

FINAL 5A AREA MARCHING REPORT

3/6/2021

INCOME

\$500.00 per band.....10 bands	\$	5,000.00
Gate Receipts - \$5.00 each - 1361 tickets sold	\$	6,805.00
Rebate from PepWear	\$	1,152.70
TOTAL INCOME		\$ 12,957.70

EXPENSES

EXECUTIVE SECRETARY

Area Executive Secretary honorarium	\$	4,000.00
Executive Secretary Assistant	\$	500.00
Executive Secretary Expenses (mileage) 30x2	\$	54.52
TOTAL UIL EXECUTIVE SECRETARY	\$	4,554.52

JUDGES

Honorarium	\$	2,250.00
Lodging, transportation & meals	\$	2,020.26
TOTAL JUDGES	\$	4,270.26

CONTEST SITE EXPENSES

Stadium fee	\$	-
EMT	\$	-
3 Custodians @ \$20/hour	\$	600.00
Security	\$	-
lighting	\$	-
TOTAL SITE EXPENSES	\$	600.00

CONTRACT WORKERS

4 workers	\$	800.00
Data Transfer Tech	\$	200.00
Region Executive Secretaries for prep work	\$	600.00
2 Region Exe Sec for site work	\$	500.00
TOTAL CONTRACT WORKERS	\$	2,100.00

HOST EXPENSES

Honorarium	\$	250.00
Food	\$	-
programs	\$	-
TOTAL HOST EXPENSES	\$	250.00

OTHER CONTEST EXPENSES

Flash Drives	\$	50.00
Wristbands	\$	-
Awards	\$	270.00
Host share of gate 1361 PD ADMISSIONS	\$	1,361.00
Office Supplies	\$	109.14
Bank Service Charges	\$	50.00
SurveyMonkey (share w/Region 13)	\$	100.00
TOTAL OTHER EXPENSES	\$	1,940.14

TOTAL EXPENSES **\$ 13,714.92**

NET INCOME (LOSS) **\$ (757.22)**