



New Hampshire
Department of
Revenue Administration

2026
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
General Government								
4130	Executive	03	\$101,884	\$111,261	\$105,043	\$0	\$105,043	\$0
4140	Election, Registration, and Vital Statistics	03	\$48,690	\$51,558	\$57,778	\$0	\$57,778	\$0
4150	Financial Administration	03	\$67,389	\$66,697	\$68,743	\$0	\$68,743	\$0
4152	Property Assessment	03	\$0	\$0	\$73,000	\$0	\$73,000	\$0
4153	Legal Expense	03	\$0	\$0	\$12,000	\$0	\$12,000	\$0
4155	Personnel Administration	03	\$127,641	\$137,471	\$174,070	\$0	\$174,070	\$0
4191	Planning and Zoning	03	\$13,196	\$14,335	\$7,791	\$0	\$7,791	\$0
4194	General Government Buildings	03	\$44,233	\$40,800	\$39,523	\$0	\$39,523	\$0
4195	Cemeteries	03	\$15,740	\$15,740	\$15,740	\$0	\$15,740	\$0
4196	Insurance Not Otherwise Allocated	03	\$20,090	\$21,090	\$21,074	\$0	\$21,074	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$438,863	\$458,952	\$574,762	\$0	\$574,762	\$0
Public Safety								
4210	Police	03	\$0	\$1	\$1	\$0	\$1	\$0
4215	Ambulances	03	\$11,980	\$12,800	\$42,901	\$0	\$42,901	\$0
4220	Fire	03	\$58,005	\$58,974	\$59,183	\$0	\$59,183	\$0
4240	Building Inspection	03	\$7,283	\$5,200	\$6,000	\$0	\$6,000	\$0
4290	Emergency Management	03	\$2,715	\$2,900	\$6,120	\$0	\$6,120	\$0
4299	Other Public Safety	03	\$27,831	\$27,831	\$33,717	\$0	\$33,717	\$0
	Public Safety Subtotal		\$107,814	\$107,706	\$147,922	\$0	\$147,922	\$0



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Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	03	\$196,467	\$207,600	\$231,210	\$0	\$231,210	\$0
4312	Highways and Streets	03	\$515,057	\$527,567	\$451,818	\$0	\$451,818	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$4,310	\$4,500	\$4,500	\$0	\$4,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$715,834	\$739,667	\$687,528	\$0	\$687,528	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$92,952	\$112,697	\$105,127	\$0	\$105,127	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$92,952	\$112,697	\$105,127	\$0	\$105,127	\$0



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Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	03	\$1,615	\$1,240	\$840	\$0	\$840	\$0
4414	Pest Control	03	\$40	\$200	\$200	\$0	\$200	\$0
4415	Health Agencies and Hospitals	03	\$6,000	\$6,000	\$6,000	\$0	\$6,000	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$7,655	\$7,440	\$7,040	\$0	\$7,040	\$0



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Welfare								
4441	Welfare Administration	03	\$200	\$200	\$240	\$0	\$240	\$0
4442	Direct Assistance	03	\$0	\$2,000	\$2,000	\$0	\$2,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$200	\$2,200	\$2,240	\$0	\$2,240	\$0
Culture and Recreation								
4520	Parks and Recreation	03	\$2,333	\$2,600	\$2,300	\$0	\$2,300	\$0
4550	Library	03	\$42,087	\$43,644	\$44,967	\$0	\$44,967	\$0
4583	Patriotic Purposes	03	\$767	\$800	\$800	\$0	\$800	\$0
4589	Other Culture and Recreation	03	\$3,907	\$5,500	\$3,000	\$0	\$3,000	\$0
	Culture and Recreation Subtotal		\$49,094	\$52,544	\$51,067	\$0	\$51,067	\$0
Conservation and Development								
4611	Conservation Administration	03	\$300	\$870	\$870	\$0	\$870	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$300	\$870	\$870	\$0	\$870	\$0



