

<u>10/23/2021</u> <u>INCOME</u>	PROPOSED	ACTUAL 18 bands
\$450.00 per band.....15 bands	\$6,750.00	\$ 8,100.00
Gate Receipts - \$5.00 each (100 per band)	\$7,500.00	\$ 13,485.00
Rebate from PepWear	\$3,000.00	\$ 2,849.62
TOTAL INCOME	\$17,250.00	\$ 24,434.62
<u>EXPENSES</u>		
EXECUTIVE SECRETARY		
Area Executive Secretary honorarium	\$4,000.00	\$4,000.00
Executive Secretary Assistant	\$500.00	\$500.00
Executive Secretary Expenses (mileage) 30x4	\$100.00	\$54.88
State UIL expenses	\$1,600.00	\$1,298.44
TOTAL UIL EXECUTIVE SECRETARY	\$6,200.00	\$5,853.32
JUDGES		
Honorarium (including overtime) 2 hours OT	\$3,000.00	\$ 2,625.00
Lodging, transportation & meals	\$3,000.00	\$3,463.80
TOTAL JUDGES	\$6,000.00	\$6,088.80
CONTEST SITE EXPENSES		
Stadium Host (including 2 hr overtime)	\$340.00	\$250.00
TOTAL SITE EXPENSES	\$340.00	\$250.00
CONTRACT WORKERS		
5 workers (including overtime)	\$1,000.00	\$1,300.00
Data Transfer Tech (including overtime)	\$250.00	\$0.00
Region Executive Secretaries for prep work	\$600.00	\$600.00
2 Region Exe Sec for site work	\$500.00	\$500.00
TOTAL CONTRACT WORKERS	\$2,350.00	\$2,400.00
HOST EXPENSES		
Honorarium (including overtime)	\$340.00	\$250.00
Food	\$800.00	
TOTAL HOST EXPENSES	\$1,140.00	\$250.00
OTHER CONTEST EXPENSES		
Flash Drives	\$110.00	\$50.00
Wristbands	\$150.00	\$150.00
Awards	\$315.00	\$323.05
Office Supplies	\$100.00	\$150.00
Bank Service Charges	\$50.00	\$0.00
SurveyMonkey (share w/Region 13)	\$100.00	\$100.00
TOTAL OTHER EXPENSES	\$825.00	\$773.05
TOTAL EXPENSES	\$16,855.00	\$15,615.17
NET INCOME (LOSS)	\$395.00	\$ 8,819.45