniors** are at a five-year high of 111, up from 88 in 2025 and a flat 73-75 before that.
- **MiniRoos 8-11** peaked at 149 in 2023 and has fallen every year since, to 76 in 2026.

- **MiniRoos 5-7** grew every year from 25 to 91, then dropped to 61 in 2026.
- **Juniors 12-16** dipped to 23 in 2025 but recovered to 60, the highest in the series.
- **Totals** have recovered to 308 after the 2025 dip to 291, but are still below the 2024 peak of 325.

Possible Improvements to 2027 Registration Process

- There is a need for a way for players to identify other players that they would like to be together with in a team. Late requests to play with friends/cousins/up an age group once teams were created slowed down the process considerably. Potential options could include emailing/spreading through social media a poll or short form to identify team requests.
- Late registrations remained a common theme as identified in previous years reports. There was increased social media presence this year to encourage timely registrations but further options could be considered. Potential options could include; Incentives for early registration either through a small discount/ piece of merch, continued use of social media to promote registrations, implementing a hard deadline for registrations, creation of email mailing list of this seasons players with regular reminders to register.
- Manual data entry was used to collate players and create teams. Implementation of AI software or specialised data entry tools to streamline the process could be effective