

ANNUAL REPORTS OF



**Town Officers
For the Year ending December 31, 2024**

AND

**School District Officers
For the Year ending June 30, 2024**

SELECTMEN'S REPORT

The safety and care of our community continues to be a priority of the Selectmen. In 2024 the Board spearheaded the Town's 2nd free CPR training and added Basic First Aid and Stop the Bleed training provided by Cheshire County EMS and the Westmoreland Fire Dept. Approximately 30 Westmoreland residents have now been trained in CPR. We began working with NHDOT in an effort to make the roads and bridges safer for drivers and pedestrians. Selectmen also worked closely with the Land Use Administrator as well as both the Planning and Zoning Boards to ensure the residents of Westmoreland live in a safe environment while keeping with the land use standards established by our community.

The Board of Selectmen spent much of 2024 focusing on the safety and security needs of the Town as well as ways to update and repair infrastructure using grant funding. The field work for a study of all culvert and stream crossings was completed last summer with a partial grant from Southwest Regional Planning Commission; results of this study will allow the Town to address problem areas and better prepare for heavy rain events that could cause potential flooding. During the fall, the fire station benefited from a new generator and fire tower purchased thanks to grants obtained by Tom Finnegan and Scott Talbot. Solar panels were also installed on the fire station roof with remaining bond money, rebates and the help of Solar Dave. As the year came to an end, Selectmen began work with Overwatch to establish plans and procedures using grant funding to protect our town from cybercrimes that have affected several municipalities in NH.

Although all the funds received have positively impacted the Town, most noticeably is the nearly \$400,000 received over the last few years that made possible the restoration efforts of the Town Hall, the beautiful building that once was the heartbeat of the Town. The windows were all meticulously restored and could be mistaken as new except for the bubbled original glass. New storm windows were added—as well as insulation in the attic to help with heating costs—and the walls, floors, and ceilings have all been restored along with a new sprinkler system and fire alarm system. Although most of the restoration was completed in 2024, there is still more work to be done including a lift necessary for ADA compliance, which will require kitchen and bathroom renovations to be done and funding to be found.

Rounding out the productive 2024-year, property maps have been digitized and residents are benefiting from lower energy rates after the Town voted to join the Community Power Coalition and service was launched in March.

We would like to thank all who serve on boards, committees, and commissions as well as all the other residents who volunteer hours of their time to make our community a wonderful place to live.

Finally, we would like to take the time to reflect on the friends and neighbors we lost in 2024 including those who served the Town.



Robert W. Moore, Jr.

Budget Committee
Cemetery Trustee
Conservation Commission
Historical Society
Town Moderator
Overseer of Public Welfare
Selectman
Zoning Administrator



Wesley I. Staples

Assistant Fire Chief
Fire Station Committee
Forest Fire Warden
Road Agent
Planning Board
Selectman

Selectmen – John Snowdon, Bill McGahie, Mark Terry

WESTMORELAND GOVERNMENT DIRECTORY

Department	Phone	Address	Contact
Board of Selectmen	603-399-4471 admin@westmorelandnh.gov	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Town Administrator Jodi Scanlan
Building Inspector	603-260-0215	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Larry Muchmore
Cemetery Committee	603-399-9028	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Jo Ann LaBarre
Conservation Commission	603-399-4192	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Chairman Perry Sawyer
Emergency Management	603-399-7272	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Director Tom Finnegan
Fire & Rescue	603-399-9993	Fire Station 772 Route 63 Westmoreland, NH 03467	Fire Chief Harry Nelson
Forest Fire Warden	603-399-9070	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Warden Ed Johnson
Health Officer	603-399-4471	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Scott Talbot
Highway Department	603-399-4802	Highway Garage 23 McAdam Road Westmoreland, NH 03467	Road Agent Dave Poklemba
Land Use Administrator	603-399-7022	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Laurie Burt
Planning Board	603-399-4442 603-439-7203	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Chairman Lauren Bressett Clerk Kristen Riley
Public Library	603-399-7750	Westmoreland Library 35 South Village Road Westmoreland, NH 03467	Director Sarah Dupeyron
Recycling Center	603-352-8518	Recycling Center 725Route 63 Westmoreland, NH 03467	Supervisor Ron Fish
Tax Collector	603-399-7211 collector@westmorelannh.gov	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Melissa Bonito Deputy-Frank Riley
Town Clerk	603-399-7211 clerk@westmorelandnh.gov	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Clerk – Frank Riley Deputy-Raymond Alejandro
Zoning Board	603-399-4832 603-399-7211	Selectmen's Office 780 Route 63, PO Box 55 Westmoreland, NH 03467	Chairman Peter Remy Clerk Kaelyn Willette

TABLE OF CONTENTS

Town

Appropriation, Taxes Assessed & Tax Rate	21
Audit Report	40
Births	44
Briggs Fund Report	40
Budget - 2025	8
Building Inspector Report	22
Burials	46
Cemetery Trustees Report	46
Community Power	30
Conservation Commission Report	34
Deaths	44
Deaths at Maplewood	45
Directory	2
Emergency Management Report	36
Financial Report	16
Fire and Rescue Report	35
Fire and Rescue Calls	36
Health Officer Report	37
Highway Department	38
Inventory & Schedule of Town Property	22
Library Report	29
Library Financials	28
Marriages	44
Master Plan Committee	30
Minutes – Town Meeting 2024	11
Old Home Days	26
Park Hill & Historical Society Report	27
Planning Board Report	31
Recreation Committee Report	28
Recycling & Solid Waste Committee Report	39
Recycling Center Report	39
Selectmen's Report	1
Supervisors of the Checklist	38
Tax Collector Report	23
Town Clerk Financial Report	45
Town Officials	4
Treasurer Report	17
Trust Funds & Capital Reserves	41
Trustees of Trust Funds Report	40
Warrant	6
Watastiquet Local Subcommittee	33
Welfare Officer's Report	37
Zoning Board of Adjustment Report	32

School

Budget – 2025	60
Compliance Statement	58
District Report	51
Graduates	64
Minutes – School District Meeting 2024	48
School Board	47
Treasurer's Report	50
Warrant	59

TOWN OFFICIALS

SELECTMEN

John Snowdon-Chairman, Bill McGahie, Mark Terry

TOWN ADMINISTRATOR

Jodi Scanlan

ADMINISTRATIVE ASSISTANT

Kaelyn Willette

TREASURER

Jo Ann LaBarre

DEPUTY TREASURER

Clayton Stalker

TOWN CLERK

Frank Riley

TAX COLLECTOR

Melissa Bonito

DEPUTY TOWN CLERK

Raymond Alejandro

DEPUTY TAX COLLECTOR

Frank Riley

LAND USE ADMINISTRATOR

Laurie Burt

BUILDING INSPECTOR

Larry Muchmore

ROAD AGENT

David Poklemba

FIRE CHIEF

Harry Nelson

FOREST FIRE WARDEN

Ed Johnson

DEPUTY FIRE CHIEF

Graham Gitchell

CUSTODIAN

Bruce Uhas

RECYCLING CENTER SUPERVISOR

Ron Fish

MODERATOR

Peter Hills

ASSESSOR

Marazoff Assessing

AUDITOR

Plodzik & Sanderson, PA

LIBRARY DIRECTOR

Sarah Dupeyron

HEALTH OFFICER

Scott Talbot

OVERSEER OF PUBLIC WELFARE

Rosemarie Semaski

PLANNING BOARD

Lauren Bressett-Chairman, Bruce Smith –Vice-Chairman, Liana Capra
Alison Fissette, Bill McGahie, Kristen Riley, Tim Thompson,
Alternates – Larry Siegel, John Stronk, Clerk – Kristen Riley

MASTER PLAN COMMITTEE

Alan Bell-Chairman, Emily Allen, Ian Bresnahan, April Ferguson,
John Harris, Michelle Hayward, Lisa Prince, Kristen Riley

ZONING BOARD OF ADJUSTMENT

Peter Remy-Chairman, Alan Bell-Vice-Chairman, John Harris,
Ernie Perham, Nancy Ranson, Alternate – JJ Prior, Clerk - Kaelyn Willette

CONSERVATION COMMISSION

Perry Sawyer-Chairman, Stuart Adams, Anson Burt, April Ferguson,
Jeanette Hubert, John Lounsbury, Jean Rudolph, Alternate- Alisha Powell

EMERGENCY MANAGEMENT

Thomas Finnegan-Director, Bill Chase, Administrative Assistant
Deputy Directors- Jim Kritzer & Scott Talbot

SUPERVISORS OF THE CHECKLIST

Rachel Bartlett, Laurie Burt, Dawn Lincoln

BRIGGS FUND COMMITTEE

Tim Thompson, William Franzen

TRUSTEES OF THE TRUST FUNDS

Thomas Bates, William Franzen, Tim Thompson

BUDGET COMMITTEE

Susan Finnegan-Chairman, William Chase, Christine
Abdelnour-McKenna, Kevin Powell, John Snowdon

CEMETERY TRUSTEES

Bob Davis, Jo Ann LaBarre, Jodi Scanlan

COMMUNITY POWER COALITION

Representative - Terry Cox

TRUSTEES OF THE LIBRARY

Stephen Breck, Kathy Cox, Susie Harris, Patti Seymour, Louise Slayton

OLD HOME DAYS COMMITTEE

Theresa Russell, Rosemarie Semaski, Jodi Scanlan

PARK HILL MEETING HOUSE & HISTORICAL SOCIETY

Patti Seymour-Director, Jay Prior – Assistant Director, Sharon Combes-Farr,
Walter Carroll, John Harris, Brenda Smith, Deb Stavseth, Kristen Warner

RECREATION COMMISSION

Susan Harris-Chairman, Alan Bell, David Bressett, Kevin Hildreth,
Nancy Hillier, Jason Simino

RECYCLING & SOLID WASTE COMMITTEE

Rachel Bartlett, Hailey Mackey, David Poklemba, Jean Prior

WANTASKTIQUET REGION RIVER SUBCOMMITTEE

Westmoreland Member: Perry Sawyer

CONNECTICUT RIVER JOINT COMMITTEE

Westmoreland Member: Robert Harcke

SOUTHWEST REGION PLANNING COMMISSION

Westmoreland Commissioners -Bruce Smith, John Snowdon

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE
THE POLLS WILL OPEN FROM 11:00AM TO 7:00PM

To the Inhabitants of the Town of WESTMORELAND in the County of CHESHIRE in said State qualified to vote in town affairs: You are hereby notified to meet at the Westmoreland Town Hall in said Westmoreland on Tuesday, March 11, 2025 at 11:00am, to act upon the following subjects:

- Article 1 To choose all necessary Town Officers for the ensuing year.
Article 2 To see if the voters will approve Ordinance changes as proposed by the Planning Board.

