

10/26/2024 5A UIL Area Marching Band

2024

26 BANDS

INCOME

\$300.00 per band.....25 bands

7800

Gate Receipts - \$5.00 each (150 per band)

18425

Rebate from PepWear

2663.17

TOTAL INCOME

\$ 28,888.17

EXPENSES**HOST PORTION OF GATE 40%**

\$7,370.00

Total host portion of Gate

\$ 7,370.00

EXECUTIVE SECRETARY

Area Executive Secretary honorarium

4000

Executive Secretary Expenses (mileage) 33*4

85.76

State UIL expenses

0

TOTAL UIL EXECUTIVE SECRETARY

\$ 4,085.76

JUDGES

Honorarium (including overtime) 2 hours OT

4hr OT

4300

Lodging, transportation & meals

3035.12

TOTAL JUDGES

\$ 7,335.12

CONTRACT WORKERS

2 workers-announcer & clock operator

\$ 680.00

2 Technology Supervisor

\$ 1,400.00

7 Region Executive Secretaries for prep work

\$ 700.00

TOTAL CONTRACT WORKERS

\$ 2,780.00

HOST EXPENSES

Honorarium + overtime if over 10 hours

2 hr OT

724

TOTAL HOST EXPENSES

\$ 724.00

OTHER CONTEST EXPENSES

Competition Suite \$5.00 per performance

190

Awards

600

Office Supplies

150

TOTAL OTHER EXPENSES

\$ 940.00

TOTAL EXPENSES

\$ 23,234.88

NET INCOME (LOSS)

\$ 5,653.29