

Inovations Charter School 2023.2024

Operating Budget (200 students)

Account Number	Annual Budget
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**Revenues**

FEDERAL SOURCES

Federal direct 3100

Federal through state and local 3200

STATE SOURCES

FEFP 3310 1,377,000.00

Capital outlay 3397

Class size reduction 3355

School recognition 3361

Other state revenue 33XX

LOCAL SOURCES

Interest 3430 2,200.00

Local capital improvement tax 3413

Other local revenue 34XX

**Total Revenues**

1,379,200.00

**Expenditures**

Current Expenditures

Instruction 5000 0.00

Instructional support services 6000 115,000.00

Board 7100 35,000.00

School administration 7300 330,000.00

Facilities and acquisition 7400 0.00

Fiscal services 7500 65,000.00

Food services 7600 110,000.00

Central services 7700 0.00

Pupil transportation services 7800 7,000.00

Operation of plant 7900 0.00

Maintenance of plant 8100 90,000.00

Administrative technology services 8200 0.00

Community services 9100 140,000.00

Debt service 9200 0.00

**Total Expenditures**

1,412,000.00

**Excess (Deficiency) of Revenues Over Expenditures**

(32,800.00)