

**ANNUAL REPORTS
OF**



**Town Officers
For the Year ending December 31, 2022**

AND

**School District Officers
For the Year ending June 30, 2022**

SELECTMEN'S REPORT

During 2022 we began to see things go back to normal with in person meetings and elections taking place once again. While in the pursuit of normal, 2022 became the year of projects and progress: 1. The town voted to replace the old fire station approving a \$2,438,000 bond. Though much of the planning was done during 2022 the actual ground breaking is set to take place in early spring 2023. 2. ARPA funds received from both the state and county made it possible to initiate some of the renovations needed at the Town Hall. Ceiling restorations have begun and a new HVAC system throughout the building will make it possible for future events to take place any time of year. There is a lot of work to do, and it may take a few years to complete, but progress is being made. 3. The Town Hall clock was taken down and is in the process of being restored. Once finished it will resume keeping time at the Town Hall while being displayed in the upstairs foyer.

Bridges brought continual challenges throughout the year. 1. River Road North Bridge -Soil mapping was accomplished, but we are still waiting for engineering study to be completed. 2. Hatt Road Bridge – The Road crew along with Bill Patnode Construction were able to repair the collapsed wing using funds in the Bridge Capital Reserve Fund. 3. River Road South Bridge – John Snowdon and J.B. Mack from Southwest Regional Planning Commission (SWRP) along with Chris Coates from Cheshire County worked to push the historical one-of-a-kind bridge up the NHDOT list in hopes of qualifying as a top ranked project. Although the Town did benefit from an engineering study, the bridge was cut from the list and the Town will not receive a portion of the \$50,000,000 allocated from the state to replace bridges. The bridge has been repaired as advised by the engineer, and the search for funding continues.

The highway department narrowly escaped injury twice this year, once when a telephone pole collapsed landing wires on the plow truck and again when the F550 was engulfed in flames when a hydraulic line burst. The plow truck was repaired, but the F550 had to be replaced using both insurance money and emergency surplus funds. Thankfully there were no serious injuries and the road crew continues their excellent service to the town. The fire department also faced vehicle issues as the tired 1992 rescue chassis smoked and leaked its way to calls. A new truck has been ordered using Capital Reserve Funds; this vehicle will use the same rescue body. Until it arrives Chief Nelson will continue to bandage the old '92 until her final call. While both departments faced challenges in 2022, they also had some unexpected rewards. The highway department received an additional \$70,911 highway block grant, and a \$107,787 bridge grant. The fire department was able to purchase a gear extractor and gear dryer for the new fire station after receiving a \$34,000 GOEFER grant.

Two new committees were established in 2022. The Old Home Days Committee was reformed with three members and funds remaining from the former committee. They are actively planning an event for August 2023. The Community Power Committee was also formed to research the benefits of the Town joining a power coalition.

We mourn the friends and neighbors we lost in 2022 including those who once served the Town:



Winfred "Wink" Savard Jr
Road Agent



James Ashworth Sr
Selectmen, Planning Board
& Conservation Commission

Finally, we would like to thank all who serve on boards, committees, and commissions as well as those who volunteer countless hours to make Westmoreland a strong and cohesive community.

Selectmen Russ Austin, Frank Reeder, John Snowdon
WESTMORELAND GOVERNMENT DIRECTORY

Department	Phone	Address	Contact
Board of Selectmen	603-399-4471	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Town Administrator Jodi Scanlan
Building Inspector	603-352-7086	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Larry Muchmore
Cemetery Committee	603-399-9028	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Jo Ann LaBarre
Conservation Commission	603-352-8730	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Chairman Marshall Patmos
Emergency Management	603-399-7272	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Tom Finnegan
Fire & Rescue	603-399-9993	Fire Station 772 Route 63 Westmoreland, NH 03467	Fire Chief Harry Nelson
Forest Fire Warden	603-399-9070	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Ed Johnson
Highway Department	603-399-4802	Highway Garage 23 McAdam Road Westmoreland, NH 03467	Road Agent Dave Poklemba
Planning Board	603-399-4442	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Chairman Lauren Bressett
Public Library	603-399-7750	Westmoreland Library 35 South Village Road Westmoreland, NH 03467	Director Sarah Dupeyron
Recycling Center	603-352-8518	Recycling Center 725Route 63 Westmoreland, NH 03467	Supervisor Ron Fish
Tax Collector	603-399-7211	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Melissa Bonito
Town Clerk	603-399-7211	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Vicki Reeder
Zoning Administrator	516-398-3393	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Jonathan Lifschutz
Zoning Board	603-399-4832	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Chairman Peter Remy

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TOWN OFFICIALS

SELECTMEN

Russ Austin-Chairman, Frank Reeder, John Snowdon

TOWN ADMINISTRATOR

Jodi Scanlan

TREASURER

Clayton Stalker

MODERATOR

Peter Hills

TOWN CLERK

Vicki Reeder

TAX COLLECTOR

Melissa Bonito

DEPUTY TOWN CLERK

Melissa Bonito

DEPUTY TAX COLLECTOR

Vicki Reeder

ZONING ADMINISTRATOR

Jonathan Lifschutz

BUILDING INSPECTOR

Larry Muchmore

ROAD AGENT

David Poklemba

FIRE CHIEF

Harry Nelson

FOREST FIRE WARDEN

Ed Johnson

DEPUTY FIRE CHIEF

Graham Gitchell

CUSTODIAN

Bruce Uhas

RECYCLING CENTER SUPERVISOR

Ron Fish

AUDITOR

Plodzic & Sanderson, PA

LIBRARY DIRECTOR

Sarah Dupeyron

HEALTH OFFICER

*William Chase

OVERSEER OF PUBLIC WELFARE

Kelly Wright

CONSERVATION COMMISSION

Marshall Patmos-Chairman, April Ferguson, Jeanette Hubert,
John Lounsbury, Doug Oatley, Jean Rudolph, Perry Sawyer,
Alternate- Richard Schmidt

PLANNING BOARD

Lauren Bressett-Chairman, Bruce Smith –Vice-Chairman,
Liana Capra, Alison Fissette, Larry Siegel, John Snowdon,
Tim Thompson, Alternate & Clerk – Kristen Riley

ZONING BOARD OF ADJUSTMENT

Peter Remy-Chairman, Mark Terry-Vice-Chairman, Brian Merry,
Ernie Perham, Nancy Ranson, Alternates–Chris Ballou, John Harris,
Alternate & Clerk – Alan Bell

EMERGENCY MANAGEMENT

Thomas Finnegan-Director
Deputy Directors-William Chase & Richard Meyer

SUPERVISORS OF THE CHECKLIST

Rachel Bartlett, Laurie Burt, Dawn Lincoln

BRIGGS FUND COMMITTEE

Tim Thompson, William Franzen

TRUSTEES OF THE TRUST FUNDS

Cecile Goff, William Franzen, Tim Thompson

BUDGET COMMITTEE

Susan Finnegan-Chairman, Russ Austin, William Chase,
Christine Abdelnour-McKenna, Kevin Powell

CEMETERY TRUSTEES

Jo Ann LaBarre, Robert Moore, Jodi Scanlan

COMMUNITY POWER COMMITTEE

Mark Terry-Chairman, Chris Ballou, Alan Bell, Melissa Bonito,
Terry Cox, Scott Talbot

TRUSTEES OF THE LIBRARY

Stephen Breck, Kathy Cox, Susie Harris, Jan Hurley, Louise Slayton

OLD HOME DAYS COMMITTEE

Elaine Moore-Chairman, Theresa Russell, Rosemarie Semaski

PARK HILL MEETING HOUSE & HISTORICAL SOCIETY

Sharon Combs-Farr-Director, Patti Seymout-Director, Walter Carroll,
John Harris, Jan Hurley, Jean Prior, Deb Stavseth

RECREATION COMMISSION

Susan Harris-Chairman, Alan Bell, David Bressett, Kevin Hildreth,
Nancy Hillier, Jason Simino

RECYCLING & SOLID WASTE COMMITTEE

Rachel Bartlett, Richard Meyer, Amy Morissette, David Poklemba,

WANTASKTIQUET REGION RIVER SUBCOMMITTEE

Westmoreland Member: Perry Sawyer

CONNECTICUT RIVER JOINT COMMITTEE

Westmoreland Member: Robert Harcke

SOUTHWEST REGION PLANNING COMMISSION

Westmoreland Commissioner: John Snowden

*Resigned

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE
THE POLLS WILL OPEN FROM 11:00AM TO 7:00PM

To the Inhabitants of the Town of WESTMORELAND in the County of CHESHIRE in said State qualified to vote in town affairs: You are hereby notified to meet at the Westmoreland School in said Westmoreland on Tuesday, March 14, 2023 at 11:00am, to act upon the following subjects:

- Article 1 To choose all necessary Town Officers for the ensuing year.
- Article 2 To see if the voters will approve Ordinance changes as proposed by the Planning Board.

Following the counting of ballots, the annual meeting will take place at 7:00pm on Wednesday, March 15, 2023 at the Westmoreland School. The balance of the Articles will be acted on at that time.

- Article 3 To hear the reports of Agents and Auditors and take any action relative hereto.
- Article 4 To see if the town will vote to raise and appropriate the Budget Committee recommended sum of \$1,735,252 for general municipal operations. The Selectmen recommend this Article. This Article does not include special or individual articles addressed separately. Majority vote required
- *Article 5 To see if the Town will vote to raise and appropriate the sum of \$30,000 to be placed in the Town Hall Repairs Capital Reserve Fund previously established. Both the Select Board and Budget Committee recommend this Article. Majority vote required.
- *Article 6 To see if the Town will vote to raise and appropriate the sum of \$20,000 to purchase new bronze plaques for the veteran's monument. Majority vote required.
- *Article 7 To see if the town will vote to establish a Grant Matching Expendable Trust Fund per RSA 31:19-a, to provide the town percentage match required by grants and to raise and appropriate \$ 10,000 to put in the fund, with this amount to come from taxes; further to name the Board of Selectmen as agents to expend from said fund. Both Selectboard and Budget Committee recommend this article. Majority vote required.
- *Article 8 To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Fire Equipment Capital Reserve Fund previously established. Both the Select Board and Budget Committee recommend this Article. Majority vote required.
- *Article 9 To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Equipment Capital Reserve Fund previously established. Both the Select Board and Budget Committee recommend this Article. Majority vote required.
- *Article 10 To see if the town will vote to establish an Emergency Management Expendable Trust Fund per RSA 31:19-a, to purchase shelter supplies as needed and to raise and appropriate \$1,500 to put in the fund, with this amount to come from taxes; further to name the Board of Selectmen as agents to expend from said fund. Both Selectboard and Budget Committee recommend this article. Majority vote required.
- Article 11 To see if the Town will vote to adopt the Westmoreland Community Power Electric Aggregation Plan which authorizes the Selectboard to develop and implement Westmoreland Community Power as described therein (pursuant to RSA 53-E:7). Majority vote required.

- Article 12 To see if the Town will vote to discontinue the Fire Department Facility Capital Reserve Fund created in 2019. Said funds and accumulated interest to date of withdrawal are to be transferred to the town's general fund. Majority vote required.
- Article 13 To see what disposition the Town will vote to make of the income from the Jotham Lord Fund. This money (\$59) is included in the proposed operating budget. Majority vote required.
- Article 14 To see if the Town will vote to support the efforts of a fundraiser to cover the cost of purchasing and installing a gazebo on the Town Common. Majority Vote Required.
- Article 15 To see if the town will modify the provisions of RSA 72:39-a for elderly exemption from property tax in the town of Westmoreland, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$15,000; for a person 75 years of age up to 80 years, \$20,000; for a person 80 years of age or older \$25,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$ 23,400 or, if married, a combined net income of less than \$31,400; and own net assets not in excess of \$35,000 excluding the value of the person's residence. Majority vote required.
- Article 16 To see if the Town will readopt the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$200 Majority vote required.
- Article 17 To see if the Town will readopt the ALL VETERANS' TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal the same amount as the standard or optional veterans' tax credit voted by the Town of Westmoreland under RSA 72:28-b. Majority vote required.
- Article 18 To see if the town would be in favor of changing the term of the Town Clerk from one year to three years, beginning with the term of the Town Clerk to be elected at next year's regular town meeting. Majority vote required.
- Article 19 To transact any other business that may legally come before this meeting

Given under our hand this 16th day of February in the year of our Lord two thousand and twenty-three.

Selectmen of Westmoreland

Russ Austin, Chairman

Frank Reeder

John Snowdon

**Special* Article per RSA 32:3,VI (d) &/or RSA 32:7VI

2023 BUDGET - EXPENSES

		Budget 2022	Actuals 2022	Selectmen Budget 2023	Budget Comm Budget 2023
01E · GENERAL GOVERNMENT					
4130	Executive	97,087	101,868	94,122	94,122
4140	Election & Registration	46,213	45,169	45,125	45,125
4150	Financial Administration	61,431	50,947	61,200	61,200
4153	Legal	12,500	6,280	10,000	10,000
4155	Personnel Administration	155,405	111,800	143,678	143,678
4191	Planning & Zoning	3,146	3,310	5,294	5,294
4194	General Gov't Building	29,247	34,975	33,147	33,147
4195	Cemeteries	13,000	12,285	13,000	13,000
4196	Insurance not Allocated	15,653	15,653	13,541	13,541
02E · PUBLIC SAFETY					
4210	Police	1	0	1	1
4215	Ambulance	71,235	78,733	8,000	8,000
4220	Fire & Rescue	43,432	43,312	46,529	46,529
4240	Building/Zoning Administration	3,400	2,507	3,300	3,300
4290	Emergency Management	3,200	1,869	3,290	3,290
4299	Mutual Aid	24,871	24,871	25,368	25,368
03E · HIGHWAYS AND STREETS					
4311	Highway Administration	176,000	151,692	200,105	200,105
4312	Highways & Streets	470,652	365,895	519,107	519,107
4316	Street Lighting	4,100	3,726	4,000	4,000
04E · SANITATION					
4324	Solid Waste & Recycling	107,206	95,535	107,649	107,649
06E · HEALTH					
4411	Health Officer	240	200	240	240
4414	Animal Control	200	15	200	200
4415	Agencies & Services	5,000	5,000	5,000	5,000
07E · WELFARE					
4441	Welfare Officer	240	200	240	240
4442	Direct Assistance	3,250	0	3,250	3,250
08E · CULTURE AND RECREATION					
4520	Parks & Recreation	3,400	3,249	2,500	2,500
4550	Library	44,599	42,575	41,332	41,332
4583	Patriotic Purposes	500	490	800	800
09E · CONSERVATION					
4611	Commission	450	260	600	600
12E · DEBT SERVICE					
4711	Principal - Grader	30,590	30,590	31,742	31,742
4711	Broadband	60,000	60,000	60,000	60,000
4711	Fire Station			109,700	109,700
4721	Long-Term Interest	27,986	27,986	141,692	141,692
4723	Tan Interest	1	0	1	1
TOTAL OPERATING BUDGET		\$1,514,235	\$1,320,992	\$1,733,753	\$1,733,753

2023 Budget, continued

	Budget 2022	Actuals 2022	Selectmen Budget 2023	Budget Comm Budget 2023
13E - CAPITAL OUTLAY				
4902 - MACHINERY, VEHICLES, EQUIPMENT				
4903 - BUILDINGS				
Fire Station	2,438,000	2,438,000	0	0
4909 - OTHER IMPROVEMENTS				
Fire Alarm System - Town Hall	20,000	20,000		
Town Hall Clock	27,000	27,000		
Veterans' Memorial Plaques			20,000	20,000
Grant Match Fund			10,000	10,000
Emergency Management Fund			1,500	1,500

14E - INTERFUND TRANSFERS OUT				
4915 - TRANSFER TO CAPITAL RESERVE				
Town Hall Repairs	10,000	10,000	30,000	30,000
Fire Equipment	10,000	10,000	10,000	10,000
Highway Equipment	20,002	20,002	10,000	10,000
TOTAL WARRANT ARTICLES	\$2,525,002	\$2,525,002	\$81,500	\$81,500
TOTAL EXPENSES	\$4,039,237	\$3,845,994	\$1,815,253	\$1,815,253
LESS AMOUNT OF ESTIMATED REVENUE	\$3,306,201	\$3,306,201	\$933,239	\$933,239
AMOUNT OF TAXES TO BE RAISED	\$733,036		\$882,014	\$882,014
(Exclusive of School & County Taxes)				

Tax Impact on \$200,000 home = \$164

Estimated Tax Impact for additions/deletions to the budget Local Assessed Valuation: \$199,772,241(2022)		
<u>Addition/Deletion</u>	<u>Tax Rate Impact</u>	<u>\$200,000 Home</u>
\$1,997	\$0.01	\$2
\$19,977	\$0.10	\$20
\$199,772	\$1.00	\$200

2023 BUDGET - REVENUE

		Anticipated Revenue 2022	Actual Revenue 2022	Selectmen's Estimated Revenue 2023	Budget Comm Estimated Revenue 2023
	TAXES				
3120	Land Use Change Tax	5,000	6185	5,000	5,000
3185	Yield Taxes	23,000	49,939	25,000	25,000
3187	Excavation Tax	1,300	1,295	1,300	1,300
3190	Interest & Penalties-Taxes	14,000	13,749	14,000	14,000
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits	1,025	1245	1,025	1,025
3220	Motor Vehicle Permit Fees	409,500	424,829	414,500	414,500
3230	Building/Zoning Permits	3,400	2,507	3,100	3,100
3290	Other Licenses, Permits & Fees	108,450	115,218	115,200	115,200
	FROM STATE				
3352	Rooms & Meals	125,000	148,908	145,000	145,000
3353	Highway Block Grant	80,000	82,883	80,000	80,000
3356	Forest Land Reimbursement	12	11	11	11
3359	Statewide Checklist Sales	425	0	0	0
3359	Forest Fire Reimbursement	500	166	100	100
	FROM OTHER GOVERNMENTS				
3379	Forest Fire Reimbursement	1,200	0	0	0
	CHARGES FOR SERVICES				
3401	Income from Departments	3,500	4,351	4,500	4,500
3501	Sale of Town-Owned Equipment	0	0	0	0
	MISCELLANEOUS REVENUES				
3502	Interest	3,500	19,547	13,100	13,100
3503	Rent of Property	7,500	7,775	7,700	7,700
3504	Fines & Foreits		269	150	150
3506	Dividends & Reimbursements	6,970	6,970	0	0
3508	Contributions-Tennis Court Repair	0	0	0	0
3509	History Sales & Misc. Copies	340	857	610	610
	INTERFUND TRANSFERS				
3915	From Capital Reserve Funds	0	21	0	0
3916	Trust Funds	3,577	2,926	2,943	2,943
3939	OTHER FINANCING SOURCES				
	Fire Station Bond	2,438,000	2438000	0	0
	Amount Voted From Fund Balance	20,002	20002	0	0
	Fund Balance to Reduce Taxes	50,000	30,000	100,000	100,000
	TOTAL REVENUES & CREDITS	\$3,306,201	3,377,653.00	\$933,239	\$933,239

TOWN MEETING - MINUTES

TOWN OF WESTMORELAND, NEW HAMPSHIRE

MARCH 8 & MARCH 11, 2022

The Annual Town Meeting (Elections) was called to order by Peter Hills on Tuesday, March 8, 2022 at 11:00am. Article 1 was read as well as both the town and school ballots. Article 2 was then read and it was stated that the ordinance changes would also be voted on. The remaining Articles to be considered Wednesday, March 8, 2022 at 7:00 pm at the Westmoreland School during the Annual Town Meeting. Polls were declared closed at 7:00 pm on Tuesday, March 8, 2022 by Moderator, Peter Hills.

Due to unsafe driving conditions, Town Meeting was postponed by Moderator Peter Hills to Friday, March 11th at 7:30pm directly following the School District Meeting at 7pm. Moderator Peter Hills called the Annual Westmoreland Town Meeting to order at 7:30 pm at the Westmoreland School on Friday, March 11, 2022. Hills led attendees in the Pledge of Allegiance then began the meeting by declare the election results for Article 1 & 2

Article 1 To choose all necessary Town Officers for the ensuing year.

