

UIL AREA E 6A MARCHING CONTEST - OCTOBER 29, 2022

<u>INCOME</u>		<u>Estimate</u> <u>25 bands</u>	<u>Actual</u> <u>25 bands</u>
entry fee \$250.00 per band.....25 bands	\$250 e	\$ 6,250.00	\$ 6,250.00
Gate Receipts - \$5.00 each (150 per band)		\$ 18,750.00	\$ 25,360.00
Rebate from PepWear		\$ 2,000.00	\$ 3,198.59
TOTAL INCOME		\$ 27,000.00	\$ 34,808.59
 <u>EXPENSES</u>			
EXECUTIVE SECRETARY			
Area Executive Secretary honorarium		\$ 4,000.00	\$ 4,000.00
Executive Secretary Assistant		\$ 500.00	\$ 500.00
Executive Secretary Expenses (mileage) 30x2		\$ 40.00	\$ 36.25
State UIL expenses		\$ 800.00	\$ 1,014.00
TOTAL UIL EXECUTIVE SECRETARY		\$ 5,340.00	\$ 5,550.25
JUDGES			
Honorarium (including overtime) 3 hours OT		\$ 3,000.00	\$ 3,187.50
Lodging, transportation & meals		\$ 3,000.00	\$ 1,727.50
TOTAL JUDGES		\$ 6,000.00	\$ 4,915.00
CONTEST SITE EXPENSES			
Stadium Host (including overtime)		\$ 475.00	\$ 500.00
EMT & ambulance		\$ 1,700.00	\$ 1,662.50
Security		\$ 4,000.00	\$ 3,642.50
video crew		\$ 1,400.00	\$ 1,400.00
stadium manager		\$ 1,000.00	\$ 1,000.00
custodians		\$ 1,000.00	\$ 1,000.00
TOTAL SITE EXPENSES		\$ 9,575.00	\$ 9,205.00
CONTRACT WORKERS			
2 workers (including overtime)		\$ 540.00	\$ 655.75
1 technology supervisor		\$ 500.00	\$ 688.50
2 Region Executive Secretaries for prep work		\$ 500.00	\$ 500.00
1 Region Exe Sec for site work		\$ 250.00	\$ 250.00
TOTAL CONTRACT WORKERS		\$ 1,790.00	\$ 2,094.25
HOST EXPENSES			
Honorarium (including overtime)		\$ 475.00	\$ 500.00
Food		\$ 800.00	\$ 594.45
TOTAL HOST EXPENSES		\$ 1,275.00	\$ 1,094.45
OTHER CONTEST EXPENSES			
Competition Suite @ \$5.00 per performance		\$ 175.00	\$ 175.00
Technology		\$ 1,000.00	\$ 2,548.79
Wristbands		\$ 150.00	\$ 150.00
Awards		\$ 500.00	\$ 486.15
Office Supplies		\$ 150.00	\$ 150.00
Bank Service Charges		\$ -	\$ -
TOTAL OTHER EXPENSES		\$ 1,975.00	\$ 3,509.94
MISC.			
TOTAL EXPENSES		\$ 25,955.00	\$ 26,368.89
NET INCOME (LOSS)		\$ 1,045.00	\$ 8,439.70