

| Innovations Middle School with MSID Number (0152) | | |
|--|--|----------------------|
| Orange County, Florida | | |
| | | Annual Budget |
| Revenues | | |
| FEDERAL SOURCES | | |
| Federal direct | | |
| Federal through state and local | | 319,685.15 |
| STATE SOURCES | | |
| FEFP | | 1,541,277.00 |
| Capital outlay | | |
| Class size reduction | | |
| School recognition | | |
| Other state revenue | | 142,286.00 |
| LOCAL SOURCES | | |
| Interest | | 150.00 |
| Local capital improvement tax | | |
| Other local revenue | | |
| Total Revenues | | 2,003,398.15 |
| Expenditures | | |
| Current Expenditures | | |
| Instruction | | 930,000.00 |
| Instructional support services | | 89,910.60 |
| Board | | 25,000.00 |
| School administration | | 270,000.00 |
| Facilities and acquisition | | 0.00 |
| Fiscal services | | 55,000.00 |
| Food services | | 50,000.00 |
| Central services | | 0.00 |
| Pupil transportation services | | 10,000.00 |
| Operation of plant | | 330,000.00 |
| Maintenance of plant | | 100,000.00 |
| Administrative technology services | | 0.00 |
| Community services | | 130,000.00 |
| Debt service | | 0.00 |
| Total Expenditures | | 1,989,910.60 |
| Excess (Deficiency) of Revenues Over Expenditures | | 33,398.15 |

Approved
3/20/2021