

Innovations Middle School with MSID Number ( 0152 )		
Orange County, Florida		
		Annual Budget
<b>Revenues</b>		
FEDERAL SOURCES		
Federal direct		
Federal through state and local		236,113.86
STATE SOURCES		
FEFP		1,553,000.00
Capital outlay		
Class size reduction		
School recognition		
Other state revenue		
LOCAL SOURCES		
Interest		100.00
Local capital improvement tax		
Other local revenue		
<b>Total Revenues</b>		<b>1,789,213.86</b>
<b>Expenditures</b>		
Current Expenditures		
Instruction		750,000.00
Instructional support services		110,000.00
Board		25,000.00
School administration		265,000.00
Facilities and acquisition		0.00
Fiscal services		55,000.00
Food services		120,000.00
Central services		0.00
Pupil transportation services		16,500.00
Operation of plant		330,000.00
Maintenance of plant		50,000.00
Administrative technology services		0.00
Community services		65,000.00
Debt service		0.00
<b>Total Expenditures</b>		<b>1,786,500.00</b>
<b>Excess (Deficiency) of Revenues Over Expenditure</b>		<b>2,713.86</b>

*Approved  
7/25/2020  
RL*