

UIL AREA E 6A MARCHING CONTEST - OCTOBER 30, 2021

<u>INCOME</u>	PROPOSED BUDGET 25 bands	ACTUAL 23 BANDS
entry fee \$350.00 per band.....25 bands	\$ 8,750.00	\$ 8,050.00
Gate Receipts - \$5.00 each (150 per band)	\$ 18,750.00	\$ 21,315.00
Rebate from PepWear	\$ 3,000.00	\$ 2,775.79
TOTAL INCOME	\$ 30,500.00	\$ 32,140.79
 <u>EXPENSES</u>		
EXECUTIVE SECRETARY		
Area Executive Secretary honorarium	\$ 4,000.00	\$ 4,000.00
Executive Secretary Assistant	\$ 500.00	\$ 500.00
Executive Secretary Expenses (mileage) 30x6	\$ 100.00	\$ 33.60
State UIL expenses	\$ 1,600.00	\$ 643.71
TOTAL UIL EXECUTIVE SECRETARY	\$ 6,200.00	\$ 5,177.31
JUDGES		
Honorarium (including overtime) 3 hours OT	\$ 3,375.00	\$ 3,000.00
Lodging, transportation & meals	\$ 3,500.00	\$ 1,272.00
TOTAL JUDGES	\$ 6,875.00	\$ 4,272.00
CONTEST SITE EXPENSES		
Stadium Host (including overtime)	\$ 475.00	\$ 475.00
EMT & ambulance	\$ 980.00	\$ 1,662.50
Security	\$ 2,940.00	\$ 3,642.50
video crew	\$ 1,700.00	\$ 1,400.00
stadium manager	\$ -	\$ 1,000.00
custodians	\$ -	\$ 1,000.00
TOTAL SITE EXPENSES	\$ 6,095.00	\$ 9,180.00
CONTRACT WORKERS		
6 workers (including overtime)	\$ 2,088.00	\$ 1,650.00
2 Region Executive Secretaries for prep work	\$ 500.00	\$ 500.00
1 Region Exe Sec for site work	\$ 250.00	\$ 250.00
TOTAL CONTRACT WORKERS	\$ 2,838.00	\$ 2,400.00
HOST EXPENSES		
Honorarium (including overtime)	\$ 475.00	\$ 475.00
Food	\$ 800.00	\$ 443.61
TOTAL HOST EXPENSES	\$ 1,275.00	\$ 918.61
OTHER CONTEST EXPENSES		
Flash Drives	\$ 175.00	\$ 66.00
Wristbands	\$ 175.00	\$ 150.00
Awards	\$ 450.00	\$ 461.50
Office Supplies	\$ 100.00	\$ 150.00
Bank Service Charges	\$ 50.00	\$ -
SurveyMonkey (share w/Region 13)	\$ 100.00	\$ 100.00
TOTAL OTHER EXPENSES	\$ 1,050.00	\$ 927.50
MISC.		
TOTAL EXPENSES	\$ 24,333.00	\$ 22,875.42
NET INCOME (LOSS)	\$ 6,167.00	\$ 9,265.37