

UIL AREA E 6A MARCHING CONTEST - November 2, 2024

<u>INCOME</u>		29 bands
entry fee \$100.00 per band.....25 bands		2900
Gate Receipts - \$5.00 each (150 per band)		28695
Rebate from PepWear		2682.4
TOTAL INCOME		\$ 34,277.40
<u>EXPENSES</u>		
EXECUTIVE SECRETARY		
Area Executive Secretary honorarium		4000
Executive Secretary Assistant		500
Executive Secretary Expenses (mileage) 30x2		28.14
State UIL expenses		0
TOTAL UIL EXECUTIVE SECRETARY		\$ 4,528.14
JUDGES		
Honorarium (including overtime) 3 hours OT		4750
Lodging, transportation & meals		3447.45
TOTAL JUDGES		\$ 8,197.45
CONTEST SITE EXPENSES		
Stadium Host (including overtime)		0
EMT & ambulance		587.5
Security		0
video crew		0
stadium manager		0
shuttle		1962.27
custodians		0
TOTAL SITE EXPENSES		\$ 2,549.77
CONTRACT WORKERS		
2 workers (including overtime)		834.42
1 technology supervisor		815.2
2 Region Executive Secretaries for prep work		500
1 Region Exe Sec for site work		250
TOTAL CONTRACT WORKERS		\$ 2,399.62
HOST EXPENSES		
Honorarium (including overtime)		500
Food		0
TOTAL HOST EXPENSES		\$ 500.00
OTHER CONTEST EXPENSES		
Competition Suite @ \$5.00 per performance		195
Wristbands		0
Awards		500
Office Supplies		175
TOTAL OTHER EXPENSES		\$ 870.00
TOTAL EXPENSES		\$ 19,044.98
NET INCOME (LOSS)		\$ 15,232.42