Following the counting of ballots, the annual meeting will take place at 7:00pm on Wednesday, March 12, 2025 at the Westmoreland School. The balance of the Articles will be acted on at that time.

- Article 3 To hear the reports of Agents and Auditors and take any action relative hereto.
- Article 4 To see if the town will vote to raise and appropriate the Budget Committee recommended sum of \$1,815,688 for general municipal operations. The Selectmen recommend this Article. This Article does not include special or individual articles addressed separately. Majority vote required
- Article 5 To see if the Town will raise and appropriate the sum of \$34,950 to repair and paint the front including steeple and northside exterior walls of the Town Hall. Both the Selectboard and Budget Committee recommend this article. Majority vote required.
- *Article 6 To see if the Town will raise and appropriate the sum of \$30,000 to be added to the Town Hall Repairs Capital Reserve Fund previously established. Both the Selectboard and Budget Committee recommend this article. Majority vote required.
- Article 7 To see if the Town will raise and appropriate the sum of \$21,600 to install a new bathroom with shower at the Highway Garage. Both the Selectboard and Budget Committee recommend this article. Majority vote required.
- *Article 8
Highway To see if the Town will raise and appropriate the sum of \$20,000 to be added to the Equipment Capital Reserve previously established. Both the Selectboard and Budget Committee recommend this article. Majority vote required.
- *Article 9 To see if the Town will raise and appropriate the sum of \$20,000 to be added to the Bridge Reconstruction Capital Reserve previously established. Both the Selectboard and Budget Committee recommend this article. Majority vote required.
- *Article 10 To see if the Town will raise and appropriate the sum of \$20,000 to be added to the Fire Equipment Capital Reserve previously established. Both the Selectboard and Budget Committee recommend this article. Majority vote required.
- Article 11 To see if the Town will raise and appropriate the sum of \$17,110 to drill and install a well at the Highway Garage. Both the Selectboard and Budget Committee recommend this article. Majority vote required.

**Special* Article per RSA 32:3, VI (d) &/or RSA 32:7VI

- Article 12 To see if the Town will raise and appropriate the sum of \$15,500 to purchase and install a around Edson Cemetery. Both the Selectboard and Budget Committee recommend this article. Majority vote required.
- Article 13 To see if the Town will raise and appropriate the sum of \$15,070 to design and install a septic system at the Highway Garage. Both the Selectboard and Budget Committee recommend this article. Majority vote required.
- *Article 14 To see if the Town will raise and appropriate the sum of \$10,000 to be added to the Recreation Capital Reserve previously established. Both the Selectboard and Budget Committee recommend this article. Majority vote required.
- *Article 15 To see if the Town will raise and appropriate the sum of \$10,000 to be added to the Grant Matching Fund previously established. Both the Selectboard and Budget Committee recommend this article. Majority vote required.
- Article 16 To see if the Town will raise and appropriate the sum of \$8,500 to initiate a Pay-As-You-Throw (PAYT) program at the Westmoreland Recycling Center. Both the Selectboard and Budget Committee recommend this article. Majority vote required.
- Article 17 To see what disposition the Town will vote to make the income from the Jotham Lord Fund. This money \$111 is included in the proposed operating budget. Majority vote required.
- Article 18 To see if the Town will vote to change the purpose of the existing Westmoreland Veteran's Memorial Fund to the Town Common Maintenance Fund. Further to name the Board of Selectmen as agents to expend from said fund. Both the Selectboard and Budget Committee recommend this article. Majority vote required.
- Article 19 To transact any other business that may legally come before this meeting

Given under our hand this 18th day of February in the year of our Lord two thousand and twenty-five.

Selectmen of Westmoreland

John Snowdon, Chairman

William McGahie

Mark Terry

2025 BUDGET - EXPENSES

		Budget 2024	Actuals 2024	Selectmen Budget 2025	BudgetComm Budget 2025
01E · GENERAL GOVERNMENT					
4130	Executive	100,624	92,008	111,261	111,261
4140	Election & Registration	50,791	50,474	51,558	51,558
4150	Financial Administration	65,621	66,697	66,697	66,697
4153	Legal	10,000	11,818	12,000	12,000
4155	Personnel Administration	131,715	121,264	137,471	137,471
4191	Planning & Zoning	7,690	5734	14,335	14,335
4194	General Gov't Building	35,035	35,728	40,800	40,800
4195	Cemeteries	15,740	19,944	15,740	15,740
4196	Insurance not Allocated	17,561	16,561	21,090	21,090
02E · PUBLIC SAFETY					
4210	Police	1	0	1	1
4215	Ambulance	9,520	9,140	12,800	12,800
4220	Fire & Rescue	49,345	44,546	58,974	58,974
4240	Building/Zoning Administration	4,000	5,344	5,200	5,200
4290	Emergency Management	4,200	1,288	3,900	3,900
4299	Mutual Aid	26,256	26,256	27,831	27,831
03E · HIGHWAYS AND STREETS					
4311	Highway Administration	197,397	168,115	207,600	207,600
4312	Highways & Streets	521,918	513,535	527,567	527,567
4316	Street Lighting	4,000	4,249	4,500	4,500
04E · SANITATION					
4324	Solid Waste & Recycling	113,391	103,523	112,697	112,697
06E · HEALTH					
4411	Health Officer	240	200	1240	1240
4414	Animal Control	200	30	200	200
4415	Agencies & Services	5,000	5,000	6,000	6,000
07E · WELFARE					
4441	Welfare Officer	240	200	240	240
4442	Direct Assistance	1,000	1,100	2,000	2,000
08E · CULTURE AND RECREATION					
4520	Parks & Recreation	1,800	1,800	2,600	2,600
4550	Library	41,838	41,751	43,644	43,644
4583	Patriotic Purposes	800	715	800	800
4589	Old Home Days			1,500	1,500
4589	Newsletter			4,000	4,000
09E · CONSERVATION					
4611	Commission	870	650	870	870
12E · DEBT SERVICE					
4711	Principal - Grader	32,936	32,936	34,176	34,176
4711	Principal - Broadband	60,000	60,000	60,000	60,000
4711	Principal - Fire Station	109,700	109,700	109,700	109,700
4721	Long-Term Interest	141,692	124,488	116,695	116,695
4723	Tan Interest	1	0	1	1
TOTAL OPERATING BUDGET		1,743,919	1,669,084	1,815,688	1,815,688

2025 Budget, continued

	Budget 2024	Actuals 2024	Selectmen Budget 2025	Budget Comm Budget 2025
13E · CAPITAL OUTLAY				
4902 – MACHINERY, VEHICLES & EQUIPMENT				
Loader	167,750	167,750		
4903 - BUILDINGS				
Fire Station Generator	127,000	127,000		
Paint Exterior Walls	17,775	17,775	34,950	34,950
Library Alarm System	6,479	6,479		
Highway Garage Bathroom			21,600	21,600
Highway Garage Well			17,110	17,110
Highway Garage Septic			15,070	15,070
4909 - OTHER IMPROVEMENTS				
Culverts Inventory	25,563	25,563		
Digital Map Conversion	8,148	8,148		
Edson Cemetery Fence			15,500	15,500
Pay As You Throw			8,500	8,500

14E · INTERFUND TRANSFERS OUT				
4915 · TRANSFER TO CAPITAL RESERVE				
Bridge Reconstruction Capital Reserve	137,463	137,463	20,000	20,000
Highway Equipment Capital Reserve	114,000	114,000	20,000	20,000
Town Hall Repairs Capital Reserve	30,000	30,000	30,000	30,000
Fire Equipment Capital Reserve	19,370	19,370	20,000	20,000
Recreation Capital Reserve			10,000	10,000
Grant Matching Expendable Fund	15,000	15,000	10,000	10,000
TOTAL WARRANT ARTICLES	\$668,548	\$668,548	\$222,730	\$222,730
TOTAL EXPENSES	\$2,412,467	\$2,412,467	\$2,038,418	\$2,038,418
LESS AMOUNT OF ESTIMATED REVENUE	\$1,491,100	1,491,100	\$887,773	\$887,773
AMOUNT OF TAXES TO BE RAISED	\$921,367	\$921,367	1,150,645	\$1,150,645
(Exclusive of School & County Taxes)				

Tax Impact on \$200,000 home = \$200.00

Estimated Tax Impact for additions/deletions to the budget Local Assessed Valuation: \$203,046,781 (2024)		
<u>Addition/Deletion</u>	<u>Tax Rate Impact</u>	<u>\$200,000 Home</u>
\$2.030	\$0.01	\$2
\$20.304	\$0.10	\$20
\$203,046	\$1.00	\$200