502 votes were cast of the registered 1190 = 42% The results of balloting were as follows:

Town Ballot		Trustee of the Trust Funds (3 Year)		School Ballot	
Selectman (3 Year)		Timothy Thompson	431	Moderator	
John Snowdon	286	Briggs Committee (3 Year/Vote 2)		Peter Hills	430
Jack Zeller	213	William (Bill) Franzen	380	Member of School Board (2)	
Treasurer (1 Year)		Timothy Thompson	376	Melissa Hoffmann	240
Clayton Stalker	417	Overseer of Public Welfare (1 Year)		Dean Priebe	314
Town Clerk (1 Year)		Kelly Wright	422	Write-in	
Jodi Scanlan	464	Budget Committee (3 Year)		Peter Staszko	168
Moderator (2 Year)		Bill Chase	415	District Treasurer	
Peter Hills	437	Library Trustee (3 Year)		Deborah Hatt	443
Supervisor of the Checklist (6 Year)		Louise Slayton	318	District Clerk	
Laurie Burt	423	Cemetery Trustee (3 Year)		Write-in	
		Jodi Scanlan	447	Liz Giza	

Article 2 To see if the voters will approve Ordinance changes as proposed by the Planning Board.

Matter added to the current ordinance in ***bold italics***. Matter removed from current ordinance ~~strikethrough~~

1. Are you in favor of the adoption of Amendment No 1 as proposed by the Planning Board for the town Zoning Ordinance as follows:

SECTION 104 TERMS

Structure, Portable: A tool shed, hen house, gazebo, etc. that can be moved intact, is off the ground and does not exceed 160 square feet. ***It cannot be used as a dwelling.***

Structure, Small: Any structure that is less than 160 square feet and is permanently attached to the ground and cannot be moved intact. ***It cannot be used as a dwelling.***

Structure, Temporary: Anything constructed or erected for less than 270 days in any twelve-month period. ***It cannot be used as a dwelling.***

YES 391 NO 90

2. Are you in favor of the adoption of Amendment No 2 as proposed by the Planning Board for the town Zoning Ordinance as follows:

301.7 Transferability No Permits issued hereunder shall be transferable to a subsequent owner. Variances or Special Exceptions for non-residential uses are transferable to the subsequent owner provided that land use does not change and further provided that the new owner certifies that there is no change in the previously permitted land use on a town form furnished by the Zoning Administrator.

YES 414 NO 66

3. Are you in favor of the adoption of Amendment No 3 as proposed by the Planning Board for the town Building Ordinance as follows:

SECTION 2.03 No ***building*** permit will be required for ~~small, portable or temporary structures (as defined under Section 104 Terms)~~ or for maintenance of an existing ***permitted*** building or structure. A building permit issued by the Building Inspector prior to project commencement shall be required for:

- 1) New buildings and new structures constructed of any materials.
- 2) Alterations (as defined under Section 104 Terms) of buildings and structures.

YES 402 NO 76

4. Are you in favor of the adoption of Amendment No 4 as proposed by the Planning Board for the town Zoning Ordinance as follows:

SECTION 407.2 Accessory Dwelling Units (ADU)

Definition: Pursuant to the authority granted under RSA 674:71, as used in this ordinance, "accessory dwelling unit" means a residential living unit that is within or attached or detached to a single-family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.

- A. Only one Accessory Dwelling Unit (ADU) shall be allowed per lot. The ADU shall be ~~part of~~ **located within** the primary dwelling **or a new or existing, attached or detached accessory building that also has a non-residential, accessory purpose.**
- B. An ADU shall be secondary and accessory to a one family dwelling.
- C. In granting a Special Exception, the Board of Adjustment must find that the ADU is developed in a manner which does not alter the character or appearance of the ~~lot dwelling~~ as a one family **residential lot residence.**
- D. The person or persons who own the lot shall reside in either the **accessory dwelling unit** or the primary dwelling; except for temporary absences.
- E. Two means of egress from the ADU shall be provided. ***If the ADU is in the primary dwelling there shall also be as well as*** an interior door **connecting the two spaces.** Any necessary additional entrances or exits shall be located to the side or rear of the building whenever possible.
- F. The ~~gross living~~ area of an ADU shall not be less than 300 square feet or be greater than **900 square feet.** ~~30% of the total floor area living space of the residential building.~~
- G. **Adequate provisions shall be made for water supply and sewage disposal to the ADU.** The existing or proposed septic system must be certified by a licensed septic designer or engineer as adequate to support the ADU and primary dwelling unit in accordance with New Hampshire RSA 485-A:38.
- H. Adequate off-street parking shall be provided to serve the combined needs of the primary dwelling unit and the ADU, minimum three (3) parking spaces to serve both the primary dwelling unit and the ADU.
- I. Adequate provision must exist or be made for motor vehicle ingress or egress and turning of vehicles within the site.
- J. A building permit for an ADU must be approved and issued prior to its construction. An ADU shall have an interconnected fire alarm system and shall meet all fire safety and building codes.
- K. Accessory Dwelling Unit Certificate of Occupancy: If a property containing an approved ADU is conveyed and the new owner wishes to maintain the accessory unit, the new owner shall apply for a Certificate of Occupancy for the ADU. The purpose of this section is to ensure that one of the two dwelling units is owner-occupied.
- L. ~~Occupancy is limited to two (2) people per bedroom.~~

YES 190 NO 96

Article 3 To hear the reports of Agents and Auditors and take any action relative hereto.

Article 3 motion moved by Bruce Clement and seconded by Donna Harwood

No Discussion

ARTICLE 3 WAS VOTED AFFIRMATIVE BY VOICE VOTE

Article 4 To see if the Town will vote to raise and appropriate the sum of Two Million Four Hundred Thirty-Eight Thousand Dollars (\$2,438,000) for the purpose of building a new fire station on Town owned land at 772 Route 63 (behind current fire station) including architectural and engineering design work, building construction, site work, permit fees and interior equipment; with Two Million Four Hundred Thirty-Eight Thousand Dollars (\$2,438,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, gifts and donations, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. Both the Select Board and Budget Committee recommend this article. *3/5 ballot vote required.*

Article 4 motion moved by Scott Talbot and seconded by Ellen Clement

- Ernest Perham - Voiced concern about property in wetlands, cost, people should have a vote on what building looks like, and concerned about flat roof since School had to replace flat roof.

- Sue Nelson - Attended Fire Station Informational sessions and knows careful consideration and hours taken to design building to be most cost effective. Firefighters have no place to properly clean toxins from gear and have to take them home exposing their families. Special order trucks to fit in the current station which cost more. Trucks cannot leave the station without total removal of snow and ice in front of the building or they will lose their lights and damage the building. Need of training space. Frequency of disasters increasing driving material cost up each year.
- Tom Finnegan, Chairman of Fire Station Committee - Test pits have been dug and soil evaluated. No concern as far as building on property. Have permits from NHDOT and NHDES. Historical Building are too expensive.
- Jeanette Hubert - Concern about allowance for overage/contingency 10% will have ½ built firehouse and not enough money to finish with the way things have gone up.
- Scott Talbot - Steve Horton, Owner Representative, put the inflation factor in the budget. New plan drawn up after last year's station failed with inflated cost of approximately 12%. Both inflation and contingency calculated in the new estimate.
- John Bridges - new Town Hall septic able to accommodate fire station? Tom Finnegan answered that the new system installed is ready for fire station hook up. Bridges expressed concern that the town will be asked to support another large bond to replace River Road bridge near Maplewood. Clayton Stalker answered that Selectmen have no plan to replace the bridge, and although there is state funding for 80% it would take over 20 years to collect the funds so the town would have to front the cost. Town already has a broadband bond, and although Consolidated is paying that the town would only be eligible for a total of two bonds. Selectmen have met with the County about money for the bridge, but at this time there is no plan to replace the bridge. Worse case, the town would have to close the bridge.
- Eleanor Cook-Venezia - Who will heat, cool and clean the new fire station. Tom Finnegan replied that these were already part of the existing budget.
- Marshall Patmos - Is septic system designed to contain contaminated water from extractor? Frank Reeder - Materials go into separate holding tank to be pumped out as needed. Keene can process.
- Melissa Hoffman - Is there a contingency for material delays? Frank Reeder - Contractor signing will be responsible for building timeline. Hoffman - Will we be able to get a contractor with these issues? Reeder - Unknown until time comes.
- Bob Mitchell - Is there Federal Funding? Scott Talbot - House bill has not been passed for new fire stations. Frank Reeder - Can't look for grants or donations until the Town has approved the project.
- Dave Putnam - Building limited due to site chosen. Another site could eliminate the need to stack trucks. Would the existing lot be buildable if a home owner purchased it? Clayton Stalker - Was a building lot when the Town purchased it, and stacked trucks are normal. Not a problem. Tom Finnegan - 2 lots together make it work to build.
- Perry Sawyer - 5000sqft of wetlands could not be taken out without exchange or a lot of money. Tom Finnegan - It would cost too much to take wetlands so avoiding and not changing.
- Wendy Putnam - What will happen to the brook? Scott Talbot - NHDES approved open box culvert. John Bafundi - Where will culvert dump out. I am abutter and currently the brook runs off on my land. Scott Talbot - Open box will have drainage throughout and will work with abutters to avoid issues.
- Wendy Leahy - How will construction impact post office parking, and how will the new fire station being closer affect snow removal? Tom Finnegan - There may be some interruption, but would try to keep to a minimum. Road crew would determine snow removal.

Jason Madden - Made a motion to vote on the warrant article. Nancy Hillier seconded the motion.

8:17pm Moderator stated vote would be written ballot to be placed in ballot box and polls would remain open one hour

Article 5 To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$1,514,235 for general town operations. The Selectmen recommend this Article. This Article does not include special or individual articles addressed separately. *Majority vote required.*

Article 5 motion moved by Scott Talbot and seconded by Bruce Clement

Wendy Petschik - How will selectmen allocate funds for Town Administrator, Assistant Town Administrator who is also elected Town Clerk when Town Administrator retires? If the Assistant Town Administrator is hired as Town Administrator, will the Town Clerk job be advertised? Clayton Stalker - No decisions have been made, but if Town Clerk/Assistant Town Administrator is hired as the new Town

Administrator then a new Town Clerk would need to be appointed. Funds would be used for new salaries and training.

ARTICLE 5 WAS VOTED AFFIRMATIVE BY VOICE VOTE

Article 6 To see if the Town will vote to raise and appropriate the sum of \$27,000 for restoring and relocating the Town Hall clock *Majority vote required.*

Article 6 motion moved by Scott Talbot and seconded by Ellen Clement

- Tom Finnegan - Could money for repair be taken from Town Hall Repair Capital Fund? Frank Reeder - It cannot since it is not a Town Hall repair.
- Frank Reeder - Clock mechanism has not been refurbished since it was purchased in 1916. It will need to be disassembled and brought down from the tower. It will be examined, cleaned, and if needed new parts will be made. Rather than bring the clock mechanism back up into the tower it would remain on the second-floor landing where it will continue to run the clock. The other option would be to do as many towns have done and replace the mechanism with an electric one.
- Georgiana Hamilton - Husband Bob, maintained and wound the clock for many years. It shouldn't need to be moved just so people don't have to climb up ladders. John Bridges - How much would it be to just repair the clock? Bill Fletcher - The repair alone will be \$20,000. The mechanism will be taken to Goffstown for the repair. It is a museum piece and should be enjoyed by the town. Moving to the second floor and encasing it in glass would also keep it protected from the elements.
- Laurie Burt - Father-in-law used to wind the clock. Don't think it should be moved, but what about ADA? Frank Reeder - Looking at installing a lift to access the second floor possibly with grant money.
- Andy Mackey - Could we shelf the clock repair to see if we could get donations to help with cost? Bill Fletcher - Very few people do clock repair. I am a little nervous about postponing not only due to the age of the people doing repair, but also the cost will increase as parts break.
- Sue Nelson - Possible to split Article to repair now, store and redress location? Peter Hills - Motion can be amended. Bill Fletcher - Would be no clock in the interim, and where would it be stored?

Bruce Clement made a motion to move the question which was seconded by Bill Cleary.

ARTICLE 6 WAS VOTED AFFIRMATIVE BY VOICE VOTE

Article 7 To see if the Town will vote to raise and appropriate the sum of twenty thousand two dollars (\$20,002) to be added to the Highway Equipment Capital Reserve Fund previously established. This sum to come from unassigned fund balance and no amount is to be raised from taxation. Both the Selectboard and Budget Committee recommend this Article. *Majority vote required.*

Article 7 motion moved by Scott Talbot and seconded by Harry Nelson

Russ Austin - The sum of \$20,002 is from the sale of the old backhoe. Looking to put that money in Highway Capital Reserve.

ARTICLE 7 WAS VOTED AFFIRMATIVE BY VOICE VOTE

Article 8 To see if the Town will vote to raise and appropriate the sum of \$20,000 to purchase and Install a fire alarm system in the Town Hall. *Majority vote required.*

Article 8 motion moved by Scott Talbot and seconded by Harry Nelson

- Donna Harwood - Why does it cost so much? Scott Talbot - It's the computer system that detects where the problem is. It's a commercial with a 24-hour battery backup. There is currently no system in the Town Hall or Post Office
- John Fitzpatrick - Will the system lower insurance costs? Frank Reeder - Unknown at this time

ARTICLE 8 WAS VOTED AFFIRMATIVE BY VOICE VOTE

Article 9 To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Fire Equipment Capital Reserve Fund previously established. Both the Select Board and Budget Committee recommend this Article. *Majority vote required.*

Article 9 motion moved by Scott Talbot and seconded by Harry Nelson

Lauren Bressett - Vote this down then and put money towards clock repair.

ARTICLE 9 WAS VOTED AFFIRMATIVE BY VOICE VOTE

Article 10 To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Town Hall Repairs Capital Reserve Fund previously established. Both the Select Board and Budget

Committee recommend this Article. *Majority vote required.*

Article 10 motion moved by Scott Talbot and seconded by Ellen Clement
No Discussion
ARTICLE 10 WAS VOTED AFFIRMATIVE BY VOICE VOTE

Article 11 To see if the Town will vote to discontinue the Town Hall Septic Capital Reserve Fund created in 2021. Said funds and accumulated interest to date of withdrawal are to be transferred to the town's general fund. *Majority vote required.*

Article 11 motion moved by Scott Talbot and seconded by Ellen Clement
Russ Austin - Remaining balance 21.06
ARTICLE 11 WAS VOTED AFFIRMATIVE BY VOICE VOTE

Article 12 To see if the Town will adopt the provisions of RSA 72:61-64 inclusively, which provides for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to the assessed value of qualifying equipment under these statutes up to \$30,000 of value. *Majority vote required.*

Article 12 motion moved by Scott Talbot and seconded by Ellen Clement
Frank Reeder - State requires us to tax solar systems yet allows up to 30,000 to be exempt. If an article passes and you do not receive a letter, contact the Town Administrator's office. John Fitzpatrick - Do you have to apply every year or will it roll over year to year? Frank Reeder - Only have to apply once.
ARTICLE 12 WAS VOTED AFFIRMATIVE BY VOICE VOTE

Article 13 To see what disposition the Town will vote to make of the income from the Jotham Lord Fund. This money (\$60) is included in the proposed operating budget. *Majority vote required.*

Article 13 motion moved by Bruce Clement to be given to the library and seconded by Ellen Clement
ARTICLE 13 WAS VOTED AFFIRMATIVE BY VOICE VOTE

Article 14 To transact any other business that may legally come before this meeting.

Article 14 motion moved by Scott Talbot and seconded by Ellen Clement
ARTICLE 14 WAS VOTED AFFIRMATIVE BY VOICE VOTE

Russ Austin - Acknowledged those who have left are leaving positions: Jayne Burnett - Library Director since 2009; Jackie Cleary-Zoning Clerk since 2009; Bob Davis -Cemetery Trustee since 2010; Elaine Moore-Planning Clerk since 2016; Patti Patmos since 2016; Clayton Stalker since 2016.
Marshall Patmos - Jo Ann La Barre also retiring this year after 31 years
9:17PM POLLS CLOSED

ARTICLE 4 WAS VOTED AFFIRMATIVE BY SECRET WRITTEN BALLOT VOTE 347 VOTERS 1 BLANK BALLOT -YES 211 NO 135 - 3/5 MAJORITY (208) PASSED BY 3/5 MAJORITY OF THOSE PRESENT AND VOTING AT THE MEETING. NO MOTION TO RECONSIDER

9:32pm Motion to adjourn meeting by Jared Vonderhorst and seconded by Graham Gitchell
VOICE VOTE TO THE AFFIRMATIVE

Respectfully submitted,



Jodi Scanlan
Westmoreland Town Clerk

FINANCIAL REPORT - BALANCE SHEET

For Year Ending December 31, 2022

Assets

Cash - General Fund	\$1,924,544.75
Cash - Broadband Fund	\$36,808.55
Cash - Conservation Fund	\$67,119.93
Cash - Fire Station Fund	\$2,351,355.67
Cash - Capital Reserve Funds	\$358,835.94
Petty Cash	\$200.00

Accounts Receivable

Court Restitution	\$56,587.57
Forest Fire Fine	\$206.16

Other Assets

Unredeemed Taxes	Levy 2019	\$962.93
	Levy 2020	\$24,960.32
	Levy 2021	\$31,155.37
Uncollected Taxes	Property Taxes - 2022	\$144,239.27
Less Allowance for Refunds & Abatements		-\$8,281.00
Uncollected Timber Tax		\$2,725.25
Tax Deeded Property for Resale		\$4,035.33
Amount Needed to Pay Long-Term Debt		\$3,407,316.50

Total Assets

\$8,402,772.54

Liabilities & Equity

Accounts Payable	-\$1,523.00
School Tax Payable	\$1,200,360.00
Special Revenue Fund	Conservation \$67,119.93
Prepayment of Property Taxes	\$29.55
Court Restitution	\$56,587.57
Capital Reserve Funds	Bridge Reconstruction \$129,167.56 Fire Equipment \$139,031.86 Highway Equipment \$39,101.09 Town Hall Clock \$3,333.94 Recreation Fund \$736.61 Fire Department Facility \$9,295.89 Town Hall Repairs \$38,168.99 Total Capital Reserve Funds \$358,835.94
Long Term Notes Payable	Highway Grader \$134,316.50 Broadband \$1,080,000.00 Fire Station \$2,193,000.00

Fund Equity

Non-Spendable Fund Balance	Fire Station	\$2,339,407.37
	Veterans' Memorial	\$13,800.00
Restricted Fund Balance	ARPA Grant	\$139,040.17
	State of NH Bridge Grant	\$107,786.96
	State of NH Highway Grant	\$70,911.03
Assigned Fund Balance	Alarm System	\$20,000.00
	Corner School Roof	\$7,050.00
	Post Office Floor	\$2,392.00
	Recycling Center Testing	\$1,300.00
	Reserve Tax-Deeded Property	\$4,035.33
	Town Hall Clock	\$19,006.00
	Total Reserved Funds	\$2,724,728.86
Unassigned Fund Balance		\$589,317.19

Total Fund Equity

\$8,402,772.54

TREASURER'S REPORT

FISCAL YEAR 2022

TD Bank Checking Account Balance - January 1, 2022	\$1,415,845.82
Activity:	
plus receipts	\$5,270,277.66
less payments	\$4,761,579.16
Balance December 31, 2022:	\$1,924,544.32

