

INCOME

entry fees	\$5,000.00
Gate Receipts - \$5.00 each (251 per band)	\$17,610.00
Rebate from PepWear	\$1,312.19

TOTAL INCOME**\$23,922.19****EXPENSES****EXECUTIVE SECRETARY**

Area Executive Secretary honorarium	\$4,000.00
Executive Secretary Assistant	\$500.00
Executive Secretary Expenses (mileage)	\$33.64
TOTAL UIL EXECUTIVE SECRETARY	\$4,533.64

JUDGES

Honorarium	\$2,250.00
Lodging, transportation & meals	2307.08
TOTAL JUDGES	\$4,557.08

CONTEST SITE EXPENSES

Stadium Host	\$250.00
EMT & ambulance	\$560.00
Custodian	\$0.00
Security	\$2,450.00
video crew	\$535.00
TOTAL SITE EXPENSES	\$3,795.00

CONTRACT WORKERS

5 workers	\$1,000.00
2 Region Executive Secretaries for prep work	\$500.00
1 Region Executive Secretaries for site work	\$250.00
TOTAL CONTRACT WORKERS	\$1,750.00

HOST EXPENSES

Honorarium	\$250.00
Food	\$361.71
programs	\$0.00
TOTAL HOST EXPENSES	\$611.71

OTHER CONTEST EXPENSES

Flash Drives	\$70.00
Wristbands	\$0.00
DVD Recording	\$0.00
Awards	\$279.75
Office Supplies	\$ 109.14
Survey Monkey (share w/Region 13)	\$100.00
Bank charges	\$50.00
TOTAL OTHER EXPENSES	\$608.89

TOTAL EXPENSES**\$15,856.32****NET INCOME (LOSS)****\$8,065.88**

Income less expenses pro-rated and sent to Area F

\$ 2,264.92**FINAL AREA E INCOME****\$5,800.96**