

**Innovations Middle School with MSID Number (\_0152\_)**  
**\_\_\_\_\_Orange\_\_ County, Florida**  
**ICS 2024-2025/Annual Budget**  
**FTE Projected**

200

	<b>Account Number</b>	<b>7/01/2024-6/30/2025 Budget</b>
<b>Revenues</b>		
FEDERAL SOURCES		
Federal direct	3100	
Federal through state and local	3200	138,747.50
STATE SOURCES		
FEFP	3310	1,550,000.00
Capital outlay	3397	115,000.00
Class size reduction	3355	
School recognition	3361	
Other state revenue	33XX	75,000.00
LOCAL SOURCES		
Interest	3430	2,200.00
Local capital improvement tax	3413	
Other local revenue	34XX	
<b>Total Revenues</b>		<b>1,880,947.50</b>
<b>Expenditures</b>		
Current Expenditures		
Instruction	5000	870,840.00
Instructional support services	6000	85,000.00
Board	7100	60,000.00
School administration	7300	300,000.00
Facilities and acquisition	7400	0.00
Fiscal services	7500	15,000.00
Food services	7600	50,000.00
Central services	7700	0.00
Pupil transportation services	7800	10,000.00
Operation of plant	7900	400,000.00
Maintenance of plant	8100	60,000.00
Administrative technology services	8200	0.00
Community services	9100	280,000.00
Debt service	9200	0.00
<b>Total Expenditures</b>		<b>2,130,840.00</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>		<b>(249,892.50)</b>

Disclosure: Unrestricted reserves are being directed to the schools' mission