

10/22/2022 5A UIL Area Marching Band

	ESTIMATE 15 bands	Actual 18 bands	
INCOME			
\$400.00 per band.....15 bands	\$ 6,000.00	\$ 7,200.00	
Gate Receipts - \$5.00 each (125 per band)	\$ 9,375.00	\$ 11,010.00	2202 total tickets sold
Rebate from PepWear	\$ 2,500.00	\$ 2,440.34	122.3333 average tickets sold per band
TOTAL INCOME	\$ 17,875.00	\$ 20,650.34	
EXPENSES			
EXECUTIVE SECRETARY			
Area Executive Secretary honorarium	\$ 4,000.00	\$ 4,000.00	
Executive Secretary Assistant	\$ 500.00	\$ 500.00	
Executive Secretary Expenses (mileage) 30x4	\$ 50.00	\$ 75.00	
State UIL expenses	\$ -	\$ -	
TOTAL UIL EXECUTIVE SECRETARY	\$ 4,550.00	\$ 4,575.00	
JUDGES			
Honorarium (including overtime) 2 hours OT	\$ 3,000.00	\$ 3,000.00	
Lodging, transportation & meals	\$ 3,000.00	\$ 2,737.30	
TOTAL JUDGES	\$ 6,000.00	\$ 5,737.30	
CONTEST SITE EXPENSES			
Stadium Host	\$ 250.00	\$ 250.00	
Security	\$ 3,000.00	\$ 3,510.00	
Custodians	\$ 1,100.00	\$ 1,000.00	
TOTAL SITE EXPENSES	\$ 4,350.00	\$ 4,760.00	
CONTRACT WORKERS			
2 workers (including overtime)	\$ 400.00	\$ 618.75	
Technology Supervisor	\$ 525.00	\$ 621.25	
4 Region Executive Secretaries for prep work	\$ 600.00	\$ 600.00	
2 Region Exe Sec for site work	\$ 500.00	\$ 500.00	
TOTAL CONTRACT WORKERS	\$ 2,025.00	\$ 2,340.00	
HOST EXPENSES			
Honorarium	\$ 250.00	\$ 250.00	
TOTAL HOST EXPENSES	\$ 250.00	\$ 250.00	
OTHER CONTEST EXPENSES			
Competition Suite \$5.00 per performance	\$ 110.00	\$ 125.00	
technology		\$ -	
Wristbands		\$ -	
Awards	\$ 500.00	\$ 725.90	
Office Supplies	\$ 100.00	\$ 100.00	
Bank Service Charges	\$ -	\$ -	
TOTAL OTHER EXPENSES	\$ 710.00	\$ 950.90	
TOTAL EXPENSES	\$ 17,885.00	\$ 18,613.20	
NET INCOME (LOSS)	\$ (10.00)	\$ 2,037.14	