

**Timberwood Trails  
2024 Budget Meeting  
7:00PM  
Saeger Middle School**

**Board Members Present:** *Jennette Barker, Steve Smith, Bri Selsvold, Janele Herrera, Mike Debe, Chelsea Mortimer, Bob Rozanski*

**Other Residents in Attendance:** *Joe Finazzo, Terrence Byrd, Terri Aly*

*Notes in Italics*

1. Welcome
  - a. Updates from 2023
    - i. *Pool*
      1. Total cost near \$70,000 (*Pro Pool- we were not impressed with their work*)
      2. Switch pool companies to Unique, contract around \$55,000 (*saving about \$15,000*)
      3. Had sewer lines under and around pool professionally scoped in Jan. 2024; results were positive, no reason to be concerned in short term (*@ \$250 spent*)
    - ii. *Leaf Removal - Fall 2023*
      1. Largely welcomed by residents
      2. Cost about \$14,000 (*budgeted about \$10k - we have lots of leaves!*)
      3. Residents surveyed like the leaf removal, not the cost
      4. Look at options next Fall (fewer pickups, timed differently, etc)  
*- Get some different bids next year*
    - iii. *Tree Replacement Program*
      1. Still going strong, but demand has slightly decreased
      2. Budgeted \$15,000
      3. *Thanks to Jason Gutleber who runs this program*
      4. *Email [timberwoodtrails@gmail.com](mailto:timberwoodtrails@gmail.com) to get your trees replaced*
    - iv. Social Committee
      1. \$5,000
      2. This is for all social events in the neighborhood (egg hunt, 4th of July, pool parties, welcome committee, etc)
      3. *Steve Smith will request the check to be sent to the social committee through City and Village*
      4. *Events (Memorial Day Weekend - Opening day at the pool, barb-q, July 4 AM parade and popsicles at the pool, 2 movie nights, Luau, Fall Festival, etc). Thank you social committee*
    - v. Street signs
      1. Expensive to replace due to type of pole consistently used throughout neighborhood
      2. Runs about \$2500-3000 to entirely replace a pole
      3. *Mason Ridge and Summer Ridge, Stone's Signs replaces these-report issues to [timberwoodtrails@gmail.com](mailto:timberwoodtrails@gmail.com)*
2. HOA Fees

- a. Remain at \$400 annually- *After tonight's budget meeting Steve has a form that gets notarized, goes to City and Village and then there is a 30 day window to send things out*
- b. Assessments will go out early March, will be due mid April
- c. Residents will need to be paid in full prior to picking up pool bands
3. 2024 Budget Priorities
  - a. Pool Contract
    - i. *Electronic Check-In at pool - Idea from pool company to give away fobs to families as it tracks who comes in and out electronically. We would probably still have a sign in for guests if we use this new system*
  - b. Leaf Removal - *see above*
  - c. Entrance signs- *waiting on one more bid to come in, once the bid is chosen, we will have a survey done for the property lines, and start moving through the process*
  - d. Flock Cameras at entrances - all St. Charles Co Parks have these and so do our neighbors in Brittany Place. They capture pictures of license plates on cars who are exiting or entering the neighborhood.
    - i. *Example: If we have a lot of break ins in the neighborhood we can share the footage with the police and they can check license plates of cars*
  - e. Retention Basin upkeep - *Ridgefield - Mike has the history and background of all of this - off Ridgefield -a long time there is a retention basin that the neighbors requested to be plugged so they have what looks like a pond.*
4. Wrap-Up/Close - *Anyone else have anything? - No questions...*
  - a. *One question - Do we post our progress on budget quarterly or anything? Not yet. We receive a monthly statement and that can be posted to the website. Janelle volunteered to load those in.*