

APPLE SPRINGS WATER WORKS AND SANITARY DISTRICT

12267 STAGECOACH TRAIL
STURGIS, SD 57785

2027 BUDGET

LAWRENCE COUNTY 2026 TAXES (PAYABLE, 2026)

SUBMITTED Aug 5, 2027

2027 BEGINNING BALANCE (Projected) **\$45,000**

NET INCOME **\$- 25,034**

2027 ENDING BALANCE (PROJECTED) **\$19,966**

REVENUES:

DISTRICT TAX PAYABLE FROM COUNTY (5% Inc) \$37,700

TOTAL REVENUES: \$37,700

EXPENSES:

BENESCH OPERATIONS (WWTP ONLY): \$21,324

ELECTRICAL (WWTP ONLY) \$8,000

NATURAL GAS (WWTP ONLY) \$3,000

INTERNET SERVICES \$660

H2O CLEAR SOLUTIONS RESERVE (Optional) \$25,000

BOARD MEETING PER DIEM (6 MEETINGS) \$1800

PROFESSIONAL FEES:

INSURANCE (E&O) : \$450

LEGAL (ESTIMATED): \$2000

OFFICE SUPPLIES/WEBSITE \$500

TOTAL EXPENSES: \$62,734

APPROVED LEVY AMOUNT **\$37,700**

(5% Increase from 2026, 9.3% Growth, 2.5% CPI)

Approved by *Dan Carlson, Roger Beck, John Miller*

Date: 08/05/27