

June 15, 2026 – LAKE OSWEGO SOCCER CLUB – BOARD MEETING MINUTES

Meeting called to order at 6pm

In attendance –

Board Members – Peter Razey, David Ryan, Kelly Deos, Alan Cox, and Darren Cruickshank

Not in attendance – Harish Thiagaraj

Office Staff: Fraser Morrison and Travis Schoonover

Minutes from the Jan 27 meeting were approved

Quorum was declared

Fraser – Report

Club business continues to run smoothly. Classic tryouts ran well. With the addition of teams at the younger ages on the OPFC side this did lead to a reduction in the number of teams we formed. Overall LOSC player registration was down by 50 players from the 20252026 season. This is due to OPFC adding 3 teams at both boys and girls at the younger ages. While this will represent a reduction in the Classic fees that the club will collect there will also be a decrease in the expenses.

Peter was concerned about the decrease in the collection of fees and the impact on the LOSC budget. Fraser noted that this was an issue but there will also be a decrease in our expenses in the areas of coaching salary, OYSA registration fees, and field reservation fees.

As the reduction in income was related to the addition of teams at the OPFC level there is likely going to be an impact to both LOSC and WUFC operating budgets. It was also noted that OPFC does not add teams without considering the unintended consequence to LOSC and WUFC. At times OPFC is dictated to, in this case ECNL required teams to be added so OPFC had no choice. There have been preliminary discussion at the OPFC level to make a one time contribution to LOSC and WUFC for the loss of revenue.

David and Kelly also questioned about the impact to LOSC and the identity of the club. There has certainly been an impact in the sense that LOSC does not form teams to compete at the highest level as much now but we are still a professionally run club that strives to operate programs at the highest level possible. Both LOSC and WUFC are in this situation but they also are intertwined with OPFC in the sense that coaches work for both OPFC and LOSC and then also OPFC and WUFC. Also, for players who continue to excel at the LOSC and WUFC level they have the opportunity to be involved with OPFC.

Overall everyone was reminded that OPFC has always been and will continue to be a partnership of LOSC, WUFC, and OPFC.

## Travis Schoonover – Report

Juniors teams are off to a good start. Charlie and Louie operate the boys side and Travis manages the girls.

Spring Youth Soccer went well with staff managing the field set up and management of game day fields. Club staff are also responsible for field lining for the 3<sup>rd</sup> grade and above teams who played at Palisades.

Oswego Cup preparation is underway. Travis has been working already on field reservations and advertising and will continue to work on this in the next month or so.

Treasurer Report – No report at this time as Alan and Fraser are working with our bookkeeper to reorganize the budget and update the chart of accounts. Will aim for a presentation at the next budget meeting.

### Other business

Alan, Fraser, and Travis met with representatives of the City regarding field development. They talked about Rasekh but unfortunately it still seems like the cost for the development of the field are very high. We'll continue to seek other opportunities.

Next meeting – Monday August 10

Meeting adjourned 7.25pm