

## Apple Springs Sanitary District Meeting Agenda

July 15, 2024 8:00 am Mountain Time

Trustees: Chris Vinich, John Miller, Dan Carlson

### 1. 2025 Budget Review – Due to Lawrence County Sept 1

Need to recoup funds for reserve due to unbudgeted expenses from EPA Grant, Sewer Capacity Study, and Booster Pump Replacement.

Projected Year End Balance to drop from approximately \$89 K to \$45K if Grant is not approved.

Year	Levy Rate	Budget
2024	?	\$ 62,450
2023	0.473	\$ 26,455
2022	0.61	\$ 22,985
2021	0.756	\$ 20,725
2020	0.778	
2023 Tax (\$700,000 Basis)	\$ 331	

### 2. District Suggests for 2025 Water and Sewer Fees

- Tier fees for Residential/Rental/Business Users
- Water Meters?
- Summer Sprinkler Surcharge?
- Increase Hook Up fees to comparable levels in other Black Hills area districts  
PHP - \$ 3500 for Water, \$3500 for Sewer
- Reduced Construction Period Water Fee  
Comparable to Utility Fee during Construction Period. No Sewer Fee
- Elimination of Availability Fee.
- Users are bearing the cost of infrastructure costs. All lots in development need to share costs/benefits including developer and golf course if planned hook up.  
Future golf course location is within the sanitary district mapping. Consistent with other districts.
- Break down expenses better between Water and Sewer
  - Electricity
  - Black Hills Technology
  - Chemicals
  - Infrastructure costs

### 3. EPA Grant Update

### 4. Clarification on Point of Contact for Sewer/Water tie ins and operational support

### 5. Money Market Account – Interest Revenue