

11/1/2025 5A UIL Area Marching Band	2025
	26 bands
INCOME	
\$150.00 per band.....26 bands	3900
Gate Receipts - \$5.00 each	19705
Rebate from PepWear	3266.25
TOTAL INCOME	\$ 26,871.25
EXPENSES	
HOST PORTION OF GATE 30%	5911.5
Total host portion of Gate	\$ 5,911.50
EXECUTIVE SECRETARY	
Area Executive Secretary honorarium	4000
Executive Secretary Expenses (mileage) 33	53.2
Executive Secretary Assistant	250
State UIL expenses	1219.02
TOTAL UIL EXECUTIVE SECRETARY	\$ 5,522.22
JUDGES	
Honorarium (including overtime) 2 hours OT	4300
Lodging, transportation & meals	3614.28
TOTAL JUDGES	\$ 7,914.28
CONTRACT WORKERS	
2 workers-announcer & clock operator	974.4
1 Technology Supervisor	801.8
8 Region Executive Secretaries for prep work	800
2 Region Executive Secretaries for site work	500
TOTAL CONTRACT WORKERS	\$ 3,076.20
HOST EXPENSES	
Honorarium + overtime if over 10 hours	980
TOTAL HOST EXPENSES	\$ 980.00
OTHER CONTEST EXPENSES	
Competition Suite \$5.00 per performance	190
Awards	690
Office Supplies	200
UIL Contest Coordinator - UIL new requirement	500
TOTAL OTHER EXPENSES	\$ 1,580.00
TOTAL EXPENSES	\$ 24,984.20
NET INCOME (LOSS)	\$ 1,887.05