2024 BUDGET - REVENUE

		Anticipated Revenue 2024	Actual Revenue 2024	Selectmen's Estimated Revenue 2025	Budget Comm Estimated Revenue 2025
	TAXES				
3120	Land Use Change Tax	6,000	0	6,000	6,000
3185	Yield Taxes	16,000	15,987	18,000	18,000
3187	Excavation Tax	750	681	680	750
3190	Interest & Penalties-Taxes	18,000	15,557	15,000	15,000
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits	825	835	825	825
3220	Motor Vehicle Permit Fees	413,100	411,510	412,900	412,900
3230	Building/Zoning Permits	2,800	3,814	2,800	2,800
3290	Other Licenses, Permits & Fees	115,345	115,950	115,710	115,710
	FROM STATE				
3352	Rooms & Meals	159,000	165,969	165,000	165,000
3353	Highway Block Grant	147,075	83,923	84,661	84,661
3356	Forest Land Reimbursement	70	10	10	10
3359	State Revenue	111	400	11	11
	FROM OTHER GOVERNMENTS				
3379	FEMA	16,402	16402	0	0
	CHARGES FOR SERVICES				
3401	Income from Departments	1500	1646	1600	1600
3501	Sale of Town-Owned Equipment	1559	1647	0	0
	MISCELLANEOUS REVENUES				
3502	Interest	30,000	33,134	20,000	20,000
3503	Rent of Property	7,600	7,600	7,700	7,700
3504	Fines & Forfeits	1,650	1,193	1,200	1,200
3506	Dividends & Reimbursements	0	0	0	0
3508	Contributions & Donations	0	600		
3509	Revenues from Misc Sources	90,466	90,176	155	155
	INTERFUND TRANSFERS				
3915	From Capital Reserve Funds	104,000	104,000	0	0
3916	Trust Funds	4,563	4,563	5532	5532
	OTHER FINANCING SOURCES				
3934	Proceeds from Long-Term Bond	53,551	53,551		
9998	Amount Voted from Fund Balance	250,833	250,833		
9999	Fund Balance to Reduce Taxes	50,000	50,000	30,000	30,000
TOTAL REVENUES & CREDITS		\$1,491,100	\$1,429,892	\$887,773	\$887,773

TOWN MEETING – MINUTES

TOWN OF WESTMORELAND, NEW HAMPSHIRE

MARCH 13, 2024

The annual Town Elections were held on March 12, 2024. Elections were called to order at 11:00 a.m. by Moderator Peter Hills. Article 1 was read, reflecting the Town Officials for the coming year. Article 2 was then read for registered voters to consider. Polls were declared closed at 7:00 pm by Moderator Hills. The remaining Articles were discussed during the Town Meeting.

Article 1 To choose all necessary Town Officers for the ensuing year. Of the 1154 registered voters, 144 votes were cast for a turnout rate of 12%.
The results were as follows:

Town Ballot				School Ballot	
Selectman (3 years)		Moderator (2 years)		School Board	
Mark Terry	129	Peter Hills	132	Brian Clark	130
Supervisor of Checklist (6 years)		Trustee of the Trust Funds (3 years)		School Moderator	
Dawn Lincoln	131	Bill Franzen	131	Paul Berch	129
Town Clerk (3 years)		Briggs Committee (2 positions, 1 year)		School Clerk	
Frank Riley	130	Bill Franzen	117	Michael Hinesley	134
Treasurer (1 year)		Timothy Thompson	125	School Treasurer	
Jo Ann LaBarre	136	Library Trustee (2 positions, 3 years)		Deborah Hatt	140
Budget Committee (3 years)		Stephen Breck	71		
Susan Finnegan	130	Christine Hadlow	108		
Overseer of Public Welfare (1 year)		James Kritzer	53		
Rosemarie Semaski	131	Cemetery Trustee (3 years)			
		Robert Davis	133		

Article 2 To see if the voters will approve the Ordinance change as proposed by the Planning Board.

1. Are you in favor of the adoption of a Small Wind Energy System Ordinance as proposed by the Planning Board? This ordinance permits small wind energy systems by Special Exception granted by the Zoning Board of Adjustment in the Rural Residential and Forestry Residential zones, on lots that are 10 acres or larger. The small wind energy system must follow the parameters established by the ordinance which adopts the NH Office of Energy and Planning recommendations.

105 Yes

36 No

The Ordinance Explanation is available in the Planning Board's Meeting Minutes Binder in the Town Hall

The Annual Town Meeting was held in the Westmoreland Elementary School on Wednesday, March 13, 2024. The Meeting was called to order by Town Moderator Peter Hills at 7:01 p.m. Moderator Hills led attendees in the Pledge of Allegiance and began the meeting. Moderator Hills noted the passing of long-time resident Bob Moore, whose contributions to the Town were extensive and influential. Attendees observed a moment of silence in Bob's honor.

Article 3 To hear the reports of Agents and Auditors and take any action relative hereto.

Article 3 motion moved by Scott Talbot and seconded by John Snowdon.

No discussion took place.

ARTICLE 3 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

Article 4 To see if the town will vote to raise and appropriate the Budget Committee recommended sum of \$1,743,919 for general municipal operations. The Selectmen recommend this Article. This Article does not include special or individual articles addressed separately. Majority vote required.

Article 4 motion moved by Scott Talbot and seconded by John Snowdon.

No discussion took place.

ARTICLE 4 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

* **Article 5** To see if the town will raise and appropriate the sum of \$137,462.74 to be added to the Bridge Repair Capital Reserve Fund previously established. This sum to come from fund balance. No amount to be raised from taxation. Both the Selectboard and Budget Committee recommend this article. Majority vote required.

Article 5 motion moved by Scott Talbot and seconded by Bill McGahie.

Discussion: Gwen Mitchell asked where the money came from and how it was raised. Selectboard Chairman Frank Reeder responded that the funds were given to the Town by the State – some from Senate Bill 401 and the remainder from a special Bill. Stipulation for the funds was that they be used only for bridges.

ARTICLE 5 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

* **Article 6** To see if the Town will vote to raise and appropriate the sum of \$127,000 to purchase a generator for the fire station and to authorize the use of \$53,551 of that total to be withdrawn from the December 31st fund balance for this purpose. This \$53,551 represents the interest earned on bond proceeds that were transferred to the general fund on or before December 31. The remaining \$73,449 to be raised from grant funds. No amount to be raised from taxation. Both the Selectboard and Budget Committee recommend this article. Majority vote required.

Article 6 motion moved by Scott Talbot and seconded by John Snowdon.

Discussion: Gwen Mitchell asked where the money came from and how it was raised. Chairman Reeder responded that these funds came from interest earned on the fire station bond that accrued prior to commencement of construction. The State requires that the fire station have a functioning generator. Although the Town received a generator from the County, the switch to operate it was broken and is no longer manufactured – therefore, the generator was of no use.

ARTICLE 6 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

* **Article 7** To see if the town will raise and appropriate the sum of \$104,000 to be added to the Highway Equipment Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. Both the Selectboard and Budget Committee recommend this article. Majority vote required.

Article 7 motion moved by Scott Talbot and seconded by Barbara Chase.

Discussion: Gwen Mitchell asked where the money came from and how it was raised. Chairman Reeder informed the attendees that in 2022, the budget funding line for paving was approved but not all of the money was spent due to the contractor's inability to complete all of the designated projects.

ARTICLE 7 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

Article 8 To see if the town will vote to raise and appropriate the sum of \$167,750 for the purpose of purchasing a loader for the Highway Department. \$104,000 of this total to come from Highway Equipment Capital Reserve and the remaining \$63,750 to be raised from awards from State Highway Grants. No amount to be raised from taxation. Vote is contingent of the passing of Article 7. Both the Selectboard and Budget Committee recommend this article. Majority vote required.

Article 8 motion moved by Harry Nelson and seconded by Paul Berch.

No discussion took place.

ARTICLE 8 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

*** Article 9** To see if the Town will raise and appropriate the sum of \$30,000 to be added to the Town Hall Repairs Capital Reserve Fund previously established. Both the Selectboard and Budget Committee recommend this article. Majority vote required.

Article 9 motion moved by Harry Nelson and seconded by Paul Berch.

Chairman Reeder commended Town Administrator Jodi Scanlan for her efforts in garnering over \$400,000 in grant money to repair Town Hall.

ARTICLE 9 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

*** Article 10** To see if the Town will raise and appropriate the sum of \$25,563 to inventory town owned and maintained stormwater and stream crossing structures of the Class V highways. \$16,607 to come from grant funds to be received. \$8956 to be raised from taxation. Both the Selectboard and Budget committee recommend this article. Majority vote required.

Article 10 motion moved by Harry Nelson and seconded by Ellen Clement.

Discussion: JJ Prior asked who is performing this function and what is the scope of work? Selectman Snowdon responded that the Southwest Regional Planning Commission has a grant that enables bridges and culverts to be inventoried and assessed by the Commission. The result of this study will be captured in a HAZMAT report. If this is not conducted and something happens, there is a possibility that FEMA will no assist or provide funding for reconstruction.

ARTICLE 10 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

Article 11 To see if the Town will raise and appropriate the sum of \$17,775 to paint the back and southside exterior walls of the Town Hall. Both the Selectboard and Budget Committee recommend this article. Majority vote required.

Article 11 motion moved by Scott Talbot and seconded by Kevin Powell.

No discussion took place.

ARTICLE 11 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

*** Article 12** To see if the Town will raise and appropriate the sum of \$15,000 to be added to the Grant Matching Expendable Trust Fund previously established. Both the Selectboard and Budget Committee recommend this article. Majority vote required.

Article 12 motion moved by Scott Talbot and seconded by Harry Nelson.

No discussion took place.

ARTICLE 11 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

*** Article 13** To see if the Town will raise and appropriate the sum of \$10,000 to be added to the Fire Equipment Capital Reserve previously established. Both the Selectboard and Budget Committee recommend this article. Majority vote required.

Article 13 motion moved by Scott Talbot and seconded by Harry Nelson.

