

**Innovations Middle School with MSID Number (\_0152\_)**  
**Orange County, Florida**  
**ICS Budget 2018-2019 July 1, 2018**

<b>FTE Projected</b>	<b>225</b>
<b>FTE Actual</b>	<b>0</b>

	<u>Account Number</u>	<u>Annual Budget</u>
<b>Revenues</b>		
FEDERAL SOURCES		
Federal direct	3100	\$ -
Federal through state and local	3200	246,733.02
STATE SOURCES		
FEFP	3310	\$1,547,767
Capital outlay	3397	
Class size reduction	3355	-
School recognition	3361	
Other state revenue	33XX	
LOCAL SOURCES		
Interest	3430	130.00
Local capital improvement tax	3413	-
Other local revenue	34XX	-
		<b>1,794,629.72</b>
<b>Total Revenues</b>		
<b>Expenditures</b>		
Current Expenditures		
Instruction	5000	650,000.00
Instructional support services	6000	100,000.00
Board	7100	30,000.00
School administration	7300	240,000.00
Facilities and acquisition	7400	-
Fiscal services	7500	50,000.00
Food services	7600	65,000.00
Central services	7700	-
Pupil transportation services	7800	30,000.00
Operation of plant	7900	350,000.00
Maintenance of plant	8100	50,000.00
Administrative technology services	8200	-
Community services	9100	80,000.00
Debt service	9200	-
		<b>1,645,000.00</b>
<b>Total Expenditures</b>		
<b>Excess (Deficiency) of Revenues Over Expenditures</b>		<b>\$149,629.72</b>