DETAILED STATEMENT OF RECEIPTS - 2022

<p>Local Taxes:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Property Taxes - 2021</td><td style="text-align: right;">\$124,291.78</td></tr> <tr><td>Property Taxes - 2022</td><td style="text-align: right;">\$3,937,745.67</td></tr> <tr><td>Tax Leins Redeemed</td><td style="text-align: right;">\$30,240.87</td></tr> <tr><td>Prepayment of Taxes</td><td style="text-align: right;">\$14,019.21</td></tr> <tr><td>Tax Deferral - Elderly/Disabled</td><td style="text-align: right;">\$2,551.10</td></tr> <tr><td>Allowance for Uncollectable Tax</td><td style="text-align: right;">(\$1,259.71)</td></tr> <tr><td>Land Use Change Tax</td><td style="text-align: right;">\$12,370.00</td></tr> <tr><td>Yield (Timber) Tax</td><td style="text-align: right;">\$47,213.32</td></tr> <tr><td>Excavation Tax</td><td style="text-align: right;">\$1,294.68</td></tr> <tr><td>Interest/Penalties - Current</td><td style="text-align: right;">\$5,639.83</td></tr> <tr><td>Interest/Penalties-Redemptions</td><td style="text-align: right;"><u>\$5,695.61</u></td></tr> <tr><td></td><td style="text-align: right;">\$4,179,802.36</td></tr> </table> <p>State Sources:</p> <table style="width: 100%; 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Revenue:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Town History Book Sales</td><td style="text-align: right;">\$650.00</td></tr> <tr><td>Copies & Postage</td><td style="text-align: right;">263.05</td></tr> <tr><td>Misc.</td><td style="text-align: right;"><u>64.56</u></td></tr> <tr><td></td><td style="text-align: right;">\$977.61</td></tr> </table> <p>GOFERR Grant-FD (Extractor & Dryer)</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td></td><td style="text-align: right;">\$30,870.00</td></tr> </table> <p>FD Association (Extractor & Dryer)</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td></td><td style="text-align: right;">\$3,430.00</td></tr> </table> <p>SB401 Bridge Grant</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td></td><td style="text-align: right;">\$107,786.96</td></tr> </table> <p>SB401 Highway Block Grant</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td></td><td style="text-align: right;"><u>\$96,214.87</u></td></tr> <tr><td></td><td style="text-align: right;">\$398,957.08</td></tr> </table> <p style="text-align: right;">Total Off Budget Income:</p>	UCC/Filing Fees	\$1,220.00	Junk Yard Fee	\$25.00	Motor Vehicle Permits	\$415,743.60	Motor Vehicle Title Application Fee	\$759.00	Motor Vehicle State Agent Fees	\$8,326.00	Building Permits	\$1,807.34	Zoning Permits	\$700.00	Dog Licenses	\$2,772.00	Dog License Fines/Penalties	579.00	Marriage Licenses	358.00	Vital Statistics Requests	490.00	Pistol Permits	80.00	Planning & Zoning Hearings	1,415.00	Bank Fees	160.00	Transfer Station Permit Fees	12,265.00	Transfer Station Fees (Items)	<u>7,108.00</u>		\$453,807.94	Recycling - Transfer Station	\$4,751.22	Post Office Rent	\$7,500.00	Town Hall Rent	<u>275.00</u>		\$7,775.00	Health Insurance-return of surplus	\$2,547.12		<u>\$4,422.53</u>		\$6,969.65	Town History Book Sales	\$650.00	Copies & Postage	263.05	Misc.	<u>64.56</u>		\$977.61		\$30,870.00		\$3,430.00		\$107,786.96		<u>\$96,214.87</u>		\$398,957.08
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CR - Fire Dept Facility	\$351.80																																																																																																																														
Highway F550 Reimbursement	\$61,855.00																																																																																																																														
ARPA Grant - Federal	\$88,358.07																																																																																																																														
UCC/Filing Fees	\$1,220.00																																																																																																																														
Junk Yard Fee	\$25.00																																																																																																																														
Motor Vehicle Permits	\$415,743.60																																																																																																																														
Motor Vehicle Title Application Fee	\$759.00																																																																																																																														
Motor Vehicle State Agent Fees	\$8,326.00																																																																																																																														
Building Permits	\$1,807.34																																																																																																																														
Zoning Permits	\$700.00																																																																																																																														
Dog Licenses	\$2,772.00																																																																																																																														
Dog License Fines/Penalties	579.00																																																																																																																														
Marriage Licenses	358.00																																																																																																																														
Vital Statistics Requests	490.00																																																																																																																														
Pistol Permits	80.00																																																																																																																														
Planning & Zoning Hearings	1,415.00																																																																																																																														
Bank Fees	160.00																																																																																																																														
Transfer Station Permit Fees	12,265.00																																																																																																																														
Transfer Station Fees (Items)	<u>7,108.00</u>																																																																																																																														
	\$453,807.94																																																																																																																														
Recycling - Transfer Station	\$4,751.22																																																																																																																														
Post Office Rent	\$7,500.00																																																																																																																														
Town Hall Rent	<u>275.00</u>																																																																																																																														
	\$7,775.00																																																																																																																														
Health Insurance-return of surplus	\$2,547.12																																																																																																																														
	<u>\$4,422.53</u>																																																																																																																														
	\$6,969.65																																																																																																																														
Town History Book Sales	\$650.00																																																																																																																														
Copies & Postage	263.05																																																																																																																														
Misc.	<u>64.56</u>																																																																																																																														
	\$977.61																																																																																																																														
	\$30,870.00																																																																																																																														
	\$3,430.00																																																																																																																														
	\$107,786.96																																																																																																																														
	<u>\$96,214.87</u>																																																																																																																														
	\$398,957.08																																																																																																																														
TOTAL ALL RECEIPTS	\$5,270,277.66																																																																																																																														

DETAILED STATEMENT OF Payments - 2022

GENERAL GOVERNMENT:

Executive Office:		Election, Registration & Vital Statistics:	
Town Administrator	\$75,961.58	Town Clerk	\$24,559.94
Office Assistant	\$5,888.00	Deputy Town Clerk	\$1,500.00
Selectmen	\$6,000.00	Election Fees - Town Clerk	\$200.00
Moderator	\$200.00	Election Fees - Moderator	\$200.00
Trustees of Trust Funds	\$500.00	Election Fees - Supervisors	\$1,500.00
Website Maintenance	\$700.00	Ballot Clerk Fees	\$720.00
Printing	\$760.00	Town Clerk Telephone	\$1,460.54
Dues	\$1,482.00	Dues - Town Clerk	\$20.00
Notices	\$635.14	Notices - Town Clerk	\$230.00
Software Agreements	\$5,151.69	Election Day Dinners	\$1,037.26
Supplies	\$1,261.94	Election Counting Machine-Fees/Maint.	\$4,239.48
Postage & PO Fees	\$308.19	Software Agreements - Town Clerk	\$3,499.20
Equipment	\$1,163.76	Supplies - Town Clerk	\$867.04
Workshops	\$110.00	Postage - Town Clerk	\$2,464.28
Jotham Lord Fund	\$59.52	Postage - Supervisors	\$9.90
Tax Maps	\$1,511.25	Mileage-Supervisors	\$76.63
Other	<u>\$175.00</u>	Mileage-Town Clerk	\$304.04
	\$101,868.07	Licenses- Dog/Marriage	\$915.82
		Town Clerk Workshops	\$867.11
		Vital Statistics	<u>\$498.00</u>
			\$45,169.24
Financial Administration:		Legal Expenses:	\$6,280.39
Tax Collector	\$11,426.33	Planning & Zoning:	
Deputy Tax Collector	\$1,500.00	ZB Clerk Fees	\$425.00
Treasurer	\$1,833.34	PB Clerk	\$400.00
Audit	\$13,000.00	SWRPC Dues	\$1,746.00
Property Assessing	\$14,635.00	PB Notices	\$199.27
Bank Charges	\$1,982.21	ZB Notices	\$499.80
Recording Fees	\$12.32	PB Supplies	\$30.00
Title Search	\$288.00	ZB Supplies	<u>\$10.00</u>
Dues - Tax Collector	\$75.00		\$3,310.07
Dues - Other	\$20.00	Insurance Not Allocated:	
Software Agreements - Tax Collector	\$2,241.79	Worker's Compensation	\$6,869.00
Software Agreements - Treasurer	\$1,245.26	Contingency Fund	\$1,000.00
Supplies - Tax Collector	\$468.77	Property Insurance	\$3,621.00
Supplies - Treasurer	\$269.12	Liability Insurance	<u>\$4,163.00</u>
Postage - Tax Collector	\$1,482.16		\$15,653.00
Postage - Treasurer	\$452.90	General Government Buildings:	
Mileage - Treasurer	<u>\$14.38</u>	Custodian	\$6,121.51
	\$50,946.58	Telephone	1,243.45
		Electricity	1,292.61
Personnel Administration:		Heating Fuel	5,244.68
Health Insurance	\$58,676.91	Repairs & Maintenance	18,775.60
Dental Insurance	\$3,284.78	Supplies	427.22
FICA	\$19,988.70	Mowing	<u>1,870.00</u>
Medicare	\$4,674.78		\$34,975.07
Retirement	\$24,690.22		
Direct Deposit Fees	<u>\$484.75</u>		
	\$111,800.14		
Cemeteries:	\$12,285.00		
TOTAL GENERAL GOVERNMENT EXPENSES			\$382,287.56

PUBLIC SAFETY:

Ambulance Service:	\$78,732.69
Mutual Aid Service:	\$24,871.00
Building Inspector Salary	\$1,807.34
Zoning Administrator Salary	\$700.00
Emergency Management:	
Emg Mgt Director Salary	\$200.00
Consulting	\$4,000.00
EOC Supplies	\$1,208.49
Forest Fire Control - Wages	\$460.36
Fire & Rescue Departments:	
Fire Chief Salary	\$2,000.00
Firemen Salaries	11,998.80
Telephones/Internet	1,243.52
Training	1,500.00
Electricity	851.13
Heating Fuel	4,868.63
Generator - Propane/Repair	287.73
Life Insurance	420.00
Vehicle Insurance	5,207.00
Dues	437.09
Office Supplies	83.78
Building Repair/Maintenance	172.00
Radio Repair	348.27
Flow Testing	2,170.00
Vehicle Fuel	3,689.72
Vehicle Repair/Maintenance	6,023.30
Equipment - New	463.88
Equipment - Rescue	1,547.03
TOTAL PUBLIC SAFETY:	\$155,291.76

SANITATION:

Solid Waste Disposal:	
Employee Salaries	\$24,988.44
Telephone	631.10
Disposal Service - Trucking	18,135.00
Disposal Service - Tonage	45,215.50
Hazardous Waste Days	2,125.26
Testing Fees	2,250.00
Electricity	496.97
Dues/Fees	272.36
Supplies	720.85
Portable Toilet	360.00
Repairs & Maintenance	340.00
TOTAL SANITATION:	\$95,535.48

CULTURE & RECREATION:

Park & Recreation:	
Mowing	\$1,650.00
Tennis Court Maintenance	\$1,599.05
Patriotic Flags	\$489.60
History Books	\$120.00
Library:	
Library Salaries	\$29,425.78
Appropriation	\$13,149.15
TOTAL CULTURE & RECREATION	\$46,433.58

HIGHWAYS & STREETS:

Highway Administration:	
Permanent Wages	\$110,987.28
Temporary Wages	\$5,670.00
Plowing Contractor Pay	\$35,035.00
Uniforms	\$1,000.00
Telephone	625.91
Drug/Alcohol Testing	432.00
Electricity	704.92
Heating Fuel	2,945.78
Hired Equipment	1,276.22
Vehicle Insurance	8,677.00
Dues and Memberships	250.00
Building Repair/Maintenance	353.89
Paving- Asphalt	92,297.43
Paving- Shimming	1,089.45
Salt & Chloride	100,069.28
Sand & Gravel	19,527.30
Vehicle Fuel & Oil	37,796.38
Tools & Supplies	13,145.86
Vehicle Repair/Maintenance	76,839.75
Tires	6,673.00
Signs	1,855.14
Other	333.93
Street Lighting	<u>\$3,726.27</u>
TOTAL HIGHWAYS & STREETS:	\$521,311.79

HEALTH:

Health Officer Salary	\$200.00
Animal Control	\$15.00
Agencies & Services	<u>\$5,000.00</u>
	\$5,215.00

WELFARE:

Welfare Officer Salary	\$200.00
Direct Assistance	<u>\$0.00</u>
	\$200.00

CONSERVATION:

Dues	\$250.00
Supplies	<u>\$10.00</u>
	\$260.00

DEBT SERVICE:

Highway Grader	\$30,590.41
Interest	<u>\$6,206.09</u>
TOTAL DEBT SERVICE:	\$36,796.50

CAPITAL OUTLAY:

Town Hall Clock	\$27,000.00
Fire Alarm System	<u>\$20,000.00</u>
	\$47,000.00

TRANSFER TO CAPITAL RESERVE:

Fire Equipment	\$10,000.00
Town Hall Repairs	<u>\$10,000.00</u>
TOTAL TRANSFER TO CR:	\$20,000.00

TOTAL TOWN OPERATING EXPENSES:**\$1,256,808.51**

OTHER EXPENSES:			
County Taxes	\$584,137.00	Voted from Surplus-CR Funds	\$20,002.00
School District	\$2,658,652.00		
TOTAL OTHER EXPENSES:		\$3,262,791.00	
Other Expenses (Off-Budget):			
Refund of Property Tax	\$754.63	Fire Dept Facility - CR	11,381.28
Overpayment of Property Tax	\$1,570.00	Town Hall Septic - CR	32,157.00
Overpayment of Motor Vehicle	\$485.76	River Road North Bridge - CR	9,000.00
TOTAL OTHER EXPENSES (OFF BUDGET):		\$55,348.67	
TOTAL OTHER EXPENSES:		\$3,318,139.67	
GRAND TOTAL ALL PAYMENTS		\$4,574,948.18	

**STATUS OF ACCOUNTS IN HANDS OF TREASURER
2022 Activity**

Conservation Commission Account		Broadband Account	
Balance - January 1, 2022	\$60,745.52	Balance - January 1, 2022	\$28,502.17
Plus Deposits	\$6,185.00	Consolidated Payments to Town	\$90,000.00
Plus Interest Earned	\$189.41	Plus Interest Earned	\$86.38
Less Withdrawals	<u>\$0.00</u>	Bond Bank Payment - Principle	\$60,000.00
Balance - December 31, 2022	\$67,119.93	Bond Bank Payment - Interest	<u>\$21,780.00</u>
		Balance - December 31, 2022	\$171,808.55
Fire Station Account			
Balance - July 31, 2022	\$2,438,000.00		
Plus Interest Earned	\$11,948.30		
Less Withdrawals	<u>\$98,592.63</u>		
Balance - December 31, 2022	\$2,351,355.67		

LOANS OUTSTANDING

Highway Grader		Broadband	
Deere Credit, Inc.		NH Municipal Bond Bank	
Date of Loan:	9/9/2019	Date of Loan	8/15/2020
Maturity of Loan:	9/9/2027	Maturity of Loan	8/15/2040
Amount of Loan:	\$259,596	Amount of Loan	\$1,209,100
Rate of Loan:	3.7%	Rate of Loan	2.05%
Payment 2022	\$36,796.50	Consolidated payment to town per yr	\$90,000
Amount owed (12/31/2022):	\$134,316.50	Principle owed (as of 12/31/2022)	\$1,140,000
Fire Station			
NH Municipal Bond Bank			
Date of Loan	7/31/2022		
Maturity of Loan	7/31/2042		
Amount of Loan	\$2,438,000		
Rate of Loan	3.38%		
Payment 2022	\$0		
Principle owed (as of 12/31/2022)	\$2,438,000		

For the Municipality of Westmoreland Year Ending 12/31/2022

DEBITS

Uncollected Taxes Beginning of Fiscal Year	Account	Levy For Year of this Report	PRIOR LEVIES		
			2021	2020	2019+
Property Taxes	#3110	xxxxxx	\$161,356.82	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance		(\$ 326.34)			

Taxes Committed This Year	Account	Levy For Year of this Report	2021
Property Taxes	#3110	\$ 4,087,494.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Yield Taxes	#3185	\$ 12,370.00	\$ 0.00
Excavation Tax	#3187	\$ 1,294.68	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

Overpayment Refunds	Account	Levy For Year of this Report	PRIOR LEVIES		
			2021	2020	2019+
Property Taxes	#3110	\$ 15,368.60			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax	#3187				
Interest and Penalties on Delinquent Taxes	#3190	\$ 1,270.43	\$ 7,071.59	\$ 0.00	\$ 0.00
Interest and Penalties on Resident Taxes	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Total Debits		\$ 4,167,409.94	\$ 168,428.41	\$ 0.00	\$ 0.00
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For the Municipality of Westmoreland Year Ending 12/31/2022

CREDITS

Remitted to Treasurer	Levy For Year of this Report	PRIOR LEVIES		
		2021	2020	2019+
Property Taxes	\$ 3,957,120.54	\$ 124,291.78	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 12,370.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 47,213.32	\$ 0.00	\$ 0.00	\$ 0.00
Interest (Include Lien Conversion)	\$ 1,150.43	\$ 6,319.59	\$ 0.00	\$ 0.00
Penalties	\$ 120.00	\$ 752.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 1,294.68	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Conversion To Lien (Principal only)	\$ 0.00	\$ 37,065.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Abatements Made	Levy For Year of this Report	PRIOR LEVIES		
		2021	2020	2019+
Property Taxes	\$ 1,206.00	\$ 0.04	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Current Levy Deeded	\$ 52.00	\$ 0.00	\$ 0.00	\$ 0.00

Uncollected Taxes - End of Year #1080	Levy For Year of this Report	PRIOR LEVIES		
		2021	2020	2019+
Property Taxes	\$ 144,239.27	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$2,725.25	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance	(\$ 29.55)	\$ 0.00	\$ 0.00	\$ 0.00

Total Credits	\$ 4,167,409.94	\$ 168,428.41	\$ 0.00	\$ 0.00
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For the Municipality of Westmoreland Year Ending 12/31/2022

SUMMARY OF DEBITS

	Last Year's Levy	PRIOR LEVIES		
		2021	2020	2019+
Unredeemed Liens Balance - Beginning of Fiscal Year		\$ 0.00	\$ 34,000.11	\$ 13,840.85
Liens Executed During Fiscal Year	\$ 0.00	\$ 39,478.53	\$ 0.00	\$ 0.00
Interest & Costs Collected (After Lien Execution)	\$ 0.00	\$ 294.55	\$ 1,711.03	\$ 3,401.37

Total Debits	\$ 0.00	\$ 39,773.08	\$ 35,711.14	\$ 17,242.22
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SUMMARY OF CREDITS

	Last Year's Levy	PRIOR LEVIES		
		2021	2020	2019+
Redemptions	\$ 0.00	\$ 8,323.16	\$ 9,039.79	\$ 12,877.92
Interest & Costs Collected #3190 (After Lien Execution)	\$ 0.00	\$ 294.55	\$ 1,711.03	\$ 3,401.37
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 167.00	\$ 155.60	\$ 129.19
Unredeemed Liens End of Fiscal Year #1110	\$ 0.00	\$ 31,155.37	\$ 24,960.32	\$ 962.93

Total Credits	\$ 0.00	\$ 39,773.08	\$ 35,711.14	\$ 17,242.22
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Summary of Elderly Liens

	Last Year's Levy	2021	2020	2019+
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Elderly Lien Debits:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Redemptions	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Elderly Lien Credits:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

