

EXHIBIT 1

2024 MASTER RATE SCHEDULE

Dallesport - Mountain View – Murdock
Approved Date: 12/27/2023 Effect Date: 2/1/2024

This Master Rate Schedule may be modified in portion or as a whole by Resolution of the Board of Commissioners as it deems necessary.

A. Monthly Service Charges:

A Billing Cycle shall consist of water usage from the last Saturday of any given month to the last Saturday of the preceding month and shall generally be referred to as a monthly Billing Cycle. Rates will be charged upon approval of an application for water service.

Base Rate Table

Base Rate for Non-Active water service connection per ERU	\$62.29
Base Rate per ERU for Active Water Service - Dallesport Service Area	\$62.29
Base Rate per ERU for Active Water Service - Mountain View Service Area	\$56.54
Base Rate per ERU for Active Water Service – Murdock Service Area	\$53.20
<i>NOTE: A Non-Active account is an account that has paid a SDC but does not have a water service installed to the property. Non-Active accounts are not allowed by the District for all new applications for service. In addition, a Non-Active account that has been delinquent in excess of 12 months shall be subject to payment of a SDC before being re-activated.</i>	

Usage Rate Table for Dallesport Water District

0-10,000 Gallons of Usage	\$1.30 per thousand
10,001-20,000 Gallons of Usage	\$1.45 per thousand
20,001-30,000 Gallons of Usage	\$1.65 per thousand
30,001- 40,000 Gallons of Usage	\$1.90 per thousand
40,001-50,000 Gallons of Usage	\$2.20 per thousand
50,001-above Gallons of Usage	\$2.55 per thousand

Usage Rate Table for Murdock Water System

0-10,000 Gallons of Usage	\$1.30 per thousand
10,001-20,000 Gallons of Usage	\$1.45 per thousand
20,001-30,000 Gallons of Usage	\$1.65 per thousand
30,001- 40,000 Gallons of Usage	\$1.90 per thousand
40,001-50,000 Gallons of Usage	\$2.20 per thousand
50,001-above Gallons of Usage	\$2.55 per thousand

Usage Rate Table for Commercial Users all systems

0-1,000 Gallons of Usage	\$5.60 per thousand
1,001-10,000 Gallons of Usage	\$5.60 per thousand
10,001- 100,000 Gallons of Usage	\$5.60 per thousand
100,000 and above Gallons of Usage	\$5.60 per thousand

Dallesport Water District – Master Rate Schedule

Meter Multiple Table: Base meter rates shall be calculated based on the following ERU multiples: Dallesport – Mountain View – Murdock

Meter Size	Multiple
3/4" or 5/8" Meter	1
1" Meter	2.5
1.5" Meter	5
2" Meter	8
3" Meter	16
4" Meter	25
6" Meter	50.0
8" Meter	80.0

The base multiple value for all meter sizes shall also consider the actual number of equivalent residential units (ERUs) being served per connection and under no circumstances shall the base meter multiple value be less than the number of ERU's served.

B. Fees & Charges:

- TMO - refers to Time Materials and Overhead and shall be billed per chargeable incident; labor rates shall be based on the hourly compensation of the employee plus 15%.
- CS - refers to Customer Service and shall be provided by the District without charge
- ERU - refers to Equivalent Residential Unit defined as the average monthly water use for a single family home.

The following fees and charges are necessary to recover District expenses:

Item	Fee/Charge
Meter Re-read or Accuracy test	CS
Bacteriological Water Quality Test for a Contractor/Developer	\$70.00
Watermain Extension including plan review, inspection and project administration.	TMO
Cross Connection/ Backflow/Sprinkler Permit.	\$25.00
Certified Backflow Test.	TMO
Meter Report for owners information.	CS
Copier Fees: Per Page. After 15 Minutes of time involved.	\$0.25 TMO
Late fee after 25th of each Month.	10% of monthly balance
Delinquent Account Notice- Door Hanger	\$20.00

Dallesport Water District – Master Rate Schedule

Delinquent Account Turn Off/ Disconnection Fee after 90-day. <i>Base Rate charges will continue to accrue. Annual interest on Liens.</i>	\$100.00
Standard Administration Overhead.	25%
UCC Locates.	CS
Customer Locate of private service line- NO Guarantee.	TMO
Other Requested Services.	TMO
Service Installation Fee (in addition to SDC).	TMO
System Development Charge (SDC) – Dallesport Service Area. <i>The number of equivalent residential units for non-residential structures shall be based on meter size as set forth above for base meter rates; and for single family homes, manufactured homes and multifamily developments, and the like, every residential unit shall consist of one ERU.</i>	\$6,625 per ERU
System Development Charge (SDC) – Murdock Service Area. <i>The number of equivalent residential units for non-residential structures shall be based on meter size as set forth above for base meter rates; and for single family homes, manufactured homes and multifamily developments, and the like, every residential unit shall consist of one ERU.</i>	\$6,625 per ERU
Account Set Up/Administration (New Customer/Change)	\$100.
After Hours Emergency Turn Off at meter for Customer.	\$50 if No Personal Control Valve installed
Turn off /Turn on at Meter for Customer Vacancy.	CS
Turn Off for Customer to install control Valve or No Valve.	CS
Turn Off for Customer Scheduled Repairs	CS
Customer Tampering with Locked District Meter Stop	\$150 Plus TMO
Theft of Service (customer Unauthorized Turn on after Meter Stop was off and locked by District)	\$250 Plus TMO
Water Quality Questions/ Investigation	CS
NSF Fee	\$20.00
Fire Hydrant Meter or Account Set Up	\$100.00
Fire Hydrant Usage Fee per 1000 Gallon of Usage	\$5.00
Illegal Connection to Fire Hydrant	\$250 plus TMO

Developer Extension Agreement Fees

Dallesport Water District – Master Rate Schedule

Item	Fee
Administrative Fee	\$250
Initial Deposit. The Initial Deposit shall be renewed as needed to ensure payment of District expenses per the Developer Extension Agreement.	\$1,500
Outside Services including District Engineer and District Attorney. Outside services to be paid via the Deposit account.	Time and Expense plus District overhead.
Services by District employees including inspection Services by District staff to be paid via the Deposit account.	TMO
<i>All costs incurred by the District to administer, manage, review, inspect, test and approve an extension of the water system by a developer are reimbursable per the District's Developer Extension Agreement. These costs include the District's use of outside services for engineering and legal review.</i>	