

10/28/2023 5A UIL Area Marching Band

Actual  
14 bands

INCOME

\$450.00 per band	\$ 6,300.00	
Gate Receipts - \$5.00 each	\$ 13,175.00	
Rebate from PepWear	\$ 1,694.97	
<b>TOTAL INCOME</b>		<b>\$ 21,169.97</b>

EXPENSES

**EXECUTIVE SECRETARY**

Area Executive Secretary honorarium	\$ 4,000.00	
Executive Secretary Assistant	\$ 500.00	
Executive Secretary Expenses (mileage) 30x4	\$ 39.30	
State UIL expenses	\$ 1,441.00	
<b>TOTAL UIL EXECUTIVE SECRETARY</b>		<b>\$ 5,980.30</b>

**JUDGES**

Honorarium (including overtime) 2 hours OT	\$ 2,500.00	
Lodging, transportation & meals	\$ 2,395.81	
<b>TOTAL JUDGES</b>		<b>\$ 4,895.81</b>

**CONTEST SITE EXPENSES**

Stadium Host	\$ 500.00	
Support Staff	\$ 1,377.50	
Custodians	\$ 1,246.40	
<b>TOTAL SITE EXPENSES</b>		<b>\$ 3,123.90</b>

**CONTRACT WORKERS**

2 workers (including overtime)	\$ 466.81	
Technology Supervisor	\$ 328.82	
4 Region Executive Secretaries for prep work	\$ 600.00	
2 Region Exe Sec for site work	\$ 750.00	
<b>TOTAL CONTRACT WORKERS</b>		<b>\$ 2,145.63</b>

**OTHER CONTEST EXPENSES**

Competition Suite \$5.00 per performance	\$ 115.00	
Awards	\$ 329.00	
Office Supplies	\$ 100.00	
<b>TOTAL OTHER EXPENSES</b>		<b>\$ 544.00</b>

**TOTAL EXPENSES** \$ 16,689.64

**NET INCOME (LOSS)** \$ 4,480.33