No discussion took place.

ARTICLE 13 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

*** Article 14** To see if the Town will raise and appropriate the sum of \$10,000 to be added to the Highway Equipment Capital Reserve previously established. Both the Selectboard and Budget Committee recommend this article. Majority vote required.

Article 14 motion moved by Scott Talbot and seconded by Harry Nelson.

No discussion took place.

ARTICLE 14 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

*** Article 15** To see if the Town will raise and appropriate the sum of \$9,369.59 to be added to the Fire Equipment Capital Reserve previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. Both the Selectboard and Budget Committee recommend this article. Majority vote required.

Article 15 motion moved by Scott Talbot and seconded by Barbara Chase.

Discussion: Gwen Mitchell asked where the money came from and how it was raised. Chairman Reeder noted that this was the last of the money remaining in the Fire Station Facility Exploration Fund. Transferring this amount to the Fire Equipment Capital Reserve will close out the Exploration Fund and make it available to address fire equipment needs.

JJ Prior asked about the purpose of the asterisk on certain Articles and Town Administrator Scanlan explained that it indicates actions that fall within the specific parameters of RSA 32:3, VI (d) and/or RSA 32:7 VI.

Clerk post script note: these RSAs contain the following language:

RSA 32:3 – Definitions

VI. "Special warrant article" means any article in the warrant for an annual or special meeting which proposes an appropriation by the meeting and which:

(d) Is designated in the warrant, by the governing body, as a special warrant article, or as a nonlapsing or nontransferable appropriation

RSA 32:7 – Lapse of Appropriations

Annual meeting appropriations shall cover anticipated expenditures for one fiscal year. All appropriations shall lapse at the end of the fiscal year and any unexpended portion thereof shall not be expended without further appropriation, unless:

VI. The amount is appropriated under a special warrant article and is explicitly designated in the article and by vote of the meeting as nonlapsing, in which case the meeting shall designate the time at which the appropriation shall lapse, which in no case shall be later than 5 years after the end of the fiscal year for which the appropriation is made.

ARTICLE 15 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

Article 16 To see if the Town will raise and appropriate the sum of \$8,148 to convert Tax Maps to Digital Format. Both the Selectboard and Budget Committee recommend this article. Majority vote required.

Article 16 motion moved by Scott Talbot and seconded by Kevin Powell.

Discussion: Beth Franzen asked if tax maps will be online following this process – the answer was yes.

ARTICLE 16 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

Article 17 To see if the Town will raise and appropriate the sum of \$6,479 requested by Library for new fire alarm system. Both the Selectboard and Budget Committee recommend this article. Majority vote required.

Article 17 motion moved by Scott Talbot and seconded by Bruce Clement.

Discussion: Barbara Chase stated, "Great idea!"

ARTICLE 17 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

Article 18 To see what disposition the Town will vote to make the income from the Jotham Lord Fund. This money \$93 is included in the proposed operating budget. Majority vote required.

Article 18 motion moved by Scott Talbot and seconded by Bruce Clement.

Discussion: Bruce Clement moved that the funds be given to the Town Library. Jodi Scanlan seconded that motion.

ARTICLE 18 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

Article 19 Shall the town modify the Veteran's Tax Credit in accordance with RSA 72:28 II from its current tax credit of \$200 per year to \$500 per year. Majority vote required.

Article 19 motion moved by Scott Talbot and seconded by Harry Nelson.

Discussion: Tim Thompson asked if this is a property tax abatement. Chairman Reeder responded affirmatively and stated that the Selectmen discovered Westmoreland has the lowest veteran's property tax abatement rate in the County. Ernie Perham asked if this pertains to Disabilities and was informed that the next Article addressed his question.

ARTICLE 19 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

Article 20 Shall the town modify the provisions of RSA 72:35 for an optional tax credit for a Service-Connected Total Disability from the current tax credit of \$1,400 per year to \$2,000 per year on a residential property. Majority vote required.

Article 20 motion moved by Scott Talbot and seconded by Kevin Powell.

Discussion: Madeline Ullrich noted, "Well deserved!"

ARTICLE 20 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

Article 21 Shall the town modify the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes. Majority vote required.

Article 21 motion moved by Scott Talbot and seconded by Kevin Powell.

Discussion: TJ Kelly asked if this applies to businesses, too. Chairman Reeder responded that if the individual owns the business and the property, they can apply for the exemption. He clarified that solar is now included in assessments of a property's value and this Article offsets the increased tax burden on the property owner. JJ Prior asked if this was an increase from the previous cap of 30% and the Selectmen confirmed that to be true. The Selectmen clarified that the original percentage was a best-guess estimate at the time regarding what the solar energy systems would be worth – that amount has increased significantly with the improvements in technology and capability of such systems. Andy Mackey asked if this exemption would be applied every year and the answer was Yes. Bruce Clement asked who determines the value of the solar energy system and was told that the assessor is responsible for those data. Jim Church asked if the benefit transfers with the sale of the property. The Selectmen indicated that the specifics would need to be researched but they believe eligibility remains with the property, as long as the solar energy system is in place.

ARTICLE 21 WAS AFFIRMATIVELY CARRIED BY VOICE VOTE.

Article 22 To transact any other business that may legally come before this meeting.

Article 22 motion moved by Scott Talbot and seconded by Jodi Scanlan.

Discussion: Selectman Snowdon addressed the audience and noted that we are very fortunate to have so many volunteers. He asked that all persons who volunteer, serve in elected positions, or work for the Town please stand. An estimated half of the audience stood up and were applauded by the attendees. He welcomed two new members of the Town Hall cohort – Mark Terry as the new Selectman and Frank Riley as the new Town Clerk. Selectman Snowdon stated that incoming persons must replace outgoing members and acknowledged the contributions resulting from Chairman Reeder's six years as Selectman and Vicki Reeder's two years as Town Clerk.

No further discussion ensued.

A motion to close the meeting was moved by Scott Talbot and seconded by Bruce Clement. The Town Meeting adjourned at 7:33 pm.

Respectfully submitted,



Victoria A. Reeder
Westmoreland Town Clerk

FINANCIAL REPORT - BALANCE SHEET

For Year Ending December 31, 2024

Assets

Current Assets

Cash General Fund	1,819,643.18
Cash Broadband Fund	56,791.39
Cash Fire Station Fund	10,481.17
Cash Capital Reserve Funds	441,158.21
Cash Expendable Funds	27,003.87
Cash Conservation Fund	74,435.16
Petty Cash	400.00

Accounts Receivable

Court Restitution	54,656.13
FEMA Generator Grant	75,000.00
Forest Fire Fine	206.16
NSF Checks	29.20

Other Assets

Uncollected Taxes - Property Tax 2024	176,155.05
Unredeemed Taxes	
Levy 2021	1,361.57
Levy 2022	19,336.28
Levy 2023	36,108.61
Tax Deeded Property for Resale	4,035.33
Amount Needed to Pay Long-Term Debt	2,962,581.86

TOTAL ASSETS

5,751,555.10

LIABILITIES & EQUITY

School Tax Payable	1,499,586.00
Court Restitution	54,656.13
Prepayment of Property Taxes	148.90
Capital Reserve Funds	

Bridge Reconstruction	277,801.72
Fire Equipment	60,516.27
Highway Equipment	62,920.93
Town Hall Clock	2,578.45
Recreation Fund	800.31
Town Hall Repairs	36,540.51

Total Capital Reserve Funds 441,158.21

Expendable Trust Funds

Emergency Management Fund	1,565.72
Grant Matching Fund	25,438.15

Total Expendable Trust Funds 27,003.87

Special Revenue Fund - Conservation Fund 74,435.16

Long-Term Notes & Bond

Deere Highway Grader	28,981.86
Broadband	960,000.00
Fire Station	1,973,600.00

Fund Equity

Non-Spendable Fund Balance-Fire Station 5,988.01

Restricted Fund Balance

 State of NH Highway Grant 45,314.57

Assigned Fund Balance

Alarm System	3,907.00
Fire Station Generator	60,750.00
Old Home Days	549.00
Reserve for Tax Deeded Property	4,035.33
Tax Maps	8,148.00

Total Assigned Fund Balance 77,389.33

Unassigned Fund Balance 563,293.06

Total Fund Equity

691,984.97

TREASURER'S REPORT

FISCAL YEAR 2024

TD Bank Checking Account Balance - January 1, 2024	\$1,942,600.18
Activity:	
plus receipts	\$5,826,762.83
less payments	\$5,949,663.14
Balance December 31, 2023:	\$1,819,843.18

DETAILED STATEMENT OF RECEIPTS - 2024

Local Taxes:		Income from Rent of Property	
Property Taxes - 2023	168,232.19	Post Office Rent	7,500.00
Property Taxes - 2024	4,465,545.02	Town Hall Rent	<u>100.00</u>
Tax Leins Redeemed	38,811.05		7,600.00
Prepayment of Taxes	2,154.75		
Allowance for Uncollectable Tax	(1,460.93)	Fines & Forfeits	
Yield (Timber) Tax	15,896.78	Court Restitution	1,640.99
Excavation Tax	680.86		
Interest/Penalties - Current	4,655.75	Contributions & Donations	
Interest/Penalties-Redemptions	<u>8,285.54</u>	Old Home Days	7,535.98
	4,702,801.01	Recycling Center	<u>600</u>
			8,135.98
Licenses, Permits & Fees:		Other Misc. Revenue:	
UCC/Filing Fees	810.00	Town History Book Sales	160.00
Junk Yard Fee	25.00	Copies & Postage	<u>17.00</u>
Motor Vehicle Fees:			177.00
Motor Vehicle Permits	431,346.26		
Motor Vehicle Title Application Fee	1,098.60	Other Revenue (Off-Budget):	
Motor Vehicle State Agent Fees	8,099.00	LCHIP Grant	103,040.00
Building, Zoning & Driveway Permits	4,084.06	Moose Plate Grant	<u>10,000.00</u>
Other Licenses, Permits & Fees:			113,040.00
Dog Licenses	2,940.56		
Dog License Fines/Penalties	1,406.23	State & Federal Sources:	
Marriage Licenses	300.00	Rooms & Meals Distribution	165,968.77
Vital Statistics Requests	520.00	Highway Block Grant	83,923.45
Pistol Permits	150.00	Statewide Checklist	400.00
Planning & Zoning Hearings	1,975.00	Forest Land Reimbursement	9.88
Bank Fees	120.00	FEMA - July Storms 2023	<u>16,402.46</u>
Transfer Station Permit Fees	12,483.00		266,704.56
Transfer Station Fees (Items)	<u>7,124.00</u>		
	472,481.71	Interfund Transfers In:	
Income From Departments		Cemetery Perpetual Care Fund	4,470.71
Recycling - Transfer Station	2,296.83	CR-Highway Equipment	104,000.00
		CR- Town Hall Repairs	66,244.00
Sale of Town Owned Equipment	1646.86	CR-Fire Dept. Equipment	<u>43,751.82</u>
			218,466.53
Interest - Checking	31771.36		
TOTAL ALL RECEIPTS		\$5,826,762.83	