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Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$203,876	\$203,876	\$205,162	\$0	\$205,162	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$116,694	\$116,695	\$108,854	\$0	\$108,854	\$0
4723	Interest on Tax and Revenue Anticipation Notes	03	\$1,208	\$1	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$321,778	\$320,572	\$314,017	\$0	\$314,017	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$48,105	\$56,550	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$52,843	\$56,180	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$100,948	\$112,730	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$1,890,573	\$1,890,573	\$0	\$0	\$1,890,573	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's		Budget	
			Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)	Committee's Appropriations for period ending 12/31/2026 (Recommended)	Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	04	\$120,000	\$0	\$120,000	\$0
		<i>Purpose: Purchase Snowplow</i>				
4915	To Capital Reserve Funds	05	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Town Hall Repair CR</i>				
4915	To Capital Reserve Funds	06	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Highway Equipment CR</i>				
4915	To Capital Reserve Funds	07	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Fire Equipment CR</i>				
4915	To Capital Reserve Funds	09	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Recreation CR</i>				
4916	To Expendable Trusts	08	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Grant Matching Fund</i>				
Total Proposed Special Articles			\$200,000	\$0	\$200,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's		Budget	
			Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)	Committee's Appropriations for period ending 12/31/2026 (Recommended)	Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund	03	\$0	\$30,000	\$30,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$16,023	\$18,000	\$18,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03	\$1,068	\$1,060	\$1,060
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$16,334	\$17,000	\$17,000
	Taxes Subtotal		\$33,425	\$66,060	\$66,060
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$700	\$725	\$725
3220	Motor Vehicle Permit Fees	03	\$446,130	\$438,800	\$438,800
3230	Building Permits	03	\$5,793	\$5,600	\$5,600
3290	Other Licenses, Permits, and Fees	03	\$110,070	\$127,025	\$127,025
	Licenses, Permits, and Fees Subtotal		\$562,693	\$572,150	\$572,150
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$170,415	\$172,000	\$172,000
3353	Highway Block Grant	03	\$86,509	\$87,000	\$87,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$0	\$10	\$10



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Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	03	\$0	\$100	\$100
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	03	\$325	\$200	\$200
3379	Intergovernmental Revenues - Other	03	\$0	\$3,200	\$3,200
	State Sources Subtotal		\$257,249	\$262,510	\$262,510
Charges for Services					
3401	Income from Departments		\$40	\$0	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	03	\$1,945	\$1,500	\$1,500
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$1,985	\$1,500	\$1,500
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	03	\$0	\$14,050	\$14,050
3502	Interest on Investments	03	\$25,609	\$24,000	\$24,000
3503	Rents of Property	03	\$8,875	\$9,000	\$9,000
3504	Fines and Forfeits		\$903	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$13,772	\$0	\$0
3508	Contributions and Donations		\$8,854	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$5,008	\$150	\$150
	Miscellaneous Revenues Subtotal		\$63,021	\$47,200	\$47,200
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	03	\$5,421	\$5,442	\$5,442
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$5,421	\$5,442	\$5,442
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	09	\$0	\$10,000	\$10,000
9999	Fund Balance to Reduce Taxes	03	\$0	\$50,000	\$50,000
	Other Financing Sources Subtotal		\$0	\$60,000	\$60,000
	Total Estimated Revenues and Credits		\$923,794	\$1,014,862	\$1,014,862



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Budget Summary

Item	Selectmen's Period ending 12/31/2026 (Recommended)	Budget Committee's Period ending 12/31/2026 (Recommended)
Operating Budget Appropriations	\$1,890,573	\$1,890,573
Special Warrant Articles	\$200,000	\$200,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,090,573	\$2,090,573
Less Amount of Estimated Revenues & Credits	\$1,014,862	\$1,014,862
Estimated Amount of Taxes to be Raised	\$1,075,711	\$1,075,711



Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,090,573
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,090,573
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$209,057
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	\$2,299,630
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	