LAKE OSWEGO SOCCER CLUB

AUGUST 26 - 7PM - LOSC OFFICE

Review/approve of 2025 AGM minutes – Kelly Does reviewed and ratified the minutes.

In attendance: Peter Razey, Kelly Does, Darren Cruickshank, David Ryan, and Harish Thiagaraj

Absent: Alan Cox

Staff: Fraser Morrison and Travis Schoonover

Fraser - Business/Office Operations

Karl is continuing as the LOSC Registrar. He is continuing to do an excellent job. As this is his first cycle through with the registration of our programs he is assessing areas where the club can be more efficient. He is working with Fraser, Travis, and Charlie in these areas. As a former general contractor/carpenter, Karl has also been invaluable in helping maintain goals around town.

Fraser - Soccer

Club programming is running well. The club has an excellent group of coaches working with our teams. LOSC Classic teams are operating well and this is in large part due to our excellent coaching staff.

We are continuing to utilize younger coaches from our High School aged program's for our youngest groups and they are working well.

Fraser noted that club programming numbers were holding well. We had a slight increase in Classic players from last season and our camp numbers increased this year. The club had made a concerted effort to email our membership on a more consistent basis through the spring/summer which resulted in the increase in registrations. Club staff are highly accessible meaning that we address any issues that are brought to our attention.

Fraser - Field Development

Alan is continuing to work in this area and it will be discussed at a later date.

Travis noted that construction is ongoing at Lake Oswego JH and we are hoping there will be a turf field of the same size as LMS when the construction is complete.

<u>Travis – Oswego Cup</u>

2025 Oswego Cup was another well run event. Travis reported that the number of teams increased from 315 in 2024 to 347 in 2025. David asked if our field costs had increased and Travis told him that they had due to the increased number of teams but also due to the increase in rental fees for the fields.

Referees are also a major investment for the tournament weekend. The referee assignor was pushing Travis for a number of added items such as water and snacks for referees. This came at an increased tournament for the event. We continue to utilize paid field marshalls as finding volunteers is becoming tougher and tougher.

Travis - Oswego Juniors

Juniors is running smoothly. We have utilized older HS players as coaches to compliment our existing staff and this has worked well on both the boys and the girls side. Juniors games will begin the weekend after Labor Day.

<u>Travis – Fall Youth Soccer</u>

Registration is coming to a close. Numbers are close to last season. Unfortunately we did not get many HS Co-Ed registrants so we may not form teams. This seems to be a prevalent theme amongst Soccer 5 clubs so Travis will consult with the Soccer 5 group at their next meeting to see if there are any ideas to boost numbers.

<u>Treasurer Report – Alan Cox</u>

Club staff are working with our bookkeeper and treasurer on the operating budget for 20252026. We are aiming for the budget to be presented to the board for the October/November Board Meeting.

Other Business

Travis mentioned that the City was using more field space at Hazelia during the fall season which was resulting in our programs. Fortunately we are efficient in our field use and the decrease in available time has not impacted the quality of programming that we are providing to our membership.

Executive Session

The meeting entered EXECUTIVE SESSION at 7.30pm.

Meeting was adjourned at 7.38pm

NEXT MEETING MONDAY NOV 3 2025 7PM LOSC OFFICE

	2024	2025
Classic	375	378
Spring Youth	942	920
Fall Youth	1190	1138*
Summer Camps	393	473

^{*}Registration still ongoing