

APPLE SPRINGS WATER WORKS AND SANITARY DISTRICT

12267 STAGECOACH TRAIL
STURGIS, SD 57785

2026 BUDGET

LAWRENCE COUNTY 2025 TAXES (PAYABLE, 2026)

SUBMITTED Aug 1, 2025

2026 BEGINNING BALANCE (Projected) **\$90,000**

NET INCOME **\$2999**

2026 ENDING BALANCE **\$92,999**

REVENUES:

DISTRICT TAX PAYABLE FROM COUNTY **\$35,906**

TOTAL REVENUES: **\$35,906**

EXPENSES:

BENESCH OPERATIONS (WWTP ONLY): **\$16,958**

ELECTRICAL (WWTP ONLY) **\$ 8,000**

NATURAL GAS (WWTP ONLY) **\$4,000**

INTERNET SERVICES **\$1000**

PROFESSIONAL FEES:

INSURANCE (E&O) (Estimate): **\$450**

LEGAL (ESTIMATED): **\$2000**

OFFICE SUPPLIES/WEBSITE **\$500**

TOTAL EXPENSES: **\$32,908**

APPROVED LEVY AMOUNT **\$35,906**

(15% Increase from 2025, 12.3% Growth, 2.9% CPI)

Approved by DAN CARLSON, PRESIDENT

 