

Innovations Middle School with MSID Number (_0152_)
Orange County, Florida
2019-2020 Budget

FTE Projected	225
FTE Actual	

**Account
Number**

Revenues

FEDERAL SOURCES

Federal direct	3100	
Federal through state and local	3200	225,170.50

STATE SOURCES

FEFP	3310	\$1,570,337
Capital outlay	3397	
Class size reduction	3355	-
School recognition	3361	
Other state revenue	33XX	

LOCAL SOURCES

Interest	3430	130.00
Local capital improvement tax	3413	-
Other local revenue	34XX	-

Total Revenues

1,795,637.20

Expenditures

Current Expenditures

Instruction	5000	650,000.00
Instructional support services	6000	190,000.00
Board	7100	30,000.00
School administration	7300	245,000.00
Facilities and acquisition	7400	-
Fiscal services	7500	60,000.00
Food services	7600	60,000.00
Central services	7700	-
Pupil transportation services	7800	15,000.00
Operation of plant	7900	310,000.00
Maintenance of plant	8100	70,000.00
Administrative technology services	8200	-
Community services	9100	30,000.00
Debt service	9200	-

Total Expenditures

1,660,000.00

Excess (Deficiency) of Revenues Over Expenditures

\$135,637.20