Feb 1, 2021 7:00pm Public Town Budget Committee Hearing Minutes

Attendees: Susan Finnegan, Christine Abdelnour-McKenna, Bill Chase, Dean Priebe, Frank Reeder, Stephanie Kelly, Brian Campbell

No one called to say they could not attend due to technical difficulties and the meeting was called to order at 7:21pm by Susan Finnegan.

Committee Organizational business:

Bill Chase was appointed by the Budget Committee due to a vacancy as Richard Paul moved away. This meeting is being held remotely due to the state emergency order.

Meeting timing for Budget Committee (both Town and School):

This was a public meeting for the town to hear and discuss the budget for the town and the school and ask any questions they may have.

FY2020 Financial Performance Review

We went through the school board budget and took a few moments for the public to ask questions no one did so we moved on to the town budget, we gave explanations for larger increases. Took a few moments for the public to ask any questions. No one had questions so we adjourned the meeting.

FY2021 Budget Discussion

We had further discussed Increase in paving to redo South Village, Owls Hill and the post office parking lot. A lot of the salary numbers have increased mostly due to health insurance costs increasing. We discussed warrant articles for the fire department and the purchase of a new town backhoe. The budget committee supports both of these warrant articles.

There was no need to hold a vote since we voted at previous meetings and nothing has been altered or changed.

Meeting adjourned at 8:05pm

Submitted by:

Christine Abdelnour-McKenna