APPROPRIATIONS, TAXES ASSESSED & TAX RATE

Executive	\$95,887
Election, Registration & Vital Statistics	47,413
Financial Administration	61,431
Legal Expense	12,500
Personnel Administration	155,405
Planning & Zoning	3,146
General Government Building	29,247
Cemeteries	13,000
Insurance	15,653
Police	1
Ambulance	71,235
Fire & Rescue	43,432
Building Inspector	3,400
Emergency Management	3,200
Mutual Aid	24,871
Highways & Streets - Admin	176,000
Highways & Streets	470,652
Street Lighting	4,100
Solid Waste Disposal & Recycling	107,206
Health Officer	240
Animal Control	200
Health Agencies	5,000
Welfare Admin & Direct Assistance	3,490
Parks & Recreation	3,400
Library	44,599
Patriotic Purposes	500
Conservation Commission	450
Debt Service	118,577
Capital Outlay	2,485,000
Capital Reserve Funds	40,002
TOTAL APPROPRIATION - TOWN	\$4,039,237
Less Revenues	3,306,201
Add-War Service Credits	17,400
Add -Overlay	<u>8,281</u>
NET TOWN APPROPRIATION	742,643
NET LOCAL EDUCATION TAX	2,537,700
STATE EDUCATION TAX	237,660
COUNTY TAX ASSESSMENT	<u>584,137</u>
TOTAL TOWN, SCHOOL, COUNTY	\$4,102,140
Less-War Service Credits	<u>1,740</u>
TOTAL TAX COMMITMENT	\$4,084,740
NET LOCAL SCHOOL BUDGET	\$3,544,781
Less-ADEQUATE EDUCATION GRANT	769,421
Less-STATE EDUCATION TAX	<u>237,660</u>
	\$2,537,700
2022 Tax Rate	
School - Local	\$12.70
School - State	\$1.21
County	\$2.92
Town	<u>\$3.72</u>
	\$20.55

INVENTORY VALUATION

2022 MS-1:

Residential Land	2,947.98 Acres	\$54,560,700
Conservation Restriction	905.71 Acres	\$129,962
Current Use Land	17,807.36 Acres	1,737,034
Commercial Land	355.44 Acres	6,498,800
Residential Building		124,396,500
Commercial Buildings		10,240,800
Manufactured Buildings		524,400
Public Utilities		2,627,330
NET VALUE PRIOR TO EXEMPTIONS		200,715,526
Exemptions to Value		943,285
NET VALUATION FOR COMPUTATION ON TAX RATE		\$199,772,241

SCHEDULE OF TOWN PROPERTY

Town Hall, Fire Department – Land and Buildings U7-16	\$682,800
Library - Land and Buildings U6-7	333,700
Highway Department – Land and Building R7-51	225,000
Town Common - U6-24	48,600
Park Hill Commons - U3-8, U3-29, U3-30	9,700
Woodward Field - U2-8	74,900
School – Land and Buildings U7-2	2,499,200
Historical Land and Buildings (Corner Schoolhouse) R9-23	155,200
Recycling Center – Land and Buildings R14-22	94,300
Misc. Land and Buildings (6 properties) (R5-18, R12-36, R12-21, R12-66, R12-96, R15-19, R15-38, R16-2, 16-3)	155,100
Cemeteries (9)	
TOTAL	\$4,278,500

RECYCLING CENTER

2022	TONNAGE	TONNAGE COST	TRUCKING COST	TOTAL COST	INCOME
Compactor	305.73	\$33,008.11	\$5,920	\$38,928.11	
Co-Mingle Recycling	50.73	\$6,018.76	\$5,950	\$11,968.76	
Demolition Container	29.55	\$3,226.25	\$2,240	\$5,466.25	
Container Charge		\$600.00		\$600.00	
Highway Dumpster		\$1,800.00		\$1,800.00	
Paper	29.1011	\$562.38	\$1,160	\$1,722.38	\$693.15
Cardboard	19.99	\$0.00	\$2,465	\$2,465.00	\$1,010.83
Aluminum Cans	3.75	\$0.00	\$0	\$0.00	\$1,851.00
Iron	11.41	\$0.00	\$400	\$400.00	\$1,089.00
Stickers					\$12,265.00
Chargeable Items					\$7,108.00
TOTALS	450.26	\$45,215.50	\$18,135	\$63,350.50	\$24,016.97

RECYCLING & SOLID WASTE COMMITTEE

Westmoreland Recycling Committee Annual Report 2022 The Westmoreland Recycling Committee began 2022 with six stated goals.

1. Suggest that the Board of Selectmen institute a practice of requesting bids on the annual trucking fees of waste materials. This was not approved by the Board.
2. Explore outsourcing the facility. After communication with a local trucking company, the representative was not interested due to current responsibilities and the difficulty with hiring additional employees.
3. Raise the sticker price, with the idea of it being more of a user fee. This was approved and instituted in the Spring of '22.
4. Increase demolition costs. Following a review of cost in surrounding towns, an updated cost list was devised and a new sign was erected for public knowledge.
5. Prohibit asphalt and roofing shingles at the transfer station. This was supported and is now in practice. In addition, hazardous waste is no longer accepted. Also, the Town pays Keene roughly \$2K per year for hazardous waste disposal. The Westmoreland dates are posted on the Town website for your convenience.
6. Update the recording practice of demolition materials accepted and the fees received. Items placed in the demolition container are now duly listed and funds recorded.

The committee researched training opportunities, only to find that most were only available to solid waste operators. The next option is through the NRRRA website.

Composting is a major issue the committee would like to promote. Food waste accounts for roughly 30-40% of waste in the compactor, most ending up in landfills, which then becomes another source of methane in the environment. Elm City Composting in Keene appears to offer the best option and the committee encourages townspeople to consider it.

Another cost-cutting opportunity is through the recycling of tin (in the Scrap-it bin) and (crushed) aluminum cans (in the barrels). These both offer income to the town, and the committee highly recommends townspeople participate in this practice of recycling.

The committee would like to commend Ron and Earl for their innovative approach to cut trucking costs by their new method of storing the paper and corrugated cardboard. Kudos to them both for this cost-saving idea.

The concept of "pay as you throw" or "pay per bag" is still under consideration by the committee. Other towns in the area have found the practice positively impacts the recycling participation, which in turn lowers the overall operating costs of the transfer station. It also encourages the development of a more environmentally positive habit of recycling.

Thanks to Kristen Bell and her volunteers who have re-instituted the Swap Shack, much to the pleasure of many townspeople. Re-Use, Re-Cycle – it's all good!

In closing, the committee wants to reiterate that only through cooperation among the townspeople by recycling as much as possible can transfer station costs be effectively lowered

Submitted by Rachel Bartlett

Committee Members: Rachel Bartlett Richard Meyer, Amy Morissette, David Poklemba,

PARK HILL MEETING HOUSE AND HISTORICAL SOCIETY

The purpose of the Society shall be to preserve and maintain the Park Hill Meeting House and Corner School House as significant historic landmarks and to promote the use of these buildings for community activities and as museums. The Society also seeks to preserve the history of Westmoreland through the acquisition of books, papers, maps, and artifacts; to establish a genealogy and history library; and to preserve Westmoreland's historic features through historic designation and grants. (From the Society by-laws)

We are starting to plan for a town museum. Former long-time archivist, Jan Carpenter passed away in 2021. She bequeathed money to the Historical Society "to be used for the acquisition and set-up of a proper storage and display (museum) area; and for continued manuscript and/or pamphlet publishing, preservation of archival materials and artifacts."

The Westmoreland Historical Society Museum Committee was formed in the summer of 2022 and has been meeting to coming up with all kinds of ideas on how best to use the facilities we presently have. The committee is working on having a museum that would be informational, educational and exciting! The committee is in the planning stage of up-grading the Corner School as a museum, sharing the many artifacts collected throughout the town to enhance our knowledge of early education in Westmoreland. This school was one of the 13 schools in Westmoreland that operated in the late 1800's and early 1900's. Do any of you have school-related artifacts to add to our collection? We are also considering another museum area in the Park Hill Meetinghouse and perhaps an on-line museum as well. If you are interested in being a part of this enlightening project, please contact Nancy Sandahl.

Archivist, Deb Stavseth, continued to organize, file and catalog items in the historical society collection using the archival program, PastPerfect. Right now, PastPerfect is a single desktop version. One of the society's goals is to get this version ready to migrate to a web version, which will eventually allow easier access to the society archives.

The 2022 annual membership meeting was held in person in the Park Hill Meeting House on Sunday, July 31, 2022 with 17 people present. JJ Prior and Emilia Whippie Prior's term as directors expired as of this meeting, and they wished to step down due to their new role as parents. We thank them for their leadership during challenging times (Covid). Patti Seymour and Sharon Combes-Farr were elected as co-directors. Other officers who were re-elected include School House Property Manager John Harris, Treasurer Janet Hurley, and Clerk Jean Prior.

2022 Events:

- Monadnock Music concert Thursday, July 14 at 7 pm in the Meeting House, followed by a reception provided by our volunteers.
- Westmoreland Town Band concert and Ice Cream Social, Sunday, Aug 28, in front of the Meeting House.
- Robert Goodby, archaeologist, presented "12,000 years in the Granite State", a NH Humanities-to-go program, Sept. 18 in the Meeting House.
- Jenna Carroll, HSCC Education director, presented "Jennie Powers: The Woman Who Dares", a NH Humanities-to-go program, November 13 in the Town Hall dining room.
- Gypsy Reel, a Celtic band concert on Sunday, Sept 25 in the Meeting House, with an intermission reception provided by our volunteers.

Thank you to property managers Walter Carroll (Meeting House) and John Harris (School House) for their ongoing work maintaining the buildings and grounds of our historic landmarks, to Janet Hurley for maintaining our financial records, to Nancy Sandahl for her work on the town museum, and to Directors JJ Prior and Emilia Whippie Prior (past), Patti Seymour and Sharon Combes-Farr (present) for their leadership.

Respectfully Submitted,
Jean H. Prior, Clerk

Executive Committee: Patti Seymour, Sharon Combes-Farr, Janet Hurley, Deb Stavseth, Walter Carroll, John Harris, Sally Albrecht, Patti Seymour, Jean Prior

WESTMORELAND PUBLIC LIBRARY



The Westmoreland Public Library saw many changes in the year 2022, bringing new leadership, new faces, and new ways to read.

The library is now fully staffed and back to being open on Saturdays. At the end of February, Jane Burnett retired as director of the library. Sarah Dupeyron, who has worked at the library since 2010, was chosen to be the new library director.

Stephanie Kelly came on board in November of the previous year and has taken over as the Youth Services Librarian. She maintains a great relationship with the school and has been working hard to bring more kids to the library. School visits started again in the spring, and we've seen not only our usual kindergarten and first grades, but the upper classes have made several appearances to learn about the library's resources and the weather station.

The library once again started exchanging books with other libraries in the state through the InterLibrary Loan system, and we were lucky enough to have Maggie Bold join the library staff in March as our InterLibrary Loan Librarian. She is here in the evenings and on Saturdays, always ready with a smile to help you find the book you want. She's done a great job at organizing us, as well as introducing the library to our new mascot, Nala – a lovely cocker spaniel/ yellow lab mix who greets patrons with a tail wag.

One of our biggest changes this year has been the addition of Downloadable Books from the State Library. Using the Libby app on any device, you can download ebooks and audiobooks, just like checking out a library book. All you need is a library card!

Our circulation numbers are up. We had 2,122 patrons visit the library in 2022. 3,210 of items were borrowed from our permanent collection. 457 InterLibrary Loan books were swapped between our library and others in the state. Our patrons downloaded a total of 876 books, audiobooks, and magazines from Libby. We added 347 items to our collection this year and discarded many older books, most of which were so outdated they were not even in our computer system. Discarding books may seem counterproductive, but it's a very important step in keeping our collection healthy and up to date.

The library received several generous gifts this year which help support our cataloging systems as well as allowing us to buy special books to add to our collection. Thank you to all our volunteers who give their time and talents to the library to help keep us looking great and serving our community better.

A special Thanks to our supportive Board of Trustees: Louise Slayton, chair, Steve Breck, Katherine Cox, Susie Harris, and Janet Hurley.

Respectfully submitted,
Sarah Dupeyron, director

**Westmoreland Public Library
Statement of Activities
December 31, 2022**

Budget	\$44,598.80
Salaries Paid by Town	\$29,425.78
Town Appropriations	<u>\$13,208.67</u>
Total Income	\$42,634.45
Expenses:	
Payroll	\$29,425.78
Book & Periodicals	\$3,698.42
Supplies	\$426.41
PO Box Rental	\$205.00
Electricity	\$1,011.01
Heat	\$1,519.20
Phone & Internet	\$394.64
Computer Hardware	\$429.98
Snow Removal	\$240.00
Fire Extinguisher Check	\$35.00
Building Maintenance	\$202.00
Miscellaneous	<u>\$140.90</u>
Total Expenses	\$37,728.34
Surplus	\$4,906.11

BUILDING INSPECTOR

A total of 23 permits were issued in 2022

Single Family Dwelling	3	Shed	1
Addition	6	Barn	1
Garage	2	Deck	1
Remodeling	3	Solar	6

Larry Muchmore, Building Inspector

PLANNING BOARD

Westmoreland Planning Board members are appointed by the Selectmen. The board holds regular meetings which are open to the public at the Town Hall on the third Monday of each month at 6:30 PM. If anyone has business to bring before the board, they should contact the board's secretary, Kristen Riley, to be put on the agenda. Anything requiring a hearing must be officially noticed which means that the secretary must receive the information 21 days prior to the meeting. Folks just wanting information do not need to be noted on the agenda and may just drop in at a meeting.

The purpose of the planning board is to guide the development of the town. Decisions are made considering the landowner's rights and desires and balancing this with the intent of the town, as shown in the Master Plan and Zoning Ordinances, through processes such as subdivision and site plan review. Information on the steps for subdivision or site plan review as well as ordinances are available in the Selectmen's office and on the town's website. If residents have suggestions for changes for the Zoning Ordinances, we encourage you to submit them to the board for consideration. While the board drafts ordinances, it is the residents who vote to determine whether to adopt them during the March ballot vote.

If a property owner is planning any changes or construction on any land in town, a call to the Zoning Administrator is the first step. This is the best way to find out if any necessary permits or processes are needed.

The board extends thanks to James Starkey for his dedicated years of service on the Planning Board. We also thank Liana Capra for serving as secretary for part of the year and welcome her as a new board member. We also welcome Kristen Riley as our new Secretary and board alternate.

In 2022 there were four informational meetings with people who wanted to know about processes for use of their land. The board also approved two subdivisions, a lot line adjustment, an excavation permit, and two business site plans. We reviewed road standards and made recommendations to the selectmen, worked on ordinances and prepared proposed changes to definitions, home occupations and businesses, and signage, among others. Some were finalized and sent for vote by the town. The proposed changes are intended to clarify or modernize terms and ordinances, correct inaccuracies and remove duplications. We have marked other ordinances that we will review and possibly propose adjustments, including small wind power systems.

We also added a line item to the budget to begin the Master Plan review. The selectmen will be looking for people to serve on this committee to draft an update to this important town document.

Westmoreland Planning Board Members

Lauren Bressett, Chair
Bruce Smith, Vice Chair
John Snowdon, Selectman
Kristen Riley, Secretary, Alternate

Alison Fissette
Tim Thompson
Larry Siegel
Liana Capra

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment considers applications for property uses which may require a Special Exception or a Variance according to the Westmoreland Zoning Ordinances. The Zoning Board meets at the Town Hall at 7:00pm on the 3rd Wednesday of each month when an application has been submitted. Notices of hearings are posted at the Town Hall, the Post Office and in the Keene Sentinel at least five days before a hearing. Abutters to the property seeking an adjustment are notified by Certified Mail.

Zoning Board Chairman, Peter Remy, Vice Chair Mark Terry

Members: Brian Merry, Nancy Ranson, Ernie Perham John Harris Alternate Members: Alan Bell(clerk), Chris Ballou

Zoning Board of Adjustment had several hearings they are listed in order below:

July 20, 2022

- Hearing Regarding a variance for a Wetland setback at 867 Route 12, Westmoreland, tax map lot R14-46 Jonathan Noonan from fieldstone Land Consultants, Representing All Purpose Storage Westmoreland LLC due to the amount of wetlands affected. This was denied by a 4-1 vote
- Craig Matson variance on his set back 496 Glebe Rd, Tax Map Lot R4-41A. Building a garage. Variance Granted by a unanimous vote of the board.
- Jacob Freedman 1017 Route 12, Tax Map and Lot U2-03. Variance property Lines resubmitted after survey had taken place. The variance was granted by unanimous vote.

August 17, 2022

- Daniel and Janet Lafleur of Glebe Road, R14_07 Requested for a variance to build a barn within the 50 frontal setback. The board asked that they rotate the barn 90 degrees in order to increase the setback from 18 feet to 30 feet. The variance was granted by Unanimous vote.

September 21, 2022

- Jason Kats of 508 Route 63, Westmoreland NH 03467 Hearing for "Height Exception required for the installation of a wind turbine, Article IV section 420 of the Westmoreland Town Ordinances. Many abutters and neighbors showed up to this meeting which was continued.
- Jonathan Noonan from fieldstone Land Consultants, Representing All Purpose Storage Westmoreland LLC Presented the board with a new application for Contractor storage units to be placed at 867 NH Route 12, Westmoreland NH 03467 MAP R14 LOT 46. The new design reduced any wetland impact and the variance was granted by unanimous vote.

October 19, 2022

- Continued meeting Jason Kats of 508 Route 63, Westmoreland NH 03467 Hearing for "Height Exception required for the installation of a wind turbine, Article IV section 420 of the Westmoreland Town Ordinances. Large turn-out of towns people expressing their objections to the turbine. Jason asked for a continuance to bring expert speakers. Continuance was granted.
- Jose Saeteros Map R14 Lot 45 843 Route 12 Change of use from dog Daycare to upstairs roofing office and Latin food Restaurant downstairs. The change of use was granted by unanimous vote.
- Jacob Freedman Map U2 Lot 3 1017 Route 12 Change of use of building to autobody and collision auto body repair. This application was rejected due at the request of the select board, because earlier obligations regarding planning board requirements had not been completed.

November 16th 2022

- Jason Kats of 508 Route 63, Westmoreland NH 03467 Hearing for "Height Exception required for the installation of a wind turbine, Article IV section 420 of the Westmoreland Town Ordinances. A very large group of towns people came to this meeting and expressed that they were against the wind turbine except for Mike Williams who claimed to live in an empty house currently up for sale on London Road. The Height Exception was denied by a unanimous vote.

This report has been submitted by Alan Bell the ZBA Clerk and Alternate.

CONSERVATION COMMISSION

NH RSA 36-A, provides a Conservation Commission with the basic purpose to identify, protect and conserve the land and water resources of their community. Charged by RSA 482-A, and RSA 483-B the Commission reviews local wetland applications and, in conjunction with the NH Wetlands Bureau, is involved in the NH Shoreland Water Quality Protection Act. In addition, we have a responsibility in the review process of sand and gravel permitting under RSA 155-E and provisional NH Intent-to-Cut tree harvest applications. Information and applications for the activities described are available at the town office, at the town website (www.westmorelandnh.com) or at the NH Department of Environmental Services website (www.des.nh.gov).

In addition to reviewing formal applications, responding to conservation and wetland issues as requested, the Commission has also worked on a variety of issues with town and County officials, NH and regional groups and agencies including UNH Cooperative Extension, Cheshire County Conservation District, NH Department of Agriculture, Cheshire County Commissioners, SW Region Planning Commission, Monadnock Conservancy. We continue to work with the Connecticut River Conservancy on issues involving the Federal Energy Regulatory Commission and the 40-year licensing renewal and suggested changes for the hydro dams and the impact of land along the river. We continue to support and work with the Cheshire Rail North Advisory Group. The Commission sponsored a roadside cleanup effort in cooperation with the school and support of NH the Beautiful/Litter Free NH. More than 30 citizens and students collected about 160 bags of "stuff" from 30 miles our roads.

The Commission has spent considerable time and effort monitoring environmental issues concerning the proposed construction of a new fire station in the wetland behind the Town Hall. Adherence to Federal and State permits and regulations is imperative to avoid hazardous waste including "forever chemical" contamination and negative long-term impacts on the downslope land and properties. Potential long-term liability of the town and others is an important concern. The Commission has worked with and is confident in the efforts of the Town's construction management consultant Steve Horton. We will continue to address our concerns and those expressed by others with the process.

