

LAKE OSWEGO SOCCER CLUB Nov 20 2023

Nov 20 – 2023 – Meeting 7pm LOSC office

In attendance – Peter Razey, Harish T, Kelly D, Darren C, and David R.

Staff – Fraser M

Quorum was met

Business

Meeting called to order at 7pm.

MOTION – Approve minutes from June 12 meeting. Minutes approved.

Fraser began the meeting with a review of programs operated by the club this year. With the exception of Fall Youth Soccer all programs have remained steady in their numbers. Detail of program numbers outlined below. A listing of the Fall Youth numbers from 2022 to 2023 was provided but it was requested that another list be provided. Fraser will request this list from Pete.

Classic numbers increased this year even with the addition of U10 into Classic. At the same time the Juniors numbers have remained consistent.

Spring Youth Soccer numbers continue to remain steady and this is a program that we have to cap as field space in the spring is limited. There are no weekday trainings in the spring but we do provide for a training/game on a Saturday.

The club offered 10 camps over the course of the summer and they were well attended. Camps ran smoothly and were managed by Charlie and Fraser. They are staffed through a combination of current older club players and college kids who are in town for the summer. Camp dates for Summer 2024 have been set and registration for those will be switched on around Jan 1 2024.

Travis was not in attendance so Fraser gave a brief review of the Oswego NIKE Cup. Similar to other club programs the ONC ran well. Numbers were up from the past previous years.

Travis had used the Playmetrics system to form teams for the Fall Youth League and that process went well. Travis had attended a number of training symposiums and moving forth all club registrations will be through Playmetrics. Pete will work with Stack Sports to archive previous registrations and will also save the data of previous participants/registrants so that we can use this for promotional purposes for future club activities.

In the community Fraser noted that we have donated small sided goals to local schools. As we purchase additional new goals for our spring program we will continue to contact local schools to see if the goals can be used for students at recess or even during PE.

Together with Darren, Fraser presented the budget for approval. Budget for the 2023/2024 year is looking healthy as program numbers are consistent. David Ryan put forth a motion to approve the budget and it was seconded by Kelly Deos. All were in favor.

Staff end of year bonuses were discussed and the issue was brought up that there had not been actual salary increase since the 2019/2020 budget. Peter proposed that instead of utilizing the pool of \$10,000 amongst the staff the pool will be switched to \$5,000 and then there will be 7% salary increases for Travis, Fraser, and Pete.

Fields were the next topic of discussion. We are still hoping that Rasekhh will move forth soon but we are waiting to hear from the City.

No other business was reported and the meeting was adjourned at 8.25pm.

LOSC AGM set for March 4, 2024.

LOSC Classic Soccer Registration Numbers

Year	Player Total
2019/20	173
2020/21	195
2021/22	220
2022/23	257
2023/24	333

Includes 54 U-10 players. We added U10 to Classic this season.

LOSC FALL Youth Soccer

Year	Player Total
2022	1538
2023	1287

LOSC SPRING Youth Soccer

Year	Player Total
2023	995

LOSC Oswego Juniors

Year	Player Total
2022/23	147
2023/24	138

Does Not include U-10

OSWEGO NIKE CUP

Year	TEAMS
2022	230
2023	275

Summer Camp Registration Numbers

Year	Player Total
2022	658
2023	658