

Innovations Middle School with MSID Number (\_0152\_)  
 \_\_\_\_\_ Orange \_\_ County, Florida  
 POST OCT FTE  
 2017-2018 Budget

FTE Projected	178
FTE Actual	178

	Account Number	Annual Budget
<b>Revenues</b>		
FEDERAL SOURCES		
Federal direct	3100	\$ -
Federal through state and local	3200	246,733.02
STATE SOURCES		
FEFP	3310	\$1,178,742
Capital outlay	3397	
Class size reduction	3355	-
School recognition	3361	
Other state revenue	33XX	
LOCAL SOURCES		
Interest	3430	-
Local capital improvement tax	3413	
Other local revenue	34XX	-
<b>Total Revenues</b>		1,425,474.98
<b>Expenditures</b>		
Current Expenditures		
Instruction	5000	600,000.00
Instructional support services	6000	96,555.02
Board	7100	20,000.00
School administration	7300	225,000.00
Facilities and acquisition	7400	-
Fiscal services	7500	50,000.00
Food services	7600	59,000.00
Central services	7700	-
Pupil transportation services	7800	12,000.00
Operation of plant	7900	350,000.00
Maintenance of plant	8100	24,000.00
Administrative technology services	8200	-
Community services	9100	40,000.00
Debt service	9200	-
<b>Total Expenditures</b>		1,476,555.02
<b>Excess (Deficiency) of Revenues Over Expenditures</b>		(\$51,080.04)

*Approved*  
 4/18/18  
*PK*