Land conservation efforts continue in accordance with residents expressed interest in retaining the rural character and natural resource components of Westmoreland. Supporting and conserving viable agriculture activities is of utmost importance to the Commission as it continues its conservation work. We continue our efforts in the interest of permanent conservation of some of our agriculture entities and land resources.

Our members are active on a town and regional committees and often attend or otherwise participate in a variety of local and state natural resource training and seminars throughout the year.

The Commission meets the second Thursday of the month at the Town Hall normally at 7 PM. Anyone interested in becoming involved can contact the Chairman, any member or the Selectmen. We are authorized for seven full time members and an allowance for any number of alternate members.

Respectively submitted, Marshall Patmos, Chairman

Members: Marshall Patmos, April Ferguson, Jeanette Hubert, Perry Sawyer, Jean Rudolph,

Jon Lounsbury, Doug Oatley

Connecticut River Joint Commissions

Giving voice to New England's great river

New Hampshire - Connecticut River Valley Resource Commission
Vermont - Connecticut River Watershed Advisory Commission



The Connecticut River Joint Commissions (CRJC) is a bi-state organization dedicated to helping preserve the visual, ecological, and working landscape of the Connecticut River Valley while encouraging and maintaining economic viability throughout.

With its full commissions board and its five Local River Subcommittees (LRS), more than 60 volunteers regularly engaged in the CRJC mission during Fiscal Year 2022 (FY22) or July 1, 2021 through June 30, 2022. We are pleased that both Vermont and New Hampshire have again agreed to fund and sustain the CRJC. The CRJC acknowledges the funding assistance of the New Hampshire Charitable Foundation and the Vermont LaRosa Partnership to advance the year's water quality monitoring by CRJC.

During FY22 the CRJC Commissioners specifically engaged in the following activities through research and proactive engagement of local and state stakeholders from both states:

- Bi-state interaction on water quality conditions and data gaps of the Connecticut River
- FERC hydro-power dam relicensing for the Vernon, Bellows Falls, and Wilder stations
- Climate migration in the Connecticut River Valley
- Series of virtual expert presentations on watershed management topics
- Public meeting laws that support CRJC functioning

In the coming year, the CRJC will:

- Continue to make improvements to CRJC communications to be accessible and informative
- Convene bi-state staff and stakeholders to discuss collaborative management of the Valley
- Advance activities on water quality priorities with state partners and each LRS
- Convene stakeholders to gather input for the Tactical Basin Plans in Vermont
- Produce a New Hampshire Biennial LRS report

If you would like more information on any of our projects, or if you are interested in assisting us, please e-mail us at info@crjc.org. For general information on the CRJC see <https://www.crjc.org/>

WANTASTIQUET LOCAL RIVER SUBCOMMITTEE

The Wantastiquet Subcommittee of the Connecticut River Joint Commissions (CRJC) meets every two months and consists of up to two volunteers nominated by riverfront municipalities, with allowance for alternates. Meetings and events are open to the public.

Wantastiquet is one of the five subcommittees a part of the CRJC since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Specific responsibilities include providing feedback on river-related topics to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. Feedback covers comments on proposed permits and plans, and maintaining a bi-state corridor management plan.

FIRE/RESCUE

The Department responded to a total of 212 Fire and Rescue calls in 2022. These calls consumed over 664 person hours.

This past year we had a house donated to the Fire Department to do some live Fire Training. Chesterfield, Spofford and Walpole participated in the training. The training consisted of Hose Advancement, Search and Rescue, Ladders placement, Incident Command, Hose Streams. We also participated in a training burn in the Town of Chesterfield.

Deputy Gitchell applied for a GOFERR grant and was awarded the grant. We purchased a Gear Extractor, Gear Dryer and Gear lockers for the New Station. This grant was for \$34000.00 Dollars.

Speaking of the New Fire Station we have been working very hard meeting with Steve Horton, Mike Petrovick and DEW getting things line up for construction. The Target start date is April 1st 2023.

We are asking All Westmoreland residents to put your house numbers visible from the roadway. This will assist us in getting to Your Emergency in a reasonable amount of time. As a fund raiser we are selling reflective house numbers. If you are interested in a sign, give us a call.

The Fire Department has the availability to send out notices to Town residents to be notified of an Emergency in Westmoreland like Trees/Power Lines down, Roads Closed, ect. It's Called Code Red and you have to sign up for it by contacting the Town Administrator. I encourage All to sign up for this app. This is FREE of charge.

Visitors are always welcome to stop by the Fire Station for a tour and view the apparatus. Any Westmoreland resident interested in becoming a member of the department may join us the third Tuesday of each at 8:00 pm at the station.

The members of the Westmoreland Fire/Rescue Department would like to thank the citizens of Westmoreland for their outstanding support this past year. Our goal is to keep the citizens of Westmoreland from harm with professional service.

The members of the department would APPICIATE your support on the New Fire Station. If you have ANY QUESTIONS feel free to contact us at 399-9993 or wvfd1@myfairpoint.net
 Harry Nelson, Chief Graham Gitchell, Deputy

2022 Fire & Rescue Calls

Type	Number of Calls	Total Personnel Hours
AFA Maplewood Nursing Home	3	8.29
AFA Private Residence	2	3.30
AFA School	5	4.10
Brush Fire	3	41.09
Car Fire	2	13.19
CO Detector	2	4.14
Gas/Oil Leak	2	5.34
Downed Wires/Transformer	18	81.51
Good Intent/Smoke Investigation	4	9.43
ME Maplewood Nursing Home	9	11.03
ME Private Residence	84	144.24
ME Other	7	13.58
Motor Vehicle Accident	21	126.37
Mutual Aid Given	14	130.22
Mutual Aid Received	1	1.30
Public Assist	17	30.10
Other	18	34.30
Total	212	661.53

Month	Number of	Total
Jan-22	28	28
Feb-22	20	48
Mar-22	17	65
Apr-22	15	80
May-22	13	93
Jun-22	16	109
Jul-22	20	129
Aug-22	16	145
Sep-22	18	163
Oct-22	15	178
Nov-22	15	193
Dec-22	19	212

EMERGENCY MANAGEMENT

This past year, as required by state statute, the Westmoreland Office of Emergency Management has updated the town's Hazardous Mitigation Plan, and the Local Emergency Operations Plan.

With these two plans completed, it is time for us to also update our Community Resource Survey, last completed in 2012. This survey will aid in identifying residents that need assistance during an emergency, and provides our office a list of volunteers that can offer time/equipment when extra help is needed. The survey will be mailed asking each resident to fill this out and return ASAP, so that we can have recent and accurate information.

Respectfully submitted,
Tom Finnegan
Emergency Management Director

Deputies:
Bill Chase
Richard Meyer

SUPERVISORS OF THE CHECKLIST

Duties of the Supervisors of the Checklist, required by State Law and under the jurisdiction of the NH /Attorney General's Office, include: • Maintain and update the State ElectioNet database and files.

- Hold public meetings to accept new registrations, change party affiliation, and make corrections (change of name, adding a middle name, change of address).
- Certify signers of nomination papers.
- Print and assemble checklists for elections.
- Fulfill requests for copies of the checklist.
- Attend each election and meeting where the checklist is used.

At the March 8 Town election, there were 503 votes cast, including 21 newly registered voters. Also, Laurie Burt was elected as a new Supervisor, replacing Pati Patmos, who retired. Pati served as the secretary of the board during her tenure. Her general attention to detail and overall assistance to the team were greatly appreciated.

The State Primary election, held on September 13, drew an electorate of 452 voters, with 266 Democrats and 186 Republicans. There were 15 new registrants, and 138 voters who opted to return to their previous party of Undeclared.

At the General election on November 8, 924 people voted, which included 42 new voters who registered on that day.

Our current checklist has a total of 1225 voters. This includes 388 Democrats, 258 Republicans, and 579 Undeclared voters.

Supervisors of the Checklist, Rachel Bartlett, Laurie Burt, and Dawn Lincoln

AUDIT REPORT

Plodzik & Sanderson, P.A. of Concord, NH examined and audited the accounts of the Town of Westmoreland: Financial Records, Treasurer, Tax Collector, Trustees of the Trust Funds, Town Clerk and Library for the year 2021. Financial Statement Reports are on file for viewing in the Selectmen's Office.

BRIGGS FUND

Each year the town elects two citizens to serve on the Briggs Committee. In 2022 the committee met once to deal with requests for income from the Oliver Briggs Christmas Fund, but there were no withdrawal requests this year. The purpose of the Fund is to provide a happy Christmas for the children of Westmoreland.

Bill Franzen Tim Thompson

TRUSTEES OF TRUST FUNDS

To fulfill their fiduciary duties to the town and school district of Westmoreland, the Trustees of the Trust Funds met seven times in 2022. As trustees we are responsible for managing the Capital Reserves and Trust Funds for the town and school.

Capital Reserves are public monies set aside by voters at Town Meeting to support public purposes. A complete list of capital Reserves can be found in the tables that accompany this narrative. Since these funds are taxpayer dollars and must be available when needed, Trustees invest them in FDIC insured banks and the New Hampshire Public Deposit Investment Pool. Some of these investments have begun to perform better since the Federal Reserve raised interest rates.

Unlike Capital Reserves, Trust Funds are created with private donations. However, like Capital Reserves, Trusts exist to meet a public purpose. Since most Trust Funds are non-expendable, the principal can never be spent. Although this limits the amount of money available for immediate spending, it ensures the long-term health of the Trusts and makes these funds suitable for long-term investment. That is why Trustees have invested most of the funds in Exchange Traded Funds. Just like the S&P 500 and broader markets, these funds struggled in 2022. However, the ETF's continued to generate income from dividends. The remainder of the Trusts consists of a money market account and a certificate of deposit, both of which are earning an income above 3%.

In recent years Westmoreland Selectmen have exercised their right to create Expendable Trust Funds, which means that principal and income can both be spent. These funds must have a public purpose and, similar to Trust Funds, are created with private donations. In 2018 Selectmen created the Westmoreland Veterans' Memorial Fund, and in 2020 they established the Pickleball Courts Fund. Both of these funds are still accepting donations. On September 22 of this year Selectmen created the Old Home Day Fund. This fund was created with private donations from the Old Home Day Committee to support Old Home Day events in the town of Westmoreland. This fund is open now, and citizens are free to contribute to it as well.

Bill Franzen, financial officer Ceil Goff, investment officer Tim Thompson, chair

Town of Westmoreland - Trust Funds and Capital Reserves

CAPITAL RESERVES		PRINCIPAL					INCOME					GRAND TOTAL		Market	Unrealized	
2022	MS-9	12/31/2021	Capital	Deposits /	Withdrawn	12/31/2022	12/31/2021	Income	Transfer	Expended	12/31/2022	12/31/2021	12/31/2022	Value	Gain / Loss	
	Date	Balance	Gain/Loss	Transfer		Balance	Balance				Balance	Balance		12/31/2022	12/31/2022	
COMMON TRUST FUNDS																
Cemetery		\$ 162,318.93	\$ (860.82)	\$ 200.00	\$ 750.00	\$ 160,908.12	\$ 11,358.66	\$ 2,884.25	\$ -	\$ 4,760.00	\$ 9,482.91	\$ 173,677.59	\$ 170,391.03	\$ 172,046.40	\$ 1,655.37	
Library		106,995.68	(544.53)	-	-	106,451.15	2,867.58	1,824.49	-	-	4,692.07	109,863.26	111,143.22	112,190.36	1,047.14	
Union Meeting House		3,641.54	(21.75)	-	-	3,619.79	746.89	72.88	-	-	819.77	4,388.43	4,439.56	4,481.38	41.83	
Other		111,213.18	(590.58)	7,883.91	2,019.18	116,487.34	7,940.99	1,978.78	9.28	2,070.21	7,840.28	119,154.17	124,327.62	125,463.31	1,135.69	
Total Common Trust Funds		\$ 384,169.33	\$ (2,017.67)	\$ 8,083.91	\$ 2,769.18	\$ 387,466.40	\$ 22,914.12	\$ 6,760.40	\$ 9.28	\$ 6,830.21	\$ 22,835.03	\$ 407,083.45	\$ 410,301.43	\$ 414,181.45	\$ 3,880.02	
CAPITAL RESERVE FUNDS																
Fire Equipment	1968	\$ 122,400.00	\$ -	\$ 10,000.00	\$ -	\$ 132,400.00	\$ 5,485.25	\$ 1,146.61	\$ -	\$ -	\$ 6,631.86	\$ 127,885.25	\$ 139,031.86	\$ 139,031.86	\$ -	
Highway Equipment	1968	16,125.00	-	20,002.00	-	36,127.00	2,804.37	169.72	-	-	2,974.09	18,929.37	39,101.09	39,101.09	-	
SPED/HS Tuition	1996	224,883.00	-	-	-	224,883.00	32,880.27	2,311.09	-	-	35,191.35	257,763.27	260,074.35	260,074.35	-	
Recreation Fund	2001	223.81	-	-	-	223.81	506.26	6.55	-	-	512.80	730.07	736.61	736.61	-	
School Legal Services	2014	4,993.50	-	-	-	4,993.50	238.43	46.91	-	-	285.33	5,231.93	5,278.83	5,278.83	-	
School Renovation	2002	28,452.60	-	68,508.00	-	96,960.60	7,971.57	326.58	-	-	8,298.15	36,424.17	105,258.75	105,258.75	-	
Bridge Rebuilding	2002	131,000.00	-	-	10,090.38	120,909.62	7,020.46	1,237.48	-	-	8,257.94	138,020.46	129,167.56	129,167.56	-	
Town Clock	2009	3,000.00	-	-	-	3,000.00	304.32	29.63	-	-	333.94	3,304.32	3,333.94	3,333.94	-	
Fire Department Facility	2019	8,865.15	-	-	351.80	8,513.35	696.81	85.73	-	-	782.54	9,561.96	9,295.89	9,295.89	-	
Town Hall Repair	2020	27,700.00	-	10,000.00	-	37,700.00	218.67	250.32	-	-	468.99	27,918.67	38,168.99	38,168.99	-	
Town Hall Septic Tank Fund ¹	2021	21.06	-	-	21.06	0.00	-	-	-	-	-	21.06	0.00	0.00	-	
Total Capital Reserve Funds		\$ 567,664.12	\$ -	\$ 108,510.00	\$ 10,463.24	\$ 665,710.88	\$ 58,126.40	\$ 5,610.60	\$ -	\$ -	\$ 63,737.00	\$ 625,790.52	\$ 729,447.88	\$ 729,447.88	\$ -	
TOTAL ALL FUNDS		\$ 951,833.45	\$ (2,017.67)	\$ 116,593.91	\$ 13,232.42	\$ 1,053,177.28	\$ 81,040.52	\$ 12,371.00	\$ 9.28	\$ 6,830.21	\$ 86,572.03	\$ 1,032,873.97	\$ 1,139,749.31	\$ 1,143,629.33	\$ 3,880.02	

COMMON TRUST FUNDS (MS-10)	2021	2022	CAPITAL RESERVES (MS-9)	2022	2022	2021	2022	
	Assets	Assets		Income	Interest Rate	Assets	Assets	
Investment Portfolio - Cost Basis	\$ 338,247.36	\$ 374,173.51	Mascoma Moneymarket	359.36	0.25%	\$ 153,174.80	\$ 142,044.16	
Money Market Account	68,836.09	36,127.92	Mascoma CD ²	663.98	1.98%	-	100,663.98	
Correction from Capital Reserve account	-	-	NBT Moneymarket	188.47	0.19%	214,103.84	99,829.07	
Common Trust Funds - Cost Basis	\$ 407,083.45	\$ 410,301.43	NBT CD	-	-	-	-	
			PDIP Account	4,174.42	1.11%	8,347.04	381,521.46	
EJ Account Value (with unrealized gains)	\$ 474,210.52	\$ 414,181.45	Savings Bank of Walpole	224.37	0.21%	250,164.84	5,389.21	
			Total Interest Income	\$ 5,610.60		Total Capital Reserve funds	\$ 625,790.52	\$ 729,447.88
			less expenses	-		Correction to Trust account	-	-
			Amended Total Interest Income	\$ 5,610.60	0.78%	Adj. Total Capital Reserve funds	\$ 625,790.52	\$ 729,447.88
						Total Trust Funds	407,083.45	410,301.43
						Total Cap Reserve & Trust Fund	\$ 1,032,873.97	\$ 1,139,749.31

Footnotes

- 1 Warrant Article #11 - to discontinue the Town Hall Septic Tank Fund
- 2 Maturity Date 2/8/2024

