

Innovations Middle School with MSID Number (\_0152\_)  
 \_\_\_Orange\_\_\_ County, Florida  
 Budget Post Oct 2016 FTE ✓

	FTE Projected FTE Actual	181 181	Account Number	Annual Budget
<b>Revenues</b>				
FEDERAL SOURCES				
Federal direct		3100		\$ -
Federal through state and local		3200		131,031.00
STATE SOURCES				
FEFP		3310		1,130,749
Capital outlay		3397		76,965
Class size reduction		3355		-
School recognition		3361		-
Other state revenue		33XX		-
LOCAL SOURCES				
Interest		3430		-
Local capital improvement tax		3413		-
Other local revenue		34XX		-
<b>Total Revenues</b>				<u>1,338,745.00</u>
<b>Expenditures</b>				
Current Expenditures				
Instruction		5000		519,600.00
Instructional support services		6000		150,000.00
Board		7100		20,000.00
School administration		7300		235,000.00
Facilities and acquisition		7400		-
Fiscal services		7500		52,000.00
Food services		7600		60,000.00
Central services		7700		-
Pupil transportation services		7800		15,000.00
Operation of plant		7900		298,965.00
Maintenance of plant		8100		25,000.00
Administrative technology services		8200		-
Community services		9100		18,500.00
Debt service		9200		-
<b>Total Expenditures</b>				<u>1,394,065.00</u>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>				<u>(\$55,320.00)</u>

*plush*  
 10/26/16