

UIL AREA E 6A MARCHING CONTEST - OCTOBER 21, 2023

<u>INCOME</u>		24 bands
entry fee \$100.00 per band		\$ 2,400.00
Gate Receipts - \$5.00 each		\$ 31,295.00
Rebate from PepWear		\$ 2,637.37
TOTAL INCOME		\$ 36,332.37
 <u>EXPENSES</u>		
EXECUTIVE SECRETARY		
Area Executive Secretary honorarium		\$ 4,000.00
Executive Secretary Assistant		\$ 500.00
Executive Secretary Expenses (mileage) 30x2		\$ 39.30
State UIL expenses		\$ 2,550.23
TOTAL UIL EXECUTIVE SECRETARY		\$ 7,089.53
JUDGES		
Honorarium (including overtime) 3 hours OT		\$ 3,850.00
Lodging, transportation & meals		\$ 3,262.44
TOTAL JUDGES		\$ 7,112.44
CONTEST SITE EXPENSES		
Stadium Host (including overtime)		\$ 468.00
EMT & ambulance		\$ 1,785.00
Security		\$ 4,657.50
stadium manager		\$ 1,050.00
custodians		\$ 1,100.00
TOTAL SITE EXPENSES		\$ 9,060.50
CONTRACT WORKERS		
2 workers (including overtime)		\$ 721.35
1 technology supervisor		\$ 673.47
2 Region Executive Secretaries for prep work		\$ 500.00
1 Region Exe Sec for site work		\$ 250.00
TOTAL CONTRACT WORKERS		\$ 2,144.82
HOST EXPENSES		
Honorarium (including overtime)		\$ 468.00
Food		\$ 708.14
TOTAL HOST EXPENSES		\$ 1,176.14
OTHER CONTEST EXPENSES		
Competition Suite @ \$5.00 per performance		\$ 170.00
Awards		\$ 470.00
Office Supplies		\$ 165.00
TOTAL OTHER EXPENSES		\$ 805.00
TOTAL EXPENSES		\$ 27,388.43
NET INCOME (LOSS)		\$ 8,943.94