Individual line-items may not sum to totals due to rounding

Town of Westmoreland - Trust Funds MS-10 Report

COMMON TRUST FUNDS	2022	MS-10	PRINCIPAL				INCOME				GRAND TOTAL		Market Value 12/31/2022	Unrealized Gain / Loss 12/31/2022		
			12/31/2021 Balance	Capital Gain/loss	New funds	Withdrawn	12/31/2022 Balance	12/31/2021 Balance	Income	Transfer	Expended	12/31/2022 Balance			12/31/2022	
Name of Fund	Purpose	#														
CEMETERY TRUST FUNDS																
Canoe Meadow	Cemetery	1	\$ 408.07	\$ (2.09)	\$ -	\$ -	\$ 405.98	\$ 13.76	\$ 7.01	\$ -	\$ 13.45	\$ 7.31	\$ 421.83	\$ 413.29	\$ 417.31	\$ 4.02
Chaffee Cemetery	Cemetery	2	128.12	(1.19)	-	-	126.93	112.84	4.00	-	\$ 7.65	109.20	240.97	236.13	238.43	2.30
E.Cemetery Perp. Care.	Cemetery	3	12,296.35	(63.14)	-	-	12,233.21	442.81	211.56	-	\$ 399.37	255.00	12,739.16	12,488.21	12,609.63	121.42
Gline Cemetery	Cemetery	5	6,410.01	(43.62)	-	-	6,366.40	2,389.90	146.14	-	\$ 276.48	2,259.55	8,799.91	8,625.95	8,709.82	83.87
North Cemetery, Gen. Upkeep ¹	Cemetery	12	15,007.87	(76.87)	-	-	14,931.00	501.37	257.56	-	\$ 494.43	264.50	15,509.23	15,195.50	15,343.32	147.82
North Cemetery, Perpetual Care	Cemetery	6	24,252.57	(124.70)	-	-	24,127.87	906.34	417.81	-	\$ 800.35	523.80	25,158.91	24,651.67	24,891.46	239.80
Outlying Cemeteries, (Cole)	Cemetery	7	641.25	(6.01)	-	-	635.24	570.41	20.12	-	\$ 38.45	552.09	1,211.66	1,187.33	1,198.88	11.55
Pratt Cemetery	Cemetery	8	349.83	(1.80)	-	-	348.03	12.37	6.02	-	\$ 11.55	6.84	362.20	354.88	358.33	3.45
S. Village Cemetery, M. & I. ¹	Cemetery	13	10,133.33	(52.21)	-	-	10,081.12	400.20	174.93	-	\$ 335.78	239.34	10,533.53	10,320.47	10,420.86	100.40
S. Village Cemetery, Perp. Care.	Cemetery	9	26,506.57	(136.11)	-	-	26,370.46	954.66	456.05	-	\$ 872.01	538.70	27,461.23	26,909.16	27,170.90	261.74
D. Blood *1997 ETF* ¹	Cemetery	11	39,910.28	(220.62)	-	-	39,689.66	4,601.38	739.20	-	\$ 1,417.93	3,922.65	44,511.65	43,612.31	44,036.56	424.25
Cemetery Maintenance fund ¹	Cemetery	10	25,042.64	(125.00)	200.00	750.00	24,367.64	177.69	418.83	-	\$ 44.60	551.92	25,220.33	24,919.56	25,159.94	240.38
Burial Support fund ¹	Cemetery	14	1,173.82	(7.17)	-	-	1,166.65	273.56	24.04	-	\$ 46.06	251.53	1,447.38	1,418.18	1,431.98	13.80
Edson Perpetual Care	Cemetery	4	58.23	(0.30)	-	-	57.93	1.37	0.99	-	\$ 1.90	0.46	59.60	58.40	58.96	0.57
Total Cemetery			\$ 162,318.93	\$ (860.82)	\$ 200.00	\$ 750.00	\$ 160,908.12	\$ 11,358.66	\$ 2,884.25	\$ -	\$ 4,760.00	\$ 9,482.91	\$ 173,677.59	\$ 170,391.03	\$ 172,046.40	\$ 1,655.37
LIBRARY TRUST FUNDS																
		<u>Date</u>														
Bennett, E. G.	Library	1978	\$ 5,661.17	\$ (29.53)	\$ -	\$ -	\$ 5,631.64	\$ 296.69	\$ 98.94	\$ -	\$ -	\$ 395.63	\$ 5,957.86	\$ 6,027.27	6,084.06	56.79
Briggs, O.L.	Library	1918	2,398.31	(12.51)	-	-	2,385.80	125.68	41.92	-	-	167.59	2,523.99	2,553.40	2,577.45	24.06
Burt, M.W.	Library	1903	599.41	(3.13)	-	-	596.28	31.41	10.48	-	-	41.88	630.81	638.16	644.18	6.01
Capron, H.F.	Library	1967	1,199.14	(6.25)	-	-	1,192.89	62.84	20.96	-	-	83.80	1,261.98	1,276.69	1,288.72	12.03
Cousens H.G.	Library	1978	1,960.61	(10.23)	-	-	1,950.38	102.74	34.27	-	-	137.00	2,063.35	2,087.39	2,107.05	19.67
Goodrum, A.M.	Library	1968	239.82	(1.25)	-	-	238.57	12.57	4.19	-	-	16.76	252.39	255.34	257.74	2.41
Greene, Dorothy P.	Library	2000	5,966.84	(31.12)	-	-	5,935.71	312.59	104.28	-	-	416.88	6,279.43	6,352.59	6,412.44	59.85
Neff, Emery	Library	1983	1,199.11	(6.25)	-	-	1,192.85	62.84	20.96	-	-	83.80	1,261.95	1,276.66	1,288.68	12.03
Remembering Betty Ann	Library	2012	79,728.12	(402.30)	-	-	79,325.83	1,438.71	1,347.93	-	-	2,786.64	81,166.83	82,112.47	82,886.09	773.62
Neff, Frances	Library	1989	1,213.75	(6.33)	-	-	1,207.42	63.64	21.21	-	-	84.85	1,277.38	1,292.27	1,304.44	12.18
Starkey, M.	Library	1998	1,193.38	(6.22)	-	-	1,187.15	62.52	20.86	-	-	83.38	1,255.90	1,270.53	1,282.50	11.97
Thompson & Overman	Library	1978	3,237.68	(16.89)	-	-	3,220.79	169.68	56.59	-	-	226.26	3,407.36	3,447.05	3,479.53	32.48
Warner, K.T.	Library	1978	2,398.34	(12.51)	-	-	2,385.83	125.68	41.92	-	-	167.59	2,524.01	2,553.42	2,577.47	24.06
Total Library Trust Funds			\$ 106,995.68	\$ (544.53)	\$ -	\$ -	\$ 106,451.15	\$ 2,867.58	\$ 1,824.49	\$ -	\$ -	\$ 4,692.07	\$ 109,863.26	\$ 111,143.22	\$ 112,190.36	\$ 1,047.14
UNION MEETING HOUSE																
Hall, Sarah,M.K.	U.M.H.	1947	302.28	(1.84)	\$ -	\$ -	\$ 300.44	68.67	\$ 6.16	\$ -	\$ -	\$ 74.83	\$ 370.95	\$ 375.28	378.81	3.54
Hall, Victor	U.M.H.	1946	587.38	(3.70)	-	-	583.68	159.65	12.41	-	-	172.06	747.03	755.73	762.85	7.12
Johnson, Lewis P.	U.M.H.	1985	1,201.38	(6.44)	-	-	1,194.94	97.21	21.57	-	-	118.78	1,298.59	1,313.72	1,326.10	12.38
Woodward Memorial	U.M.H.	1988	1,550.50	(9.77)	-	-	1,540.73	421.36	32.75	-	-	454.10	1,971.86	1,994.83	2,013.62	18.79
Total Union Meeting House Funds			\$ 3,641.54	\$ (21.75)	\$ -	\$ -	\$ 3,619.79	\$ 746.89	\$ 72.88	\$ -	\$ -	\$ 819.77	\$ 4,388.43	\$ 4,439.56	\$ 4,481.38	\$ 41.83

OTHER TRUST FUNDS																
Acerno Scholarship Fund ^{1,3}	School	1994	\$ (0.00)	\$ (0.00)	\$ -	\$ -	\$ (0.00)	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	0.00	
Bleeker	Town	1985	600.11	(4.40)	-	-	595.71	287.77	14.74	-	-	302.51	887.88	898.22	906.68	8.46
Pearl Bragg	School	1997	10,741.54	(55.36)	-	-	10,686.18	427.92	185.49	-	-	613.41	11,169.46	11,299.59	11,406.05	106.46
Briggs Christmas	Town	1918	1,299.33	(7.12)	-	-	1,292.21	136.98	23.85	-	-	160.84	1,436.31	1,453.04	1,466.73	13.69
Cutter Grammar	School	1990	623.04	(3.98)	-	-	619.06	179.94	13.33	-	-	193.27	802.98	812.33	819.99	7.65
Esty	School	1889	1,056.57	(6.59)	-	-	1,049.98	272.88	22.08	-	-	294.95	1,329.45	1,344.93	1,357.61	12.67
Fox	School	1817	1,214.03	(9.56)	-	-	1,204.47	714.96	32.03	-	-	747.00	1,928.99	1,951.46	1,969.85	18.39
Lois Leach	School	1976	2,950.22	(15.59)	-	-	2,934.62	195.75	52.24	-	-	247.99	3,145.96	3,182.61	3,212.60	29.99
Jeff Starkey ¹	School	2005	5,473.35	(33.23)	-	-	5,440.11	1,231.74	111.35	-	-	1,343.10	6,705.09	6,783.21	6,847.12	63.91
Jotham Lord	Town	1816	3,513.06	(17.71)	-	-	3,495.35	59.53	59.33	-	59.52	59.34	3,572.58	3,554.69	3,588.74	34.05
Men's Club (Historical Society) ²	Men	1982	4,750.61	(27.71)	9.28	-	4,732.18	839.60	92.84	9.28	-	923.16	5,590.21	5,655.34	5,708.62	53.28
Old Home Day Fund	Town	2022	-	-	3,467.31	-	3,467.31	-	-	-	-	-	-	3,467.31	3,467.31	-
Pickle Ball Courts Fund ¹	Town	2020	666.25	(3.39)	-	650.95	11.91	17.43	11.35	-	-	28.78	683.68	40.69	47.21	6.52
Smith Soccer Fund	School	2018	1,266.00	(6.69)	-	-	1,259.32	83.03	22.40	-	-	105.43	1,349.03	1,364.74	1,377.60	12.86
Starkey Cobb	Aged	1935	26,376.73	(132.95)	-	-	26,243.79	446.92	445.46	-	446.92	445.46	26,823.66	26,689.25	26,944.91	255.66
Town Literary	School	1829	2,078.66	(12.94)	-	-	2,065.72	531.56	43.35	-	-	574.90	2,610.22	2,640.63	2,665.51	24.88
Westmoreland Lions Club ¹	School	2019	20,015.56	(100.73)	-	1,368.23	18,546.60	306.81	337.49	-	331.77	312.54	20,322.37	18,859.14	19,052.83	193.70
Westmoreland Veteran's Memorial ¹	Town	2020	16,147.33	(80.79)	4,407.32	-	20,473.86	152.31	270.69	-	-	423.00	16,299.64	20,896.86	21,052.21	155.36
Ruth White - Christmas	Town	1991	3,643.49	(26.72)	-	-	3,616.77	1,747.16	89.52	-	1,232.00	604.68	5,390.64	4,221.45	4,272.83	51.38
Thomas White - Soccer	School	1985	8,797.33	(45.13)	-	-	8,752.20	308.71	151.22	-	-	459.93	9,106.04	9,212.13	9,298.92	86.79
Total Other Trust Funds			\$ 111,213.18	\$ (590.58)	\$ 7,883.91	\$ 2,019.18	\$ 116,487.34	\$ 7,940.99	\$ 1,978.78	\$ 9.28	\$ 2,070.21	\$ 7,840.28	\$ 119,154.17	\$ 124,327.62	\$ 125,463.31	\$ 1,135.69
												\$ -				
TOTAL COMMON TRUST FUNDS			\$ 384,169.33	\$ (2,017.67)	\$ 8,083.91	\$ 2,769.18	\$ 387,466.40	\$ 22,914.12	\$ 6,760.40	\$ 9.28	\$ 6,830.21	\$ 22,835.03	\$ 407,083.45	\$ 410,301.43	\$ 414,181.45	\$ 3,880.02

Trust Funds

Investment Portfolio	Cost Basis	12/31/2022 Values ⁴
Morgan Stanley CD, 3.05%, 8/4/2023	49,990.00	49,592.00
Invesco S&P 500 Low Volatility ETF	51,532.03	58,937.35
Invesco Water Resources ETF	15,017.21	19,937.10
Ishares Core S&P Small Cap ETF	9,605.03	11,737.33
Ishares Core S&P Total Stock ETF	53,412.02	65,848.38
Ishares MSCI Total Intl Stock ETF	44,659.42	40,870.93
Ishares Core 1-5 Year Bond ETF	23,922.03	23,392.12
Vanguard Dividend Appreciation ETF	28,437.99	30,881.78
Vanguard Extended Market ETF	26,346.33	28,717.72
Vanguard Int-Term Bond ETF	23,994.00	22,035.84
Vanguard Total World Stock ETF	30,027.41	26,102.98
Vanguard Total Bond Market ETF	-	-
Dividends Reinvested (Cumulative)	17,230.04	included
Total	374,173.51	378,053.53
Edward Jones Money Market	36,127.92	36,127.92
Totals	\$ 410,301.43	\$ 414,181.45
Edward Jones Statement 12/31/2022	\$ 410,301.43	\$ 414,181.45

Realized Capital Gains & Losses	Income
2022 Capital Gain \$ 20.17	EJ Income \$ 6,760.40
Loss on sale (2,037.84)	Expenses -
Reconciliation Adj. -	-
Revised Capital Gain \$ (2,017.67)	Total Income \$ 6,760.40

Edward Jones Financial Statement	2021	2022
Investment Portfolio - Cost Basis	\$ 338,247.36	\$ 374,173.51
Money Market Account	68,836.09	36,127.92
Correction from Capital Reserve account	-	-
MS-10 Total	\$ 407,083.45	\$ 410,301.43
EJ Account Cost Basis	\$ 407,083.45	\$ 410,301.43
EJ Account Value (with unrealized gains)	\$ 474,210.52	\$ 414,181.45

- Footnotes
- 1 Expendable trusts
 - 2 Transfer 10% of income to principal:
Men's Club = \$ 9.28
 - 3 Acerno Scholarship Trust closed 7/20/2021
 - 4 Values include *unrealized* capital gains or losses

Individual line-items may not sum to totals due to rounding

HIGHWAY DEPARTMENT

Hello fellow Westmorelanders,

It's been a long year with many ups and downs, but the two of us managed to get our regular maintenance done and the few cemeteries we do looking good. We are now prepping for winter and almost ready. There is sand available for residents by the gate at the highway department and the transfer station. We hope everyone has a safe and wonderful year. We will do our best to keep the roads safe this winter. Thank you for your kind words and support.

Dave Poklemba, Road Agent

CEMETERY TRUSTEES

No cemetery lots were sold in 2022.

There were eight burials in town – 1 in the North Cemetery, 5 in the South Village Cemetery and 2 in the East Cemetery.

Three trees were taken down by Wilcox Tree Service and the gate was replaced by Cleo Miller at the Canoe Meadow Cemetery.

Work has continued in the clearing of growth around the borders of several of the cemeteries in town. Thank you to Dave and John of the road crew and to Bruce Uhas

The Cemetery Trustees must be notified of all burials, including cremations, in a town cemetery. This is important so that the burial is done according to regulations and becomes a permanent record of the town. For the mutual protection, respect and benefit of all lot owners, there are restrictions on decorations, enclosures, plants and shrubbery. By-Laws are available from the Cemetery Trustees.

Cemetery Trustees: Jo Ann LaBarre, Robert Moore and Jodi Scanlan

HEALTH OFFICER

All municipalities in New Hampshire are required to appoint and support a local health officer in order to protect public health. They have the responsibility to inspect schools, daycare, and foster homes, as well as, enforce actions regarding waste and housing. The range of health issues can be complex and challenging such as neighborhood disputes; junk, clutter and hoarding; rental housing standards; as well as, odors, waste and animal bites. The Town of Westmoreland is currently accepting applicants for this role.

PUBLIC WELFARE

In 2022, the Town did not give out any assistance or have any activity.

Kelly Wright, Officer of Public Welfare

RECREATION COMMITTEE

The Recreation Committee met and discussed the need to get the East Westmoreland ball field in better shape. We are seeking volunteers to help out with this project. The maintenance of the tennis/pickle ball court is a yearly expense. This year two large pine trees were cut down and removed, paid for by donations and town funds.

Nancy suggested creating a seasonal ice rink as a community draw for families. Alan talked about creating a walking trail along the side of South Village Road (about 20 feet in from edge of road). He is putting together a map and starting to look into what this project entails. Susie is interested in creating a public boat launch somewhere along the Connecticut River, with possibly a few picnic tables. Dave mentioned this would have to be a long-term project, due to all the rules and regulations instituted by the authorities that oversee the Connecticut River.

Our meetings are posted and welcome anyone to come and join in our discussions.
Respectfully submitted, Susie Harris-chairman,
Members: Dave Bressett, Nancy Hillier, Alan Bell, Kevin Hildreth and Jason Simino

BOSTON CANE

On August 2, 1909, Mr. Edwin A. Grozier, Publisher of the Boston Post newspaper, forwarded to the Board of Selectmen in 700 New England towns a gold-headed ebony cane with the request that it be presented with the compliments of the Boston Post to the oldest male citizen of the town, to be used by him as long as he lives, and at his death handed down to the next oldest citizen of the town. The cane would belong to the town and not the man who received it. In 1930, after considerable controversy, eligibility for the cane was opened to women as well.

In December it was determined that Hilda Fish born November 20, 1925 is the oldest citizen in the town of Westmoreland. Hilda was presented the Boston Post Cane on January 18, 2023 by Selectboard Chairman, Russ Austin.



Town Clerk
January 1, 2022 - December 31, 2022

Dog License Fees	3,380.00
Marriage Licenses	350.00
Miscellaneous Postage	57.05
Motor Vehicle	415,989.00
Recycling Center Stickers	805.00
Town History Book	505.00
Return Check Fees	80.00
UCC Filings	1,220.00
Vital Statistics	625.00
 Totals January - December	 423,011.05

WESTMORELAND RESIDENT BIRTH REPORT
01/01/2022 - 12/31/2022

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
DURLING, LUCAS ALFRED	01/24/2022	KEENE	DURLING, MATTHEW THOMAS	AMATO, JENNIFER TERESA
PARENTEAU, RYAN ANN LYN	04/17/2022	KEENE	PARENTEAU, CHRISTOPHER PAUL	PARENTEAU, RACHEL ANN
MAHAFFY, PIERCE RYAN	06/05/2022	KEENE	MAHAFFY, DALE RYAN	GRAY, HANNAH EMILY
ROBINSON, LAINEY ELIZABETH	06/10/2022	LEBANON	ROBINSON, DERRICK RYAN	RAMSEY, RACHEL MAGDALENA
QUARRIER, ADAM THOMAS	06/21/2022	KEENE	QUARRIER, BRIAN PARK	QUARRIER, CAROLINE ANNA
BROWN, SAWYER WILLIAM	07/27/2022	KEENE	BROWN, LUCAS WILLIAM	BROWN, KENNEDY TAYLOR
NEAL, PHOEBE JANE	08/18/2022	PETERBOROUGH	NEAL, JACOB DARRILL	VILLEMAIRE, AMELIA JOHNSON
BUCKLEY, LANDEN PHILIP	08/19/2022	KEENE	BUCKLEY, DERRICK ARTHUR	STEVENS, SADIE RENAI
GREENWOOD, WARREN JACK	10/06/2022	KEENE	GREENWOOD, DEREK JOSHUA	GREENWOOD, CASSIDY
MCKENNA, LEOPOLD AUGUST	11/22/2022	LEBANON	MCKENNA, DANIEL PATRICK	ABDELNOUR-MCKENNA, CHRISTINE
REMACLE, AURORA MAE	12/17/2022	KEENE	REMACLE III, ROGER LEON	REMACLE, AMANDA MAY

WESTMORELAND NH RESIDENT MARRIAGE REPORT
01/01/2022 - 12/31/2022

Groom's Name	Bride's Name	Marriage Place	Marriage Date
Poling, Ryan M.	Gray, Eleni	Westmoreland	02/07/2022
Brown, Lucas W.	Austin, Kennedy T.	Keene	02/23/2022
Quarrier, Brian P.	Lauth, Caroline A.	Westmoreland	03/25/2022
Perry, Keith C.	Carper, Lindsay L.	Westmoreland	10/08/2022
Slaughter, Benjamin E.	Silvia, Nicole L.	Walpole	10/09/2022
Lorditch, Jeffrey P.	Exel, Holly L.	Langdon	10/15/2022

WESTMORELAND RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022

Decedent's Name	Date Deceased	Location Deceased	Father's Name	Mother's Name
Mahoney, Jerome R	01/28/2022	Westmoreland	Mahoney, Walter	O'Malley, Marie
Miller, Alan E	02/12/2022	Westmoreland	Miller, Earl	Lerdall, Dorothy
Acerno, Paul M	04/21/2022	Westmoreland	Acerno, Michael	Graham, Lisa
Herrmann, Ralph S	06/25/2022	Westmoreland	Herrmann, Arthur	Boutillier, Marjorie
Ulitsch, Laura	07/03/2022	Keene	Palozie, Anthony	Palozie, Anna
Dubois Jr, Ovid	07/16/2022	Keene	Dubois Sr, Ovid	Thrasher, Mary
Savard Jr, Winfred F	08/16/2022	Westmoreland	Savard, Winfred	Morin, Yvette
Thomas, Edward A	08/28/2022	Keene	Thomas, Abraham	Zettl, Wilma
Chickering, Arthur H	09/25/2022	Keene	Chickering, Samuel	Herrick, Alice
Lowe, Janet Anne	10/13/2022	Westmoreland	Estabrook, George	Bernardson, Hellen
Marrotte, Georgia Jean	11/03/2022	Westmoreland	Townley, George	Cole, Vida
Geiss, Shirley E	11/14/2022	Westmoreland	Belcher, Clarence	Anderson, Martha
Ashworth Sr, James Henry	11/27/2022	Westmoreland	Ashworth, Ellis	Martin, Olive
Moody, Patrick	12/05/2022	Westmoreland	Moody, Walter	Holcomb, Rita
Lawson, Kathleen Suzanne	12/05/2022	Westmoreland	Hall, Francis	Perkins, Barbara

MAPLEWOOD RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022

Decedent's Name	Date Deceased	Location Deceased	Father's Name	Mother's Name
Riley, Davis S	01/05/2022	Westmoreland	Unknown	Unknown
Hassig, Eleanor	01/16/2022	Westmoreland	Hassig, Unknown	Unknown
Patterson, Sally Ann	01/31/2022	Westmoreland	Holden, Charles	Putnam, Grace
Slayton, Ronald W	02/07/2022	Westmoreland	Slayton, Albert	chessman, Elvira
Perham, Margaret Ann	04/02/2022	Westmoreland	Lawlor, John	Manley, Dorothy
Horton, Louise Sims	07/19/2022	Westmoreland	Sims, James	Mellor, Margaret
Fisken, Nancy	07/28/2022	Westmoreland	Hamilton, Raymond	Mengis, Rose
Baldwin, Joseph W	09/26/2022	Westmoreland	Boudle, Leonard	Baldwin, Pearl
Clark, Ronald G	10/01/2022	Westmoreland	Clark, Williard	Elliott, Josephine
Clement, Mayme	10/05/2022	Westmoreland	Rich, Sam	Trombley, Alice
Savory, Arthur	10/5/2022	Westmoreland	Unknown	Unknown
Aucoin, Mabel M	10/14/2022	Westmoreland	LeBlanc, Gregoire	Gaudet, Rosalie
Bergevin, Elizabeth May	10/22/2022	Westmoreland	Emery, Frederick	Guilbault, Rose
Shepherd, Sara Love (Hardesty)	11/08/2022	Keene	Hardesty, Paul	Cole, Alice

WESTMORELAND BURIALS
01/01/2022 - 12/31/2022

Decedent's Name	Death Date	Death Place	Burial Date	Cemetery
Howland, Linda S	03/23/2021	Columbia, MD	04/11/2022	South Village
Acerno, Paul M	04/21/2022	Westmoreland	04/30/2022	South Village
White, Phillip E	05/26/2022	Keene	09/03/2022	South Village
Savard Jr., Winfred	08/16/2022	Westmoreland	09/10/2022	East
Thomas, Edward A	08/28/2022	Keene	09/24/2022	South Village
Chickering, Arthur H	09/25/2022	Keene	10/03/2022	North
Whaley, Russell A	01/15/1918	Rock Hill, SC	10/14/2022	East
Derby, Melvin I	10/20/2022	Boston, MA	10/27/2022	South Village

SCHOOL BOARD

Madelyn Cassin – Melissa Hoffmann - Stephanie Kelly – Kevin Powell - Dean R. Priebe

MODERATOR

Peter Hills

CLERK

Vacant

TREASURER

Debbie Hatt

AUDITOR

Plodzik & Sanderson

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Robert H. Malay, Superintendent of Schools

Brian Campbell, Assistant Superintendent

Dr. Benjamin White, Assistant Superintendent

Timothy L. Ruehr, Chief Financial Officer

Scott Lazzaro, Business Manager

Nancy Deutsch, Director of Human Resources

Dr. Richard Matte, Director of Student Services

Robert Milliken, Director of Technology

COMPLIANCE STATEMENT

The Westmoreland School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, sexual orientation, gender identity, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Dr. Rick Matte, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 230.