DETAILED STATEMENT OF PAYMENTS - 2024

GENERAL GOVERNMENT:

Executive Office:		Election, Registration & Vital Statistics:	
Town Administrator	65,738.52	Town Clerk	26,000.00
Office Assistant	6,700.64	Deputy Town Clerk	4,803.60
Selectmen	6,000.00	Election Fees - Town Clerk	400.00
Moderator	400.00	Election Fees - Moderator	400.00
Trustees of Trust Funds	500.00	Election Fees - Supervisors	1,500.00
Website Maintenance	1,200.00	Ballot Clerk Fees	930.00
IT Services	750.00	Town Clerk Telephone	1,675.24
Printing	859.52	Election Day Dinners	1,621.45
Dues	1,622.00	Election Counting Machine-Fees/Mai	4,980.74
Equipment Agreements	632.63	Software Agreements - Town Clerk	3,431.00
Software Agreements	3,626.88	Supplies - Town Clerk	493.65
Supplies	682.67	Postage - Town Clerk	2,379.80
Workshops - Selectmen	365.00	Mileage - Town Clerk	581.36
Postage & PO Fees	139.11	Licenses- Dog/Marriage	1,137.23
Equipment	2,620.63	Vital Statistics	651.00
Other	1,198.41	Workshops - Town Clerk	160.00
	<hr/>		<hr/>
	93,036.01		51,145.07
Financial Administration:		Planning & Zoning:	
Tax Collector	12,788.42	Master Plan	885.60
Deputy Tax Collector	500.00	PB Clerk Fees	2,025.00
Treasurer	2,000.00	ZB Clerk Fees	1,878.43
Audit	17,350.00	SWRPC Dues	1,760.00
Property Assessing	24,960.00	PB Notices	197.22
Bank Charges	2,221.60	PB Supplies	70.00
Recording Fees	88.00	ZB Supplies	16.00
Title Search	555.00	PB Workshops	115.00
Dues - Tax Collector	40.00	ZB Workshops	115.00
Software Agreements - Tax Collector	2,998.20	PB Postage	61.46
Software Agreements - Treasurer	2,548.16		<hr/>
Supplies - Tax Collector	262.03		7,123.71
Supplies - Treasurer	106.16	General Government Buildings:	
Postage - Tax Collector	1,773.90	Custodian	6,650.00
Postage - Treasurer	425.95	Telephone	2,712.98
	<hr/>	Electricity	7,558.95
	68,617.42	Propane	4,069.77
Legal Expenses	11,808.43	Repairs & Maintenance	22,521.56
		Supplies	111.10
Personnel Administration:		Mowing	<u>2,125.00</u>
Health Insurance	73,174.27		45,749.36
Dental Insurance	3,446.32	Insurance Not Allocated:	
FICA	21,717.81	Worker's Compensation	6,670.00
Medicare	5,079.17	Property Insurance	4,761.00
Retirement	26,520.15	Liability Insurance	<u>5,130.00</u>
Direct Deposit Fees	1,155.75		<hr/>
	<hr/>		16,561.00
	131,093.47		
Cemeteries:	13,943.67		
TOTAL GENERAL GOVERNMENT EXPENSES		\$439,078.14	

PUBLIC SAFETY:

Ambulance Service:	9,140.00
Mutual Aid Service:	26,256.00
Building Inspector Salary	2,794.06
Land Use Administrator	2,550.00
Emergency Management:	
Emg Mgt Director Salary	200.00
EOC Supplies	312.78
Forest Fire Control - Misc	1,024.00
Fire & Rescue Departments:	
Fire Chief Salary	2,000.00
Firemen Salaries	11,993.35
Telephones/Internet	866.44
Training	1,471.68
Electricity	4,094.26
Heating Fuel	2,918.19
Life Insurance	392.00
Vehicle Insurance	6,820.00
Building Repair/Maintenance	857.68
Office Supplies	263.47
Radio Repair	310.99
Flow Testing	4,824.50
Vehicle Fuel	2,709.79
Vehicle Repair/Maintenance	8,960.41
Vehicle Inspection/Registration	300.00
Equipment - New	200.00
Equipment - Rescue	827.04
TOTAL PUBLIC SAFETY:	92,086.64

SANITATION:

Solid Waste Disposal:	
Employee Salaries	26,923.02
Telephone	671.08
Disposal Service - Trucking	19,191.87
Disposal Service - Tonage	46,719.24
Hazardous Waste Days	2,552.82
Testing Fees	1,806.00
Electricity	584.78
Dues/Fees	250.00
Supplies	614.90
Repairs & Maintenance	543.86
Portable Toilet	2,120.00
Other	743.97
TOTAL SANITATION:	102,721.54

HEALTH:

Health Officer Salary	200.00
Animal Control	30.00
Agencies & Services	5,000.00
	5,230.00

WELFARE:

Welfare Officer Salary	200.00
Direct Assistance	1,100.00
	1,300.00

CULTURE & RECREATION:

Park & Recreation:	
Mowing	1,800.00
Patriotic Flags	583.65
Library:	
Library Salaries	30,601.30
Appropriation	10,938.90
	43,923.85

TOTAL TOWN OPERATING EXPENSES**HIGHWAYS & STREETS:**

Highway Administration:	
Temporary Wages	129,904.86
Permanent Wages	10,270.00
Plowing Contractor Pay	34,787.28
Uniforms	1,244.00
Telephone	888.38
Drug/Alcohol Testing	159.00
Electricity	446.54
Heating Fuel	2,703.60
Vehicle Insurance	11,367.00
Dues & Membership	250.00
Notices	224.98
Building Repair/Maintenance	3,679.79
Paving- Asphalt	202,295.84
Paving- Shimming	312.30
Salt & Chloride	90,796.21
Sand & Gravel	47,014.76
Vehicle Fuel & Oil	32,022.90
Tools & Supplies	23,617.16
Vehicle Repair/Maintenance	51,798.03
Cutting Edges	3,384.00
Tires	7,576.00
Culverts	34.71
Signs	10,149.03
Equipment	192,750.00
Other	522.88
Street Lighting	4,248.60
TOTAL HIGHWAYS & STREETS:	862,447.85

CONSERVATION:

Dues	250.00
Supplies	400.00
	650.00

DEBT SERVICE:

Principal - Highway Grader	32,936.19
Principal - Fire Station	109,700.00
Interest - Highway Grader	3,860.31
Interest - Fire Station	100,768.30
TOTAL DEBT SERVICE:	247,264.80

CAPITAL OUTLAY:

Town Hall - Exterior Painting	17,775.00
Culvert Inventory	8,956.00
Town Hall Alarm System	16,093.00
Old Home Days	6,986.47
Library Fire Alarm System	6,479.00
	56,289.47

TRANSFER TO CAPITAL RESERVE

Fire Equipment	50,996.82
Highway Equipment	114,000.00
Bridge Reconstruction	137,463.00
Town Hall Repairs	30,000.00
	332,459.82

TRANSFER TO EXPENDABLE FUNDS

Grant Matching Fund	15,000.00
	15,000.00

\$1,759,373.97

OTHER EXPENSES:

County Taxes	614,633.00
School District	2,832,531.00
LCHIP - Town Hall	103,040.00
Fire Station Generator	60,750.00
Fire Station Tower	7,955.86
	<u>3,618,909.86</u>

Other Expenses (Off-Budget):

Fire Station Tower	19,650.00
Town Hall CR Repair	36,694.00
Rescue Truck Rebuild	12,125.00
ARPA - Town Hall	81,482.17
	<u>149,951.17</u>

GRAND TOTAL ALL PAYMENTS**\$5,967,313.14**

STATUS OF ACCOUNTS IN HANDS OF TREASURER**2024 Activity****Conservation Commission Account**

Balance - January 1, 2024	73,679.15
Plus Interest Earned	556.01
Balance - December 31, 2024	<u>74,435.16</u>

Broadband Account

Balance - January 1, 2024	46,288.58
Consolidated Payments to Town	90,000.00
Plus Interest Earned	362.91
Bond Bank Payment - Principle	60,000.00
Bond Bank Payment - Interest	19,860.00
Balance - December 31, 2024	<u>56,791.49</u>

Fire Station Account

Balance - January 1, 2024	512,999.60
Payments from Account	505,293.70
Plus Interest	2,775.27
Balance - December 31, 2024	<u>10,481.17</u>

LOANS OUTSTANDING**Highway Grader**

Date of Loan:	9/9/2019
Maturity of Loan:	9/9/2027
Amount of Loan:	259,596
Rate of Loan:	3.7%
Principal & Interest Payments 2024	36,796.50
Amount owed on Loan (12/31/2024):	69,638.67

Broadband

Date of Loan	8/15/2020
Maturity of Loan	8/15/2040
Amount of Loan	1,209,100
Rate of Loan	2.05%
Principal & Interest Payments 2024	79,860.00
Consolidated Payment to Town	90,000.00
Principle owed (as of 12/31/2024)	960,000.00

Fire Station

Date of Loan	7/31/2022
Maturity of Loan	7/31/2042
Amount of Loan	2,438,000.00
Principal & Interest Payments 2024	210,468.30
Rate of Loan	3.38%
Principle owed (as of 12/31/2024)	1,973,600.00

APPROPRIATIONS, TAXES ASSESSED & TAX RATE

Executive		100,624
Election, Registration & Vital Statistics		50,791
Financial Administration		65,621
Legal Expense		10,000
Personnel Administration		131,715
Planning & Zoning		7,690
General Government Building		35,035
Cemeteries		15,740
Insurance		17,561
Police		1
Ambulance		9,520
Fire & Rescue		49,345
Building Inspector		4,000
Emergency Management		4,200
Mutual Aid		26,256
Highways & Streets - Admin		197,397
Highways & Streets		521,918
Street Lighting		4,000
Solid Waste Disposal & Recycling		113,391
Health Officer		240
Animal Control		200
Health Agencies		5,000
Welfare Admin & Direct Assistance		1,240
Parks & Recreation		1,800
Library		41,838
Patriotic Purposes		800
Conservation Commission		870
Debt Service		327,125
Capital Outlay		352,715
Capital Reserve Funds		315,833
TOTAL APPROPRIATION - TOWN		\$2,412,467
Less Revenues		1,424,608
Add-War Service Credits		41,500
Add -Overlay		<u>9,289</u>
NET TOWN APPROPRIATION		1,038,648
NET LOCAL EDUCATION TAX		2,736,917
STATE EDUCATION TAX		287,669
COUNTY TAX ASSESSMENT		<u>614,633</u>
TOTAL TOWN, SCHOOL, COUNTY		\$4,677,867
Less-War Service Credits		<u>41,500</u>
TOTAL TAX COMMITMENT		\$4,636,367
NET LOCAL SCHOOL BUDGET	\$3,783,094	
Less-ADEQUATE EDUCATION GRANT	758,508	
Less-STATE EDUCATION TAX	<u>287,669</u>	
	\$2,736,917	
2024 Tax Rate	School - Local	\$13.48
	School - State	\$1.44
	County	\$3.03
	Town	<u>\$5.11</u>
		\$23.06

INVENTORY VALUATION

2024 MS-1:

Residential Land	3,002.42 Acres	\$55,018,500
Conservation Restriction	905.71 Acres	\$91,686
Current Use Land	17,798.45 Acres	\$1,223,960
Commercial Land	355.44 Acres	\$6,653,800
Residential Building		\$127,871,300
Commercial Buildings		\$10,634,700
Manufactured Buildings		\$524,400
Public Utilities		\$3,050,100
NET VALUE PRIOR TO EXEMPTIONS		\$204,594,546
Exemptions to Value		\$1,547,765
NET VALUATION FOR COMPUTATION ON TAX RATE		\$203,046,781

SCHEDULE OF TOWN PROPERTY

Town Hall, Fire Department – Land and Buildings U7-16	\$1,913,700
Library - Land and Buildings U6-7	\$333,700
Highway Department – Land and Building R7-51	\$225,000
Town Common - U6-24	\$48,600
Park Hill Commons - U3-8, U3-29, U3-30	9,700
Woodward Field - U2-8	74,900
School – Land and Buildings U7-2	2,499,200
Historical Land and Buildings (Corner Schoolhouse) R9-23	155,200
Recycling Center – Land and Buildings R14-22	94,300
Misc. Land and Buildings (9 properties)	155,100
(R5-18, R12-36, R12-21, R12-66, R12-96, R15-19, R15-38, R16-2, 16-3)	
Cemeteries (9)	
TOTAL	\$5,509,400

BUILDING INSPECTOR

A TOTAL OF 36 PERMITS WERE ISSUED IN 2024

Addition	5	Barn	7
Garage	3	Shed	3
House	3	Solar	9
ADU	4	Remodel	2

Larry Muchmore, Building Inspector

For the Municipality of Westmoreland

Year Ending 12/31/2024

DEBITS

Uncollected Taxes Beginning of Fiscal Year	Account	Levy For Year of this Report	PRIOR LEVIES		
			2023	2022	2021+
Property Taxes	#3110	xxxxxx	\$ 208,045.70	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	#3185	xxxxxx	\$ 4,498.41	\$ 0.00	\$ 0.00
Excavation Tax	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance		(\$13.22)			

Taxes Committed This Year	Account	Levy For Year of this Report	2023
Property Taxes	#3110	\$ 4,643,724.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Yield Taxes	#3185	\$ 15,896.78	\$ 0.00
Excavation Tax	#3187	\$ 680.96	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

Overpayment Refunds		Levy For Year of this Report			
		2023	2022	2021+	
Property Taxes	#3110	\$ 3,326.00	Amount is from "Credits Refunded"		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax	#3187				
Interest and Penalties on Delinquent Taxes	#3190	\$ 1,310.41	\$ 5,470.70	\$ 0.00	\$ 0.00
Interest and Penalties on Resident Taxes	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Total Debits \$ 4,664,924.83 \$ 218,014.90 \$ 0.00 \$ 0.00

For the Municipality of Westmoreland Year Ending 12/31/2024

CREDITS

– Includes \$5,814.22 from "This Year's New Credits"
Includes (\$29.55) from "Prior Years' Overpayments Assigned"

Remitted to Treasurer	Levy For Year of this Report	PRIOR LEVIES		
		2023	2022	2021+
Property Taxes	\$ 4,471,030.63	\$ 168,232.19	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 15,896.78	\$ 0.00	\$ 0.00	\$ 0.00
Interest (Include Lien Conversion)	\$ 1,230.41	\$ 4,340.79	\$ 0.00	\$ 0.00
Penalties	\$ 80.00	\$ 1130.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 680.86	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Conversion To Lien (Principal only)	\$ 0.00	\$ 44,311.92	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Abatements Made	Levy For Year of this Report	PRIOR LEVIES		
		2023	2022	2021+
Property Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Current Levy Deeded	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Uncollected Taxes - End of Year #1080	Levy For Year of this Report	PRIOR LEVIES		
		2023	2022	2021+
Property Taxes	\$ 176,155.05	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes		\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance	(\$148.90)	\$ 0.00	\$ 0.00	\$ 0.00

Total Credits	\$ 4,664,924.83	\$ 218,014.90	\$ 0.00	\$ 0.00
---------------	-----------------	---------------	---------	---------

For the Municipality of Westmoreland Year Ending 12/31/2024

SUMMARY OF DEBITS

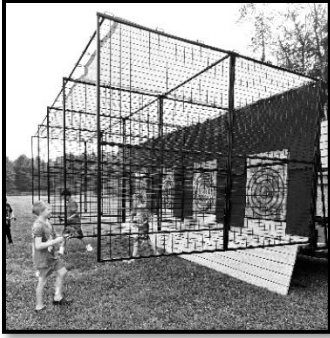
	Last Year's Levy	PRIOR LEVIES		
		2023	2022	2021+
Unredeemed Liens Balance - Beginning of Fiscal Year		\$ 0.00	\$ 29,228.73	\$ 25,923.25
Liens Executed During Fiscal Year	\$ 0.00	\$ 47,089.20	\$ 0.00	\$ 0.00
Interest & Costs Collected (After Lien Execution)	\$ 0.00	\$ 616.89	\$ 3,111.80	\$ 5,203.82
Total Debits	\$ 0.00	\$ 47,706.09	\$ 32,340.53	\$ 24,503.40

SUMMARY OF CREDITS

	Last Year's Levy	PRIOR LEVIES		
		2023	2022	2021+
Redemptions	\$ 0.00	\$ 10,980.59	\$ 9,892.45	\$ 17,938.01
Interest & Costs Collected #3190 (After Lien Execution)	\$ 0.00	\$ 616.89	\$ 1,111.80	\$ 5,203.82
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of Fiscal Year #1110	\$ 0.00	\$ 36,108.61	\$ 19,336.28	\$ 1,361.57
Total Credits	\$ 0.00	\$ 50,728.81	\$ 32,340.53	\$ 24,503.40

Summary of Elderly Liens	Last Year's Levy	2023	2022	2021+
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Elderly Lien Debits:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Redemptions	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Elderly Lien Credits:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

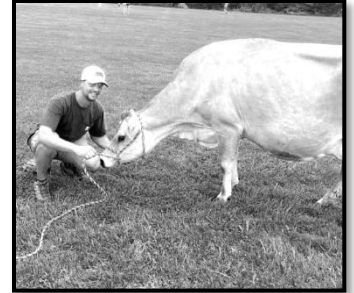
OLD HOME DAYS



Flocks of flamingos landed in residents' yards all over Town kicking off the 2024 Old Home Days with a hugely successful fundraiser. Thanks to the generosity of all who participated our pink friends raised \$3000. With another \$2000 in sponsorships and prize donations we were able to make Old Home Days a fun filled experience for everyone who attended.

Friday night started things off with axe throwing, a foam frenzy event, a bounce house, contra dance and food from Fat Man's Table. Festivities continued

Saturday with a craft vendors on the common, pie eating and banana peeling contest, a parade with just about everything imaginable from horses to a unicycle rider doing yoyo tricks to old cars, highway truck, fire trucks, tractors, kids on bikes, scooters and more, cow flop bingo with added escape cow entertainment, carnival games, corn hole, face painting, a balloon artist, a reptile show with multiple creepy and slithery guests, an amazing classic car event, old and young softball game, bingo that even the Town's oldest resident played and food throughout the day from the Brick Church and Fat Man's Table. The Westmoreland Fire Dept. rounded out the day with their famous chicken barbeque.



Anyone still up for fun on Sunday could weigh in frogs and fish caught in each derby attend a scavenger hunt with live music at the Corner School and end the weekend at Park Hill with a tour, ice cream social and live music.

A huge thank to Ed Budd for helping us make the classic car event happen and to the special community members who volunteered numerous hours to make the 2024 Old Home Days event memorable. Thank you also to D&L Transit for donating a shuttle bus on Saturday, Jingles for selling Old Home Days Merchandise, our sponsors and all the businesses who donated prizes for raffles and bingo.



Old Home Days Committee

Rose Semaski, Theresa Russell and Jodi Scanlan



PARK HILL MEETING HOUSE AND HISTORICAL SOCIETY

2024 Annual Report to the Town of Westmoreland

Collecting, Preserving, Interpreting, and Telling the History of Westmoreland New Hampshire

The purpose of the Society shall be to preserve and maintain the Park Hill Meeting House and Corner School House as significant historic landmarks and to promote the use of these buildings for community activities and as museums. The Society also seeks to preserve the history of Westmoreland through the acquisition of books, papers, maps, and artifacts; to establish a genealogy and history library; and to preserve Westmoreland's historic features through historic designation and grants. (From the Society by-laws)

This year has been very active for the Society.

The Westmoreland Historical Society officially opened the Corner School Museum for Old Home Day last August. Nate Paine and his Friendly Fiddlers entertained visitors on the front lawn. A Treasure Hunt was held for children by looking for answers to various questions about the schoolhouse with surprises in a Treasure Chest for all who participated. We also opened the Museum on a Saturday morning and a Sunday afternoon in September and October. Over 75 people toured the Corner School Museum and learned about school 235 years ago. The Museum has definitely been a successful, positive addition to the Historical Society activities. A huge Thank You to all who have helped make this Corner School Museum a reality. Be sure to stay tuned and check the website as to when it will be open to the public next summer.

We were awarded our 4th LCHIP grant for much needed repairs to the interior of the Meeting House. Walter Carroll and Patti Seymour attended the awardee ceremony with Governor Sununu in December. Work is expected to begin in the Spring.

Five public events were held at the Meeting House: The Cheshiremen Chorus; Monadnock Music; Ice Cream Social; Discovering New England Stone Walls (Kevin Gardner); and Gypsy Reel, a Celtic band concert. Please contact us if you are interested in renting the Meeting House for a private event.

Archivist, Deb Stavseth, continues to organize, file and catalog items in the historical society collection.

The 2024 annual membership meeting was held in person in the Park Hill Meeting House on August 11, 2024, with 14 people present. The following were elected in 2024:

- Director - Patti Seymour
- Assistant Director - Jay Prior
- Treasurer - Brenda Smith
- Clerk - Sharon Combes-Farr
- Membership/Communications Director - Kristen Warner

Respectfully Submitted,
Patti Seymour, Director

Executive Committee:

Patti Seymour (Director), Jay Prior (Asst Director), Sharon Combes-Farr (Clerk), Kristen Warner (Membership and Communications), Brenda Smith (Treasurer), Deb Stavseth (Archivist), Walter Carroll (Meeting House property manager), John Harris (Corner School House property manager)

RECREATION COMMITTEE

The purpose of the Recreation Committee is to oversee and maintain current town recreational sites. Committee members take an active interest in the upkeep of these areas. As a committee we welcome ideas to increase recreational opportunities in town.

In 2024 we voted to add youth sports (WYSI) to the committee in June. This will allow WYSI to operate as part of the town and thereby hopefully avoid paying a fee to maintain non-profit status. Their members are active in maintaining the East Westmoreland ball fields.

The committee reviewed several estimates for resurfacing the tennis court and repairing the surrounding fence. It was a unanimous decision to postpone these repairs for at least one year. Our meetings are posted and open to the public, and we welcome residents to suggest new ideas.

Respectfully submitted

Susan Harris, Dave Bressett, Jason Simino, Nancy Hillier, Alan Bell, Kevin Hildreth,
Alternates - Catherine Matthews and Emily Allen

WESTMORELAND PUBLIC LIBRARY

Statement of Activities December 31, 2024

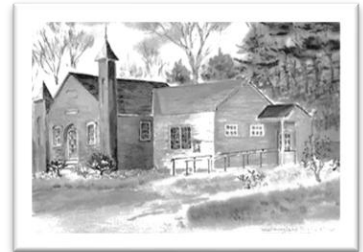
REVENUE	Budget 2024	Actual 2024
Town Appropriation	10,938.00	10,938.00
Salaries	30,900.00	26,317.32
Other income		102.52
Total Income	\$41,838.00	\$37,357.84
EXPENSES		
Salaries	30,900.00	26,317.32
Books & Periodicals	3,500.00	3,365.76
Supplies	750.00	613.82
PO Box Rental	122.00	154.00
Postage	66.00	0.00
Computer/Technology	600.00	1,735.86
Equipment Expense	0.00	583.44
Building Maintenance	1,900.00	1,760.98
Electricity	1,300.00	852.09
Heat	2,000.00	1,028.41
Telephone/Internet	700.00	921.75
Total Expenses	\$41,838.00	\$37,333.43

WESTMORELAND PUBLIC LIBRARY

The Westmoreland Public Library has gone through another great year in 2024 of providing stories and information, as well as a place to socialize with neighbors.

Our circulation numbers have been interesting, showing a big increase in electronic materials being borrowed. We had 2,438 patrons visit the library in 2024. Thirty people signed up for a new library card. A total of 3,969 physical items were borrowed from the library; this doesn't include the 1,913 books, audiobooks, and magazines our patrons downloaded from Libby, almost double the amount downloaded last year. 1,074 InterLibrary Loan books were swapped between our library and others in the state; 573 went out on loan, and we borrowed 501. We added 260 items to our collection this year and discarded many older books. Discarding books may seem counterproductive, but it's a very important step in keeping our collection healthy and up to date.

Not only does the library have reading materials, we acquired two pieces of equipment this year: a telescope and a metal detector. The telescope was given to us by the Astronomical Society of New Hampshire; their goal is to make sure all of the libraries in the state own a telescope, giving people access to the stars. They also gave us a Planisphere, a chart to help locate what you are looking at in the sky. The metal detector was donated by Streeter Treasure Hunting in Marlborough. These items may be checked out just like a book.



The library has always been a patron of the arts, proudly displaying paintings by former library director Maisie Crowther and local artist Arthur Herrick. This year, we added two more pieces of art out on loan to display in the library: a print by Keith Haring, a well-known New York artist who championed art for everyone and making art accessible to the people; and a piece of art by contemporary artist, Bill Clapps. Bill visited the library and explained his process, which involved several steps to create a beautiful piece depicting the forest floor here in Westmoreland. Feel free to stop by the library to have a look!

The Book Club has been growing strong and meeting every month to discuss the current book, copies of which are provided through InterLibrary Loan. The InterLibrary Loan system, or ILL for short, allows us to check out books from other libraries in the state of New Hampshire and brings them on a weekly van delivery. This is a great service, especially for smaller libraries like ours who only have so much shelf space, to ensure more books get into the hands of our patrons.

Kindergarten and first grade have continued to walk over for a library visit every month. The upper grades have also made a few appearances to learn about the library's resources and the weather station. It's really important for students to know the library is always here for them.

The library received several generous gifts this year which help support our collection. Thank you to all our volunteers who give their time and talents to the library to help keep us looking great and serving our community better.

A big Thank You to our supportive Board of Trustees: Louise Slayton, chair, Steve Breck, Kathy Cox, Susie Harris, and Patti Seymour. A special thank you to Jan Hurley, who retired from the board after years of service as the treasurer, and to Christine Hadlow who joined the board for a brief time and served as our treasurer between Jan and Patti.

Respectfully submitted,
Sarah Dupeyron, director

COMMUNITY POWER

In March 2023 Westmoreland Community Power was adopted by voters at Town Meeting.

Westmoreland is now part of the Community Power Coalition of New Hampshire (CPCNH), which is a non-profit power agency serving 50 communities state wide. Westmoreland Community Power launched its service in March 2024. To date, we have provided over 2000 megawatt hours of electricity, and resulted in savings of over \$19,000 to electric customers in Westmoreland.

For more information, residents and businesses visit <https://CommunityPowerNH.gov/westmoreland> to learn more, see our rates, and opt into or out of Westmoreland Community Power.

Respectfully submitted,
Terry Cox, Member Representative from Westmoreland to CPCNH

MASTER PLAN COMMITTEE

Over the past year, the Master Plan Committee (MPC) has been dedicated to the development of a comprehensive town survey, engaging with community members and local stakeholders to refine key issues and priorities. The process began with analyzing neighboring town surveys to shape the structure and content of the questionnaire, ensuring it accurately captured resident concerns. Early meetings focused on refining survey questions related to town services, zoning, infrastructure, and housing. Key discussions included concerns about road maintenance, zoning regulations, and the potential for new commercial development. The committee also collaborated with experts like Cheryl Zajac for survey design input and worked closely with the Planning Board to align objectives.

As the year progressed, outreach efforts were prioritized, with the committee engaging residents through town events like Old Home Days and planning forums to discuss issues such as alternative energy and housing. The MPC finalized survey distribution plans, opting to include it in the town newsletter, *The Westmorelander*, to maximize reach and response rates. Additionally, an online version was planned to ensure accessibility. Budget discussions took place to fund postage and public engagement efforts. By the end of the year, revisions to the survey were nearly complete, incorporating feedback from multiple stakeholders, with a target distribution date set for early January 2025.

Respectfully submitted,
Alan Bell, Chairman

Members:
Emily Allen, Ian Bresnahan, April Ferguson, John Harris,
Michelle Hayward, Lisa Prince, and Kristen Riley

PLANNING BOARD

Westmoreland Planning Board members are appointed by the Selectmen. The board holds regular meetings which are open to the public at the Town Hall on the third Monday of each month at 6:30PM.

The purpose of the Planning Board is to guide the development of the town. Decisions are made considering the landowner's rights and desires and balancing this with the intent of the town, as shown in the Master Plan and Zoning Ordinances, through processes such as subdivision and site plan review. Information on the steps for subdivision or site plan review as well as ordinances are available in the Selectmen's office and on the town's website. If residents have suggestions for changes for the Zoning Ordinances we encourage you to submit them to the board for consideration. While the board drafts ordinances, it is the residents who vote to determine whether to adopt them during the March town ballot vote.

If a property owner is planning any changes or construction to land in town, a call to the Zoning Administrator is the first step. This is the best way to find out if any necessary permits or processes are needed. If anyone has business to bring before the Planning Board, they should contact the board's secretary, Kristen Riley, to be put on the agenda. A mandatory meeting with the secretary before submitting an application is required as state requirements are making the processes more complicated and helps ensure that all necessary information is available when the application is formally submitted. Anything requiring a hearing must be officially noticed which means that the secretary must receive the complete application packet of information 21 days prior to the hearing date. Folks just wanting information do not need to be noted on the agenda and may just drop in at a meeting.

In 2024 there were six informational meetings with people who wanted to know about processes for use of their land. The board approved a home business site plan, a lot merger, and two lot line adjustments. There were two site plans submitted that have pending conditions still to be met. We revised board regulations to reflect legislative changes.

The Master Plan Subcommittee has been working hard and had 3 joint meetings with the Planning Board. The resulting survey is being distributed through the Westmorelander. We encourage everyone to respond to their requests for views on what the future of the town should look like. Upon compiling the results, the work of formulating direction through the chapters of the master plan will be the focus for this next year.

We have marked some ordinances that we will review. Some will wait for the Master Plan completion to ensure we are on track with the desires of the town.

Westmoreland Planning Board Members

Lauren Bressett, Chair, Bruce Smith, Vice Chair, Bill McGahie, Selectman, Kristen Riley, Secretary
Liana Capra, Alison Fissette, Tim Thompson, Larry Siegel, Alternate

ZONING BOARD OF ADJUSTMENT

The zoning board of adjustment considers applications for property uses which may require Special exception or a Variance according to the Westmoreland Town Ordinances. The Zoning Board meets at the Town Hall at 7:00pm on the third Wednesday of each month when an application has been submitted. Notices of hearing are posted at the Town Hall, and the post office at least five days before the hearing. Abutters of the property seeking an adjustment are notified by Certified Mail.

Zoning Board Chairman: Peter Remy, Vice Chairman: Alan Bell
Members: John Harris, Ernie Perham, Nancy Ranson
Alternate Members: JJ Prior

Zoning Board of Adjustment had several hearings that are listed below:

February 21, 2024

- Ian Ingram of 372 Old County Road Tax Map R10 Lot 5: Requested a variance to have a 250' road frontage instead of the 500' road frontage required in the Westmoreland Town Ordinances Variance– Denied

March 20, 2024

- Margaux VanHoutte of 809 Route 63 Tax Map U7 Lot 8: Special Exception to build an ADU- Granted
- David and Jennifer Lybarger of 390 Poocham Road Tax Map R2 Lot 2: Special Exception to build an ADU- Granted
- Amy Farrington of 20 Great Meadow Ferry Road Tax Map R16 Lot 28A: Special Exception to build an ADU- Granted

June 19, 2024

- Hubbard Farms of 973 River Road Tax Map R1 Lot 6: Requested a variance of Westmoreland Town Ordinance Article IV section 432.1 to install 450 ground mount solar panels -Granted

September 19, 2024

- Spencer and Tracey Clason of 3 South Village Road Tax Map U6 Lot 1: Special Exception for ADU- Granted
- Robert Riendeau of 1119B Route 63 Tax Map R3 Lot 33: Special Exception for ADU- Granted
- Mark Florenz of 141 Hurricane Road Tax Map R14 Lot 57: Special exception Westmoreland Town Ordinance table 502 for permission to use the land and buildings located on the property for agriculture and forestry use- Granted

December 18, 2024

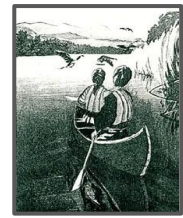
- Daniel and Alison Fissette of 5 Torrey Hill Road Tax Map R7 Lot 3: requested a variance from Westmoreland Town Ordinance Article IV, section 414, want driveway access via a deeded right-of-way and allow said driveway to be closer than 10 feet from the boundary line- Granted

Respectfully submitted by Kaelyn Willette, Zoning Board Clerk

- ADU – Accessory Dwelling Unit

Wantastiquet Local River Subcommittee

of the Connecticut River Joint Commissions



New Hampshire – Walpole, Westmoreland, Chesterfield, Hinsdale
Vermont – Westminster, Putney, Dummerston, Brattleboro, Vernon

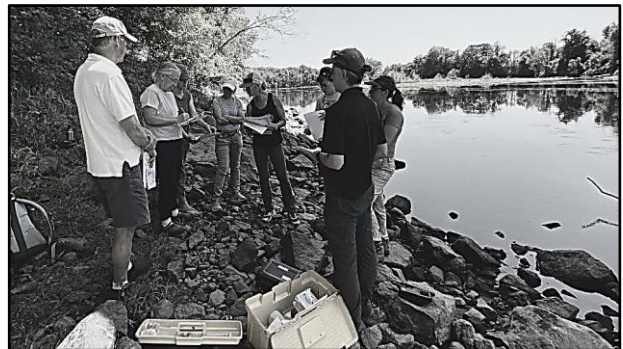
Connecticut River – Wantastiquet Local River Subcommittee – Annual Report 2024

The Wantastiquet Subcommittee of the Connecticut River Joint Commissions (CRJC) meets every two months and consists of up to two volunteers nominated by riverfront municipalities, with allowance for alternates. Throughout 2024, the Subcommittee has maintained a hybrid meeting format where a quorum of participating municipalities is required to be present in person. Current members of Vermont are Kathy Urffer and Michael Fairchild from Brattleboro, Andy White from Vernon, Jim Calchera from Westminster, Heidi Henkel from Putney, and openings in Dummerston. Current members of New Hampshire are Roland Volbehr from Chesterfield, Mike Darcy from Hinsdale, Samantha Loch from Walpole, and Perry Sawyer from Westmoreland. Those with one representative have an opening for a second volunteer. During 2024, Perry Sawyer from Westmoreland served as chair. Meetings and events are open to the public.

Wantastiquet is one of the five subcommittees a part of the CRJC since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality, wildlife habitat, and appropriate development. Specific responsibilities include providing feedback on proposed permits and plans to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. In addition, CRJC is responsible for maintaining a bi-state watershed plan.

During 2024, Wantastiquet engaged on several issues. Permits that were reviewed include a shoreland permit in Chesterfield, a restoration plan in Hinsdale, a floodplain restoration in Brattleboro, an NHDES culvert replacement in Westmoreland, and monitoring the relicensing of the Connecticut River Vernon Dam.

In 2025, Wantastiquet will continue their activities in management, outreach, and learning for the Connecticut River. Wantastiquet welcomes local participation in permit reviews, educational events, watershed planning, and water quality monitoring. If you are interested in learning more, please contact us at atinfo@crjc.org.



Connecticut River Joint Commissions
<https://www.crjc.org/>



CONSERVATION COMMISSION

NH RSA 36-A provides a Conservation Commission with the basic purpose to identify, protect and conserve the land and water resources in their community. Charged by RSA 482-A, and RSA 483-B the Commission reviews local wetland applications and, in conjunction with the NH Wetlands Bureau, is involved in the NH Shoreland Water Quality Protection Act. In addition, we have a responsibility in the review process of sand and gravel permitting under RSA 155-E and provisional NH Intent-to-Cut tree harvest applications. Information and applications for these activities are available at the town office, on the town website (www.westmorelandnh.com) or at the NH Department of Environmental Services website (www.des.nh.gov).

The Commission has spent a considerable amount of time in session and independently reviewing information regarding biosolids/PFAS. NHDES, NH Dept. of Agriculture, the FDA and Morning Ag are some of the entities aiding our continuing education.

We have worked with Monadnock Conservancy to purchase a conservation easement on a 48-acre parcel of land in Westmoreland. The Conservancy requested \$5000.00 from the Westmoreland Conservation Commission Conservation Fund which we granted in August 2024. The project will be completed by the Monadnock Conservancy in early 2025.

Thanks to Jon Lounsbury for again chairing the annual NH the Beautiful/Litter Free Roadside Clean-up event for Westmoreland, sponsored by the Conservation. It continues to grow resulting this year in 80 plus volunteers, over 275 bags of litter gathered and beautiful roadsides throughout Westmoreland.

Ongoing information from the Connecticut River Conservancy concerning dam relicensing on the Connecticut River has been continually reviewed. The dam relicensing process is done every 50 years. The Commission has been kept updated due to Westmoreland's contiguous property along the river.

Once again, the Commission had a manned booth presence at the Westmoreland Old Home Day celebration. We fielded a lot of questions and handed out materials regarding our town's rich natural resources.

The Westmoreland Conservation Commission meets every second Thursday at 7PM at the Town Hall. Our meetings are open to the public and we encourage guests.

Respectfully submitted,
Perry Sawyer, Chairman Westmoreland Conservation Commission

Members: Perry Sawyer, Jean Rudolph, Jon Lounsbury