

Innovations Middle School with MSID Number (0152)
 Orange County, Florida

2017-2018 Budget

FTE Projected 178
 FTE Actual

	Account Number	Annual Budget
Revenues		
FEDERAL SOURCES		
Federal direct	3100	\$ -
Federal through state and local	3200	246,733.02
STATE SOURCES		
FEFP	3310	1139832
Capital outlay	3397	-
Class size reduction	3355	-
School recognition	3361	-
Other state revenue	33XX	-
LOCAL SOURCES		
Interest	3430	-
Local capital improvement tax	3413	-
Other local revenue	34XX	-
Total Revenues		1,386,565.02
Expenditures		
Current Expenditures		
Instruction	5000	540,000.00
Instructional support services	6000	115,000.00
Board	7100	16,000.00
School administration	7300	230,000.00
Facilities and acquisition	7400	-
Fiscal services	7500	61,000.00
Food services	7600	59,000.00
Central services	7700	-
Pupil transportation services	7800	9,000.00
Operation of plant	7900	298,965.00
Maintenance of plant	8100	24,000.00
Administrative technology services	8200	-
Community services	9100	20,000.00
Debt service	9200	-
Total Expenditures		1,372,965.00
Excess (Deficiency) of Revenues Over Expenditures		\$13,600.02

Approved 7/8/17