For further information on notice of non-discrimination,

visit <http://wdcrobcolp01.ed.gov/CFAPPS/OCR/contactus.cfm> for the address and phone number of the office that serves your area, or call 1-800-421-3481.

Robert H. Malay

Superintendent of Schools

[Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).]

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs: You are hereby notified to meet at the Westmoreland School in said District on the 14th day of March, 2023, at 11:00 am in the forenoon to act upon the following article. Polls will open at 11:00 am, and will close no later than the time of closing the polls for the election of town officials at 7:00 pm.

Article 01 Reports

To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

Article 02 Operating Budget

To see if the district will vote to raise and appropriate the amount of \$3,855,983 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 03 Capital Reserve Fund

To see if the District will vote to raise and appropriate up to \$25,000 to be deposited in the Capital Reserve Fund previously established by voters on March 16, 2001, for the purpose of major renovation/reconstruction of school buildings and related costs, or to take any other action in relation thereto. Funds to come from any surplus on June 30 2023, not taxation. Recommendations Required. (Majority vote required.)

Article 04 Other Business

To transact any other business that may legally come before the meeting.

Given under our hands at said Westmoreland, this 13th day of February, 2023.

WESTMORELAND SCHOOL BOARD

Dean R. Priebe, Chair, Madelynn Cassin, Melissa Hoffmann, Stephanie Kelly, Kevin Powell

WESTMORELAND SCHOOL DISTRICT MEETING

Called to order by Moderator Peter Hills, welcomed everyone and noted the large turnout, as Town meeting was immediately following, in person for the first time in two years. Tonight's agenda is to review and vote on the 2022 Warrant

Article 1: Reports

To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

A motion to accept the article as read by Moderator Hills was made by Stuart Adams, seconded by Madelynn Cassin.

Motion carries by majority vote.

Article 2 read by Moderator Hills: Operating Budget

To see if the district will vote to raise and appropriate the amount of \$3,833,512.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion to accept the article as read by Stuart Adams, seconded by Kevin Powell

Discussion: Gwen Mitchell commented that it would be helpful to voters to have enrollment k-8 and HS. She also thanked the SAU for the correction of the report regarding increase and decrease language.

Motion carries with majority vote

Article 3 read by Moderator Hills: Special Education/High School Tuition Trust Fund

To see if the district will vote to raise and appropriate the sum of \$45,000.00 from general taxation to be deposited in the Special Education/High School Tuition Fund established by the voters of the district on March 16, 2001, for the purpose of paying future year unanticipated special education and/or high school tuitions or to take any other action in relation thereto. Recommendations Required. (Majority vote required)

Motion to accept the article as read made by Stuart Adams, seconded by Kevin Powell.

Discussion - Donna Harwood, question: "What does that cover?" Mr. Priebe answers high school tuition, special education funds, and that the number varies year to year (expendable trust used). Expendable trust being tapped into this year to cover unexpected overage.

Motion carries by majority vote

Article 4, final article, read by Moderator Hills: Other Business

To transact any other business that may legally come before the meeting.

Motion made by Dean Priebe, seconded by Madelynn Cassin

Discussion: Mr. Priebe honored Stuart Adams for his dedication to the town and school board. Read the framed resolution which will be posted and part of district records forever, dated March 11, 2022.

A RESOLUTION
Adopted March 11, 2022

WHEREAS, Stuart Adams has served the School District of Westmoreland as a school board member for twenty-six years, seven of those years with distinction as chairperson and five of those years with distinction as vice chair; and,

WHEREAS, Stuart Adams served on the New Hampshire School Administrative Unit 29 School Board; the New Hampshire Administrative Unit 29 Board's Advisory Committee; the A.R.E.A. Board; the Facilities and Safety Committee; the Policy Committee; Westmoreland School Board Scholarship Committee; and the SAU 29 Technology Committee; and served as the Liaison for Transportation; and,

WHEREAS, Stuart Adams served as the Westmoreland representative on the Education Committee of the Keene School Board; the Finance Committee; Westmoreland School Board Negotiations Committee; the District Budget Committee; Westmoreland Emergency Planning Committee; Recycling Committee; and served as the Liaison to the Westmoreland Selectmen and Budget Committee; and,

WHEREAS, Stuart Adams' commitment to Westmoreland School has been evidenced by his efforts to transform the building into a safe and more energy efficient school that is a friendly, inviting environment that will welcome students and community members for generations to enjoy. Anyone who enters the Westmoreland School can see the contributions Stuart Adams has made while serving as a member of the facilities committee; and,

WHEREAS, Stuart Adams has always conducted his duties diligently and promptly, and has given his time helping with various fundraisers, whether it be providing a cow for a "cow flop" contest at the Fall Fun Festival, or the use of Stuart and John's Sugarhouse for a pancake breakfast fundraiser for the grade 6 Sargent Camp trip; and,

WHEREAS, Stuart Adams over the years, has amassed a collection of student Original Art Works Magnets which will always be held dear to his heart; and,

WHEREAS, like the sap from a maple tree on a warm spring day, Stuart Adams' dedication to the children, families and staff of Westmoreland has flowed steadily these past twenty-six years; therefore, be it forever known that his dedicated service has always been "Grade A"; and,

RESOLVED, that the School District of Westmoreland, in grateful acknowledgement of Stuart Adams' numerous contributions and twenty-six years of service, honor itself by causing a copy of this resolution to be entered into the records of the District as a permanent tribute to Mr. Adams, and that a copy be presented to Mr. Adams.

Thank you from Mr. Adams

Mr. Priebe thanked teachers, school employees for their efforts over the last two years, keeping our students on track.

Motion carries

Motion to adjourn made by Stuart Adams, seconded by Madelynn Cassin

Meeting adjourned at 7:17 p.m.

Respectfully Submitted,



Elizabeth Giza
School District Clerk

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 2021 to June 30, 2022

Cash on hand July 1, 2021 (Treasurer's bank balance) \$ 364,222.94

RECEIPTS

Current Tax Appropriation	2,658,652.00
Revenue from State Sources	1,009,179.54
Revenue from Federal Sources	18,136.34
Received from all other sources	111,959.89

Total Receipts	3,797,927.77
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TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance + Receipts) \$ 4,162,150.71

EXPENSES

SCHOOL BOARD ORDERS PAID \$4,003,689.96

Balance on hand June 30, 2022 (Treasurer's Bank Balance) \$ 158,460.75

DETAIL STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
Town	Tax Appropriation	2,907,125.00
Bank	Interest	836.92
Parents	Lunch Program	1,642.45
Parents	Transportation	171.20
Parents	Tuition	1,500.00
Other	Officials Return	345.00
Other	Cheshire Medical	1,500.00
Other	Hydroelectric Refund	71.71
Other	Mask Refund	160.00
Other	Health Trust Refund	14,627.79
Other	Teacher(Blake) Over Payment	600.00
State of NH	FMAC Covid	14.46
State of NH	SPSA Grant	41,400.00
State of NH	CARES	11,704.00
State of NH	Medicaid	1,467.82
State of NH	Medicare Plan D	1,077.99
State of NH	Title I	8,619.03
State of NH	Title IA	7,633.25
State of NH	Title II	6,746.65
State of NH	Title IIA	6,214.45
State of NH	Title IVA	8327.91
State of NH	Idea	33,746.69
State of NH	Equitable/Adequate Aid	881,106.78
State of NH	USDA Meals	32,639.60
Federal Government	Reap	11,538.26
TOTAL RECEIPTS DURING YEAR		3,980,816.96

Deborah H: Deborah Hatt, District Treasurer

DISTRICT REPORT

General Overview

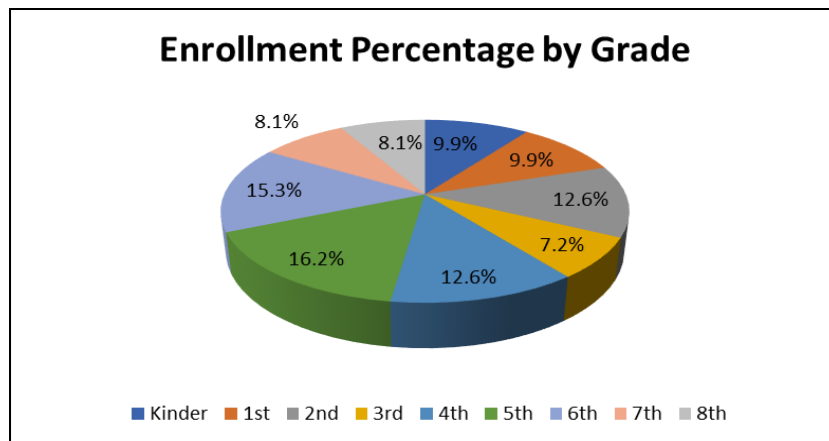
This year it was great to get back to a real sense of normalcy as we continue to move on from the pandemic and bring back many of the activities and traditions that had been lost for a time. We also have several outstanding new staff members and new students this year that bring a positive energy to our school community every day. Overall, we continue to see excellent attitudes and ongoing efforts where every day we see kids making great strides as students and future citizens. Thank you to everyone in our community who has done so much to support this school through the years and who continue to help make it the special place that it is.

Mission Statement of the Westmoreland School

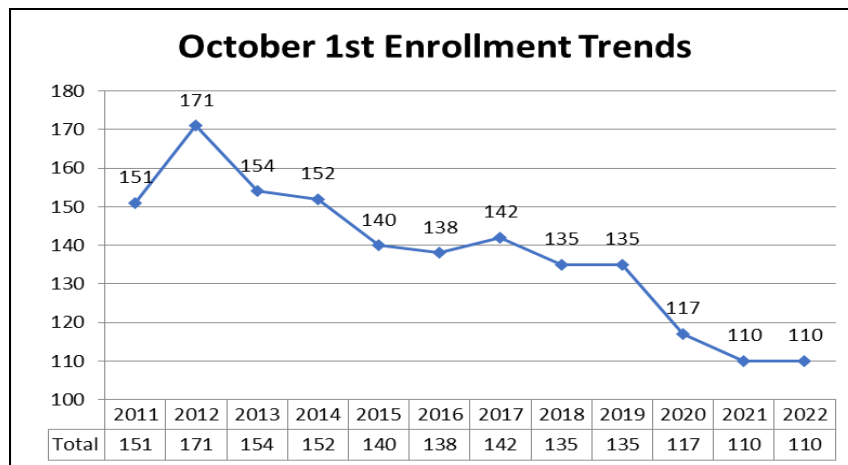
At Westmoreland School, we believe that quality education is a fundamental right of all children. The education and social development of each child is the shared responsibility of the community, school, parents, and the child. We strive to provide each child with the skills they will need to face the challenges of a changing world. As a community of lifelong learners, we will treat each other as worthwhile individuals.

Enrollment

Here's a look at the percentage breakdown by grade using the October 1, 2022 enrollment



Finally, a look at the October 1st enrollment trend from 2011-2022:



New Staff

New staff

Library/Media Specialist: Stephanie Charlefour
PE/Health: Ryan Prescott
Special Education: KAaron Brown
Music: Madison Gubata
Speech Language Pathologist: Caroline Renault
Kitchen Assistant: Sara Tuff

Facility Update

Thank you to S & S Painting who did a great job on our Middle School wing this past summer, and we look forward to working with them in the future as we continue with ongoing painting and maintenance needs around the school. A huge THANK YOU to **Jon Lounsbury and Andy Mackey** for their volunteer work (with PTA support of materials) of redoing one of our gazebo roofs and resetting it with a new base support. (And to **Chief Harry Nelson** for helping with gazebo relocation and tree removal). One project that has been a long-time goal is to get a solar panel installation for the school roofs that could save thousands of dollars each year on electricity costs. This past year we had Revision Energy present a proposal to the school board and we have continued to work at obtaining a couple more proposals from other sources in order to move forward with the one that would be best for our school and our town. A couple other areas with a focus on future improvement is the maintenance and upkeep of the athletic fields and the school garden area.

Community Support/Service/Volunteers

The Westmoreland PTA (led by Heather Lounsbury, Ali Cox, Sandi Howard, Jessica Arrow, and Kristin Bell) has continued to be a strong supporter of Westmoreland School this year and runs great programs for our school community. They organize the back-to-school Meet and Greet in August, Teacher Appreciation Week, the Scholastic Book Fair, Town Calendar, Holiday Wreath sales and the Bulldog 4 Fun Run. They were finally once again able to hold the PTA Bulldog 4 Fun Run last spring, this has been a great community event and we are hopeful that it will be a success again in the future. Like most of these programs it can only continue to be successful as long as more people come forward to help lead the effort. We would love to increase the number of participants (of all ages and abilities) that we have had in recent years. Please come and walk, run, or just volunteer along the course and cheer on our participants.

And you can also always help the PTA and Westmoreland School with your shopping choices. The PTA Amazon Smiles program, where you can simply go to this site: <http://smile.amazon.com/>, search for Westmoreland PTA, and then it's just regular shopping on Amazon with PTA getting the proceeds.

Community Service

Despite the challenges posed by the COVID pandemic, the Westmoreland Middle School Social Studies students were able to successfully and safely complete over 435 hours of community service during the 2021-22 school year. Due to the pandemic, restrictions on working for your on family were relaxed, but students were still able to safely complete community service for such diverse groups as Brattleboro Youth Hockey, the Westmoreland PTA, their neighbors and family, the Westmoreland School, the Brattleboro Village Closet, Surrey Old Home Day, Westmoreland Snowmobile Club, Birch Run Farm, the town cemetery commission, cleaning up local roads and trails, Westmoreland Ladies Aid Society, the Westmoreland Town Library, 4-H. Rebels Kickball, Monadnock Covenant Church. Brattleboro School of Dance, Poocham Winery Craft Fair, Adams Farm, Rocky Mountain Elk Foundation, Barn & Thistle, the Keene Community Kitchen, the Junior Swamp Bats, and other organizations. Thanks, and a tip of the hat to these young service volunteers!!

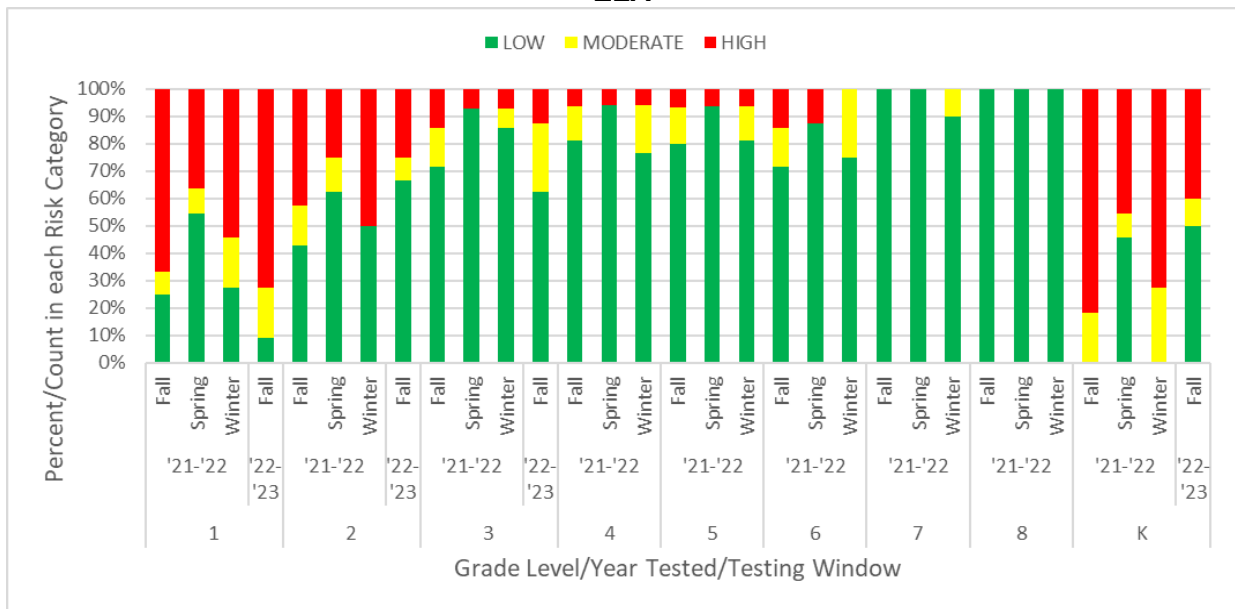
Volunteers

The Westmoreland Public Library has always been a great partner presenting outstanding programs for our young readers who look forward to their visits to the library. It is great that we have been able to visit the library again this year, as our students continue to have an excellent experience with them. Thank you to **Karen LeDuc for the Westmoreland United Church** and to **Cathy Watson for Barn and Thistle** for their holiday support and donations/gifts for some of our students. Thank you to Sue Mahoney for her annual upkeep of the gardens (and holiday gnomes) out front. Lastly, thank you to **Carol Austin** for coming in on a regular basis to support our school through the America Reads program.

