

INNOVATIONS CHARTER SCHOOL
 BUDGET @ 3.2022

FTE Projected 215
 FTE Actual 215

	<u>Account Number</u>	<u>Annual Budget</u>
Revenues		
FEDERAL SOURCES		
Federal direct	3100	
Federal through state and local	3200	160,000.00
STATE SOURCES		
FEFP	3310	1,580,250.00
Capital outlay	3397	
Class size reduction	3355	
School recognition	3361	
Other state revenue	33XX	205,000.00
LOCAL SOURCES		
Interest	3430	150.00
Local capital improvement tax	3413	
Other local revenue	34XX	
Total Revenues		<u>1,945,400.00</u>
Expenditures		
Current Expenditures		
Instruction	5000	875,000.00
Instructional support services	6000	65,000.00
Board	7100	35,000.00
School administration	7300	370,000.00
Facilities and acquisition	7400	0.00
Fiscal services	7500	55,000.00
Food services	7600	110,000.00
Central services	7700	0.00
Pupil transportation services	7800	10,000.00
Operation of plant	7900	430,000.00
Maintenance of plant	8100	100,000.00
Administrative technology services	8200	0.00
Community services	9100	130,000.00
Debt service	9200	0.00
Total Expenditures		<u>2,180,000.00</u>
Unrestricted Reserves		<u>(234,600.00)</u>