

APPLE SPRINGS WATER WORKS AND SANITARY DISTRICT

12267 STAGECOACH TRAIL  
STURGIS, SD 57785

2025 BUDGET

LAWRENCE COUNTY 2024 TAXES (PAYABLE, 2025)

SUBMITTED Aug 15, 2025

**REVENUES:**

DISTRICT TAX PAYABLE FROM COUNTY	\$31,223
EPA GRANT ENGINEERING REIMBURSEMENT *	\$18,450
CAPACITY STUDY REIMBURSEMENT *	\$8,500
TOTAL REVENUES:	\$58,173

- Projected reimbursement if EPA Climate Control Grant if approved

**EXPENSES:**

EPA GRANT ENGINEERING:	\$18,450
CAPACITY STUDY	\$8,500
BOOSTER PUMP REPLACEMENT	\$30,000
PROFESSIONAL FEES:	
INSURANCE (E&O) (Estimated):	\$500
LEGAL (ESTIMATED):	\$4000
OFFICE SUPPLIES/WEBSITE	\$1000
TOTAL EXPENSES:	\$62,450

<b><u>NET INCOME</u></b>	<b>-\$ 4,277</b>
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APPROVED LEVY AMOUNT (15% Growth,3% CPI)	\$31,223
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Approved by DAN CARLSON, PRESIDENT

*Dan Carlson*

*Aug 15, 2024*