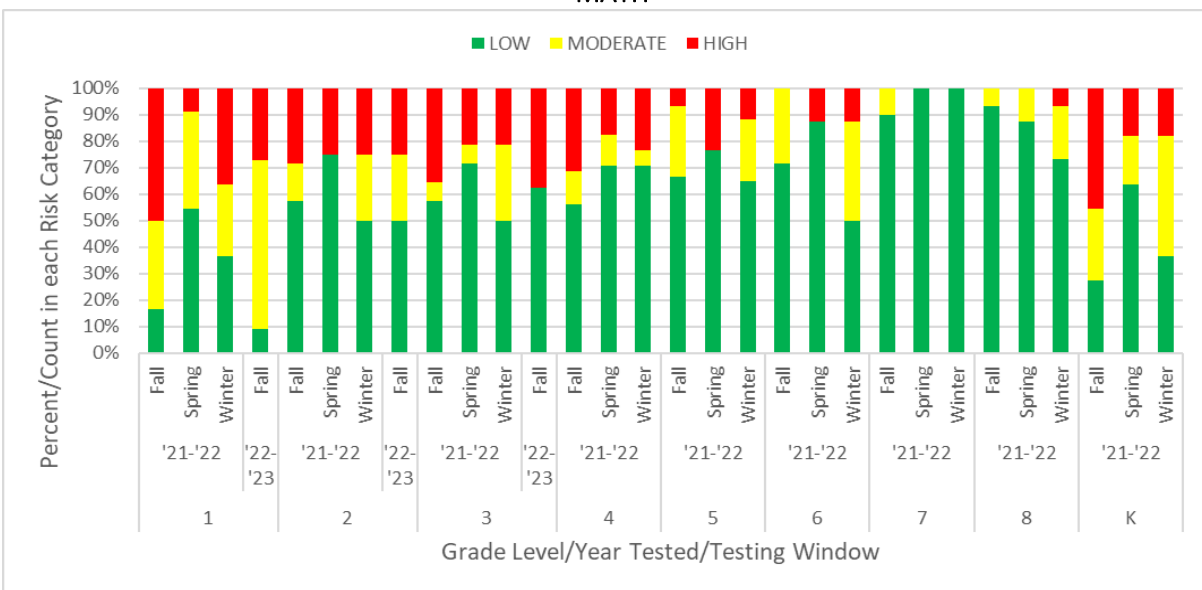
AIMS WEB TESTING

Results for all students who were at the school at the end of the assessment administration

ELA



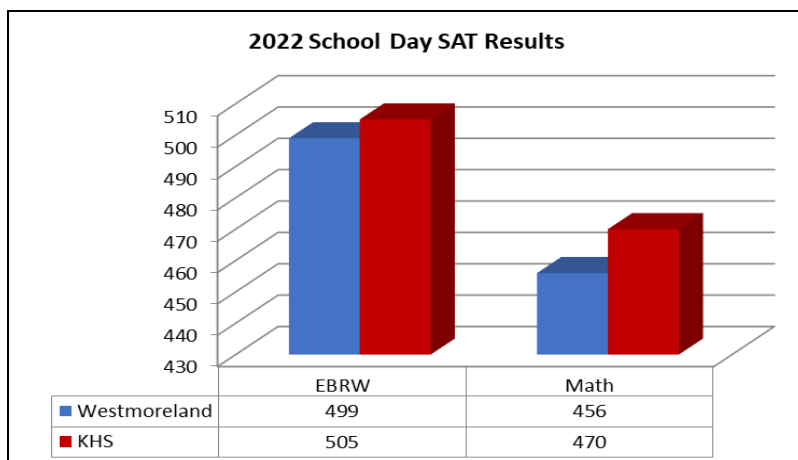
MATH



Source: AIMS Web

SAT Results

Below is a look at how Westmoreland students at Keene High School performed in comparison to all students at Keene High School that took the SAT.



Source: College Board

Academic Programs

We would like to congratulate **Natasha Walter** as the Valedictorian and **Avery Levasseur** as the Salutatorian of the Westmoreland School graduating class of 2022. We had sixteen students who participated in the commencement ceremonies and most went on to Keene High School where they have been doing well in the next phase of their education.

This year we are excited to have begun a partnership with the Harris Center for Conservation Education where teacher-naturalist **Jenna Spears** comes to work with our teachers and early elementary students and conduct nature study classes that follow the Next Generation Science Standards.

Co-Curricular

We had a great deal of participation during the year and in the final shows with the New Hampshire Dance Institute (NHDI) year-long program for grades 4-8. For our younger students, we again had an excellent week long NHDI residency program here led by Lisa Cook for grades K-3.

On the middle school sports front, it was a great soccer season with another awesome tournament hosted here. (Special thanks to **Coach Prescott, Amy Ballou, and Christy Dewey** for their work organizing the tournament and concessions). Our basketball season has also been a great experience for our students and we are especially proud of the great sportsmanship our students continue to show.

Westmoreland Youth Sports, Inc. (WYSI)

The Westmoreland Youth Sports group is a huge asset to our sports programs both here at the school and around the town, putting together numerous opportunities for participation, helping to maintain athletic facilities, and fundraising to support our programs.

Special Recognition

Congratulations to 3rd Grade Teacher **Mrs. Leslie Carlson** for an incredible 40 years of service to Westmoreland School!

Keene High School Update

Improving student behavior at KHS has been a primary focus since the community meetings last year. A safe school environment is paramount to the social-emotional and academic development of our students. The KHS school community strives to be a vibrant learning community, but breaches to the "code of conduct" have at times created discomfortability for both students and adults. Some areas of concern since the community meetings have improved. There is less wandering in the halls and less

vandalism. Other areas of concern still exist. The school administration in collaboration with the Building Leadership Council are employing different systems to stem some of the remaining issues. While this will take time and continue to be a focus, it is achievable through the concerted efforts of everyone—educators, students, and parents.

Curriculum, Instruction, and Assessment Update

As a SAU, it is integral that curriculum is cohesively aligned through rigorous competency-based expectations so our students are fully prepared to enter high school with the requisite knowledge and skills for success in all content areas. Over the past eighteen months, building administrators and teachers at the K-8 level across the SAU have collaborated to create a paradigm for teaching and learning that is transparent, rigorous, and student-centered. The comprehensive competency-based framework is being piloted at certain levels and will be entirely implemented at the start of the 2023-2024 school year. Any shifts in instructional practices are intended to personalize learning to enable all students to concretize essential knowledge and skills in a transferable manner. Assessments provide an opportunity for students to showcase their learning through a variety of modalities. The reporting of learning will enable teachers to provide immediate intervention to close learning gaps; parents and students will have clarity around areas of strength and concern.

Learn From Home Days

Throughout the COVID-19 pandemic, we have needed to respond to a number of logistical issues that have arisen along the way. One of these practices was utilizing *Learn from Home Days* during inclement weather when school would typically be canceled. These *Learn from Home Days* allowed for school to still be held and counted. Learn from Home Days were approved by the school boards of Keene, Chesterfield, Westmoreland, Harrisville, Marlow, and Nelson. Schools utilize a variety of ways to engage with students in their learning both synchronous and asynchronous. We continue to gather feedback on *Learn from Home Days* to meet the needs of all our students whenever there is inclement weather that makes it unsafe for students to come to school.

Workforce Shortage

SAU 29, like most employers in New Hampshire and across the country, is experiencing operational challenges due to labor shortages. Over the last several years we have seen higher turnover and smaller applicant pools for open positions. Areas of critical shortage are entry-level positions, specialized teaching positions, particularly at the high school level, and related service providers such as Speech Language Pathologists and School Psychologists. To help reduce the impact of existing market conditions on the organization, Human Resources has devoted more resources to expand recruiting activities to include on-site job fairs, radio advertising, and an increased presence on social media, while continuing to explore new recruiting outlets.

In addition to labor shortages, SAU 29 is also grappling with a steady increase in staff absences over the last several years. This challenges the administrative team on a daily basis to cover absences while maintaining building services. Increased absences inevitably put additional strain on those who cover for absent colleagues. To help mitigate these conditions, Human Resources is working closely with our insurance vendors to provide programs geared toward enhancing employee overall wellness. This includes a recently released and expanded Employee Assistance Program (EAP) which provides cutting-edge benefits that comprehensively provide support across a broad spectrum of life's challenges. The Human Resources department continues to provide individualized support to employees and their supervisors as they navigate work/life balance issues.

Despite these continued, challenging times, the administrative team and our dedicated staff have demonstrated resilience, patience and perseverance and rise up to meet these daily challenges for the benefit of our students.

Mark P. Hayward, Jr.
Principal

Dean Priebe
School Board Chair

Robert H. Malay
Superintendent of School

**WESTMORELAND SCHOOL DISTRICT
PROPOSED 2023-2024 BUDGET
(SUMMARY)**

	ACTUAL 2021-22	BUDGET 2022-23	Budget Committee's & School Board's PROPOSED 2023-24	% CHANGE	% TOTAL BUDGET
ELEMENTARY REGULAR INSTRUCTIO	\$2,061,337	\$2,353,765	\$2,425,972	3.07%	62.91%
ELEMENTARY DEBT SERVICE	\$0	\$0	\$0	0.00%	0.00%
ELEMENTARY SPECIAL INSTRUCTION	\$327,047	\$285,766	\$366,095	28.11%	9.49%
TOTAL ELEMENTARY COST	\$2,388,384	\$2,639,531	\$2,792,067	5.78%	72.41%
HIGH SCHOOL TUITIONS (Regular Education students)	\$759,490	\$795,583	\$764,173	-3.95%	19.82%
HIGH SCHOOL TRANSPORT.(Reg)	\$57,673	\$78,182	\$0	-100.00%	0.00%
HIGH SCHOOL SPEC. INSTRUC.	\$329,505	\$200,956	\$132,736	-33.95%	3.44%
HIGH SCHOOL TRANSPORT.(Sp)	\$0	\$0	\$0	0.00%	0.00%
TOTAL HIGH SCHOOL COST	\$1,146,668	\$1,074,721	\$896,909	-16.54%	23.26%
SAU #29	\$179,846	\$164,260	\$167,007	1.67%	4.33%
TOTAL OPERATING BUDGET	\$3,714,898	\$3,878,512	\$3,855,983	-0.58%	100.00%
DEFICIT APPROPRIATION	\$0	\$0	\$0		
TOTAL	\$3,714,898	\$3,878,512	\$3,855,983	-0.58%	100.00%

**WESTMORELAND SCHOOL DISTRICT
PROPOSED 2023-2024 BUDGET (SUMMARY)**

	ACTUAL	BUDGET	Budget Committee's & School Board's PROPOSED	%	% TOTAL
	2021-22	2022-23	2023-24	CHANGE	BUDGET
ELEMENTARY INSTRUCTION					
(GRADES K-8 - 135 Students Projected)					
REGULAR INSTRUCTION					
Salaries	\$722,037	\$761,394	\$771,310		
Benefits	\$348,913	\$387,803	\$405,018		
Purchased Instructional Service	\$0	\$0	\$0		
Repair Equipment	\$0	\$1,000	\$1,000		
Supplies/Workbooks/Textbooks	\$13,943	\$27,991	\$24,499		
Equipment	\$645	\$4,500	\$5,000		
Furniture	\$0	\$0	\$500		
TOTAL REGULAR INSTRUCTION	\$1,085,538	\$1,182,688	\$1,207,327	2.08%	31.31%
CO-CURRICULAR					
Salaries & Benefits	\$12,167	\$24,423	\$28,583		
Assemblies/Officials	\$5,924	\$4,500	\$5,700		
Supplies/Awards/Misc.	\$152	\$2,800	\$2,800		
Dues and Fees	\$1,975	\$2,970	\$2,660		
TOTAL EXTRACURRICULAR	\$20,218	\$34,693	\$39,743	14.56%	1.03%
SCHOOL SERVICES					
Guidance	\$108,304	\$115,562	\$116,290		
Health	\$51,002	\$54,467	\$55,722		
TOTAL SCHOOL SERVICES	\$159,306	\$170,029	\$172,012	1.17%	4.46%
STAFF DEVELOPMENT					
Continuum Salaries/Benefits	\$1,431	\$1,936	\$2,555		
Course Reimbursement	\$0	\$9,000	\$9,000		
Management Development	\$0	\$2,000	\$2,000		
Staff Development	\$2,363	\$4,000	\$4,000		
Travel	\$0	\$0	\$0		
Professional Books/Periodicals	\$277	\$699	\$799		
TOTAL STAFF DEVELOPMENT	\$4,071	\$17,635	\$18,354	4.08%	0.48%
EDUCATIONAL MEDIA					
Salary & Benefits	\$95,530	\$98,431	\$71,482		
Library Books & Supplies	\$2,352	\$3,000	\$3,000		
Equipment/Software	\$0	\$600	\$600		
TOTAL EDUCATIONAL MEDIA	\$97,883	\$102,031	\$75,082	-26.41%	1.95%

	ACTUAL	BUDGET	Budget Committee's & School Board's PROPOSED	%	% TOTAL
	2021-22	2022-23	2023-24	CHANGE	BUDGET
SCHOOL BOARD/DISTRICT OFFICERS					
Salaries & Benefits	\$2,897	\$3,685	\$3,764		
Legal/Audit Services	\$10,233	\$9,600	\$16,450		
Other School District Expenses	\$557	\$1,225	\$1,225		
Scholarships	\$1,500	\$5,000	\$5,000		
TOTAL SCH. BD./DIST. OFFICERS	\$15,188	\$19,510	\$26,439	35.52%	0.69%
SCHOOL ADMINISTRATION					
Principal's Salary	\$93,688	\$95,562	\$98,429		
Secretary's Salary	\$38,228	\$37,462	\$39,522		
Benefits	\$75,581	\$83,133	\$80,728		
Copier / Maintenance	\$1,712	\$3,700	\$4,000		
Telephone	\$8,311	\$9,315	\$9,320		
Postage/Printing	\$0	\$800	\$500		
Supplies/Mileage	\$143	\$1,400	\$1,400		
Software	\$3,187	\$6,630	\$5,833		
Equipment/Furniture	\$0	\$200	\$200		
Professional Dues / Graduation Exp.	\$316	\$700	\$700		
TOTAL SCHOOL ADMINISTRATION	\$221,167	\$238,902	\$240,632	0.72%	6.24%
BUILDING SERVICES					
Salaries	\$60,078	\$58,457	\$61,679		
Benefits	\$26,799	\$32,373	\$29,097		
Rubbish Removal	\$3,156	\$3,500	\$3,500		
Maintenance Services	\$12,713	\$18,100	\$20,450		
Repairs to Building	\$87,381	\$20,000	\$20,000		
Special Projects	\$0	\$0	\$0		
Property/Liability Insurance	\$4,779	\$6,879	\$7,567		
Supplies/Materials	\$11,164	\$10,300	\$12,800		
Electricity	\$21,411	\$25,000	\$37,500		
Oil/ Propane	\$11,000	\$21,750	\$27,690		
Equipment	\$575	\$0	\$0		
TOTAL BUILDING SERVICES	\$239,057	\$196,359	\$220,283	12.18%	5.71%
ELEMENTARY TRANSPORTATION					
Regular Elementary	\$160,187	\$136,818	\$215,000		
Athletic	\$3,354	\$3,600	\$3,600		
Field Trips	\$1,266	\$4,500	\$5,500		
TOTAL ELEMENTARY TRANSPORT.	\$164,808	\$144,918	\$224,100	54.64%	5.81%
STAFF SERVICES					
Student Loan Repay	\$0	\$1,000	\$1,000		
Criminal Record Check/ Staff Physicals	\$397	\$1,000	\$1,000		
TOTAL STAFF SERVICES	\$397	\$2,000	\$2,000	0.00%	0.05%

	Budget Committee's & School Board's				
	ACTUAL	BUDGET	PROPOSED	%	% TOTAL
	2021-22	2022-23	2023-24	CHANGE	BUDGET
FUND TRANSFERS					
Transfer to Food Services	\$28,706	\$110,000	\$110,000	0.00%	0.00%
Transfer to Federal Projects	\$0	\$90,000	\$90,000	0.00%	2.33%
Transfer to Capital Reserve	\$0	\$45,000	\$0	0.00%	0.00%
Transfer to Expendable Trust	\$25,000	\$0	\$0	0.00%	0.00%
Transfer to Capital Projects Fund	\$0	\$0	\$0	0.00%	0.00%
TOTAL FUND TRANSFERS	\$53,706	\$245,000	\$200,000	-18.37%	5.19%
SUBTOTAL (ELEM. INSTRUC.)	\$2,061,337	\$2,353,765	\$2,425,972	3.07%	62.91%
DEBT SERVICE					
Principle	\$0	\$0	\$0	0.00%	0.00%
Bond Interest	\$0	\$0	\$0	0.00%	0.00%
TOTAL DEBT SERVICE	\$0	\$0	\$0	0.00%	0.00%
SUBTOTAL (ELEM. INSTRUCTION PLUS DEBT SERVICE)	\$2,061,337	\$2,353,765	\$2,425,972	3.07%	62.91%
ELEMENTARY SPECIAL INSTRUCTION					
Salaries	\$156,337	\$148,295	\$156,958	5.84%	
Benefits	\$39,051	\$31,740	\$77,692	144.78%	
Vision/Audiology/Purchased Service	\$2,394	\$0	\$7,500	0.00%	
Supplies/Books/Equipment/Mileage	\$1,822	\$2,400	\$2,400	0.00%	
Elementary/MS Out-of-District Tuition	\$0	\$0	\$0	0.00%	
Pre-School Tuition	\$0	\$6,000	\$6,000	0.00%	
ELL	\$26,702	\$0	\$0	0.00%	
Psychology	\$9,208	\$11,313	\$20,903	84.77%	
Speech	\$50,188	\$42,252	\$53,355	26.28%	
OT/ PT	\$36,987	\$39,038	\$33,400	-14.44%	
In-house Summer Program	\$3,137	\$3,228	\$6,387	97.86%	
Elementary Special Transportation	\$1,220	\$1,500	\$1,500	100.00%	
TOTAL ELEM. SPEC. INSTRUCT.	\$327,047	\$285,766	\$366,095	28.11%	9.49%
TOTAL ELEMENTARY COST	\$2,388,384	\$2,639,531	\$2,792,067	5.78%	72.41%
HIGH SCHOOL					
REGULAR INSTRUCTION TUITIONS					
Keene High School	\$759,490	\$795,583	\$764,173		
TOTAL REG HIGH SCHOOL TUITIONS	\$759,490	\$795,583	\$764,173	-3.95%	19.82%

	ACTUAL 2021-22	BUDGET 2022-23	Budget Committee's & School Board's PROPOSED 2023-24	% CHANGE	% TOTAL BUDGET
TRANSPORTATION					
Regular - Keene High School	\$57,673	\$78,182	\$0		
TOTAL REG. HS TRANSPORT.	\$57,673	\$78,182	\$0	-100.00%	0.00%
SUBTOTAL (REG. HIGH SCHOOL)	\$759,490	\$795,583	\$764,173	-3.95%	19.82%
SPECIAL INSTRUCTION					
Keene High School Tuition	\$329,505	\$200,956	\$132,736	-33.95%	3.44%
High School Out-of-District	\$0	\$0	\$0		
Special Instr. Transportation	\$0	\$0	\$0		
TOTAL H.S. SPECIAL EDUCATION	\$329,505	\$200,956	\$132,736	-33.95%	3.44%
TOTAL HIGH SCHOOL COSTS	\$1,146,668	\$1,074,721	\$896,909	-16.54%	23.26%
ADMINISTRATION					
SAU #29 - Westmoreland Share	\$179,846	\$164,260	\$167,007	1.67%	4.33%
TOTAL OPERATING BUDGET	\$3,714,898	\$3,878,512	\$3,855,983	-0.58%	100.00%
GRAND TOTAL	\$3,714,898	\$3,878,512	\$3,855,983	-0.58%	100.00%

**WESTMORELAND GRADUATES
JUNE 2023**

8th Grade Westmoreland School



Ethan Ahnert
Everett Currier
Hayden Fowler
Blake Hudson
Kaila Jarvis
Piper Jordan
Avery Kelly
Jillian Russell
Lucy Young

12th Grade Keene High School



Autumn Benoit
Lochland Carter
Remington Currier
James Farrington
Garrett Gitchell
Whitney Hadlow
Sheridan Harville
Evann Hebert
Liam Jarvis

Charles King
Andrew Lybarger
Heidi Malila
Xander Olmstead
Jack Riendeau
Laina Scanlan
Kada Stover
Carina Walter