

**Innovations Middle School with MSID Number (\_0152\_)**  
**\_\_\_\_Orange\_\_ County, Florida**  
**May 1 2019-2020 Budget**

FTE Projected	219
FTE Actual	219

**Account  
Number**

**Revenues**

FEDERAL SOURCES

Federal direct	3100	
Federal through state and local	3200	260,000.00

STATE SOURCES

FEFP	3310	1,553,000.00
Capital outlay	3397	
Class size reduction	3355	
School recognition	3361	
Other state revenue	33XX	

LOCAL SOURCES

Interest	3430	100.00
Local capital improvement tax	3413	
Other local revenue	34XX	

**Total Revenues**

32,500.00
1,845,600.00

**Expenditures**

Current Expenditures

Instruction	5000	770,000.00
Instructional support services	6000	110,000.00
Board	7100	30,000.00
School administration	7300	265,000.00
Facilities and acquisition	7400	0.00
Fiscal services	7500	60,000.00
Food services	7600	90,000.00
Central services	7700	0.00
Pupil transportation services	7800	16,500.00
Operation of plant	7900	330,000.00
Maintenance of plant	8100	50,000.00
Administrative technology services	8200	0.00
Community services	9100	40,000.00
Debt service	9200	0.00

**Total Expenditures**

1,761,500.00
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**Excess (Deficiency) of Revenues Over Expenditures**

84,100.00
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