

Innovations Middle School with MSID Number (_0152__)

____Orange__ County, Florida
 Post Feb FTE Budget 2016.2017

FTE Projected	181
FTE Actual	181

	Account Number	Annual Budget
Revenues		
FEDERAL SOURCES		
Federal direct	3100	
Federal through state and local	3200	131,031.00
STATE SOURCES		
FEFP	3310	1260000
Capital outlay	3397	76,965
Class size reduction	3355	-
School recognition	3361	21275
Other state revenue	33XX	
LOCAL SOURCES		
Interest	3430	-
Local capital improvement tax	3413	
Other local revenue	34XX	-
Total Revenues		<u>1,489,271.00</u>
Expenditures		
Current Expenditures		
Instruction	5000	540,000.00
Instructional support services	6000	115,000.00
Board	7100	16,000.00
School administration	7300	230,000.00
Facilities and acquisition	7400	-
Fiscal services	7500	61,000.00
Food services	7600	62,000.00
Central services	7700	-
Pupil transportation services	7800	9,000.00
Operation of plant	7900	298,965.00
Maintenance of plant	8100	24,000.00
Administrative technology services	8200	-
Community services	9100	20,000.00
Debt service	9200	-
Total Expenditures		<u>1,375,965.00</u>
Excess (Deficiency) of Revenues Over Expenditures		<u>113,305</u>

[Handwritten Signature]
 3/15/17