Innovations Middle School with MSID Number (_0152)	gergene worden is, 2 2022 DD DDD DDD DDD DDD DDD DDD DDD D
Orange County, Florida	
	Annual Budget
Revenues	AND
FEDERAL SOURCES	200-CCC ATTY 3-200 My Commission Annie Ann
Federal direct	
Federal through state and local	319,685.15
STATE SOURCES	
FEFP	1,541,277.00
Capital outlay	gan and an along any the appears to the gall and alphaness and highly deligates a filtering to the contract and along the filtering and the contract and along t
Class size reduction	
School recognition	MARK VIEW, 1875 A 1 MARK AND
Other state revenue	142,286.00
LOCAL SOURCES	
Interest	150.00
Local capital improvement tax	A STATE OF THE STA
Other local revenue	
Total Revenues	2,003,398.15
Expenditures	\$1.5.0(\$1.90 m) which will also \$1.50 m) \$2.50 m) \$2.50 m) \$1.50 m] \$1.50 m) \$1.50 m] \$1.50 m) \$1.50 m] \$1.50 m
Current Expenditures	
Instruction	930,000.00
Instructional support services	89,910.60
Board	25,000.00
School administration	270,000.00
Facilities and acquisition	0.00
Fiscal services	55,000.00
Food services	50,000.00
Central services	0.00
Pupil transportation services	10,000.00
Operation of plant	330,000.00
Maintenance of plant	100,000.00
Administrative technology services	0.00
Community services	130,000.00
Debt service	0.00
Total Expenditures	1,989,910.60
Excess (Deficiency) of Revenues Over Expenditure	1 marin 1 mari

·06/20/20)