

Minutes of the Town of Chesterfield Public Hearing held on November 5th at 6:30 PM at the Town of Chesterfield Office, 1 Vine Street, in Keeseville, County of Essex, State of New York, Pursuant to Due Notice.

Supervisor Barber called the public hearing to order at 6:30 P.M.

Everyone stood for the Pledge of Allegiance.

Those Present Were:

Supervisor: Clayton Barber
Town Clerk: Bruce Bourgeois
Councilman: David Gload
Councilman: Rick Klages
Councilman: Patrick "Bill" Mitchell
Guest Present: Laura Ocasio (Clerk to the Supervisor)
John Casey

The Town Clerk read the legal notice that the Town Board of the Town of Chesterfield would hold a public hearing on November 5th, 2020 for the purpose to allow public viewing and comment on the 2021 preliminary budget.

Supervisor Barber informed the Board that pursuant to Section 113 of the Town Law, the proposed salaries for elected officials for the 2021 year are as follows:

Supervisor \$46500
Councilmen \$6356
Town Clerk \$14876
Tax Collector \$8886
Justices \$14126

Supt of Highways \$45527

Supervisor Barber informed the board that the only Town official getting a raise was Highway Supt Champine. All Town employees will receive a 3% raise for 2021.

Supervisor Barber informed the Board that appropriations are slightly up due to insurance costs and raises. The anticipated revenues are decreased as per Essex County.

Supervisor Barber informed the Board that the budget is under the 2% Tax Cap. The State Comptroller chose the Town of Chesterfield for a Tax Cap Audit and were informed that the Town did a great job!!

Supervisor opened the floor for questions or comments.

John Casey asked why the Highway Budget went down.

Supervisor Barber informed Mr. Casey it was due to salaries being categorized correctly.

Upon a motion by Councilman Gload and seconded by Councilman Klages and unanimously carried it was

#136 Resolved: That with no further business to come before this Town board, this Public Hearing could be adjourned at 6:45 PM.

Supervisor Barber closed the public hearing at 6:35.

Bruce Bourgeois

Town Clerk

TOWN OF CHESTERFIELD

2021 Preliminary BUDGET

FUND	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balance	AMOUNT TO BE RAISED BY TAX
General	\$ 998,909.00	\$ 394,771.00		\$ 604,138.00
Highway - Town Wide	\$ 888,344.38	\$ 253,260.38		\$ 635,084.00
<u>SPECIAL DISTRICTS</u>				
PKWD #1	\$ 77,140.00	\$ 77,140.00		
PKWD #2	\$ 7,000.00	\$ 7,000.00		
TCWD #1 & #2	\$ 464,407.56	\$ 464,407.56		
Port Kent Lighting District	\$ 8,100.00			\$ 8,100.00
AuSable Chasm Lighting District	\$ 1,100.00			\$ 1,100.00
A-C-K Joint Fire District	\$ 531,592.75			\$ 531,592.75
Aquatic Plant Growth Control District	\$ 7,500.00			\$ 7,500.00
Village Debt District	\$ 48,831.00	\$ 24,416.00		\$ 24,415.00
TOTALS				\$ 1,811,929.75

TOWN OF CHESTERFIELD

2021 BUDGET ANALYSIS

SUBJECT TO REVISION

COMPARISON OF FISCAL 2020 AND FISCAL 2021 ACCORDING TO TAX IMPACT

DATE: October 28, 2020
 TIME: 2:03 PM

DESCRIPTION	2020 TAX LEVY				2021 TAX LEVY				BASED ON 2021			
	TOTAL TAXABLE VALUE	PER THOUSAND TAXABLE VALUE	TAX ON A \$100,000 HOME		TOTAL TAXABLE VALUE	PER THOUSAND TAXABLE VALUE	TAX ON A \$100,000 HOME		\$ DIFFERENCE FOR AN ADJUSTED \$100,000 HOME	% DIFFERENCE FOR AN ADJUSTED \$100,000 HOME		
GENERAL FUND	\$539,017.00	\$2,283,016	\$226.30		\$604,138.00	\$2,525,095	\$252.51		\$26.21	11.58%		
HIGHWAY	\$659,133.00	\$2,767,313	\$276.73		\$635,084.00	\$2,654,439	\$265.44		(\$11.29)	-4.09%		
VLG DISSOLUTION DEB	\$24,415.00	\$0.868954	\$86.86		\$24,415.00	\$0.861502	\$86.15		(\$0.81)	-0.93%		
FIRE DISTRICT	\$334,835.82	\$2,090,224	\$209.02		\$531,592.75	\$2,080,241	\$208.02		(\$1.00)	-0.48%		
AUS CHASM LIGHT	\$1,100.00	\$0.462282	\$46.23		\$1,100.00	\$0.456773	\$45.68		(\$0.55)	-1.19%		
PT. KENT LIGHT	\$8,100.00	\$0.475565	\$47.56		\$8,100.00	\$0.470811	\$47.08		(\$0.48)	-1.01%		
AQUATIC PLANT	\$7,500.00	\$0.477823	\$47.78		\$7,500.00	\$0.477823	\$47.78		\$0.00	0.00%		
TOTAL	\$1,774,100.82	N/A	N/A		\$1,814,928.75	N/A	N/A		N/A	N/A		

DESCRIPTION	2020 TAX LEVY				2021 TAX LEVY				BASED ON 2021			
	TOTAL TAXABLE VALUE	PER THOUSAND TAXABLE VALUE	TAX ON A \$100,000 HOME		TOTAL TAXABLE VALUE	PER THOUSAND TAXABLE VALUE	TAX ON A \$100,000 HOME		\$ DIFFERENCE FOR AN ADJUSTED \$100,000 HOME	% DIFFERENCE FOR AN ADJUSTED \$100,000 HOME		
GENERAL FUND	\$639,017.00	\$2,283,016	\$226.30		\$604,138.00	\$2,525,095	\$252.51		\$26.21	11.58%		
HIGHWAY	\$659,133.00	\$2,767,313	\$276.73		\$635,084.00	\$2,654,439	\$265.44		(\$11.29)	-4.08%		
FIRE DISTRICT	\$534,835.82	\$2,090,224	\$209.02		\$531,592.75	\$2,080,241	\$208.02		(\$1.00)	-0.48%		
TOTAL	\$1,732,985.82	N/A	\$712.06		\$1,770,814.75	\$7,259.75	\$725.97		-\$13.82	1.95%		

ESSEX COUNTY REAL PROPERTY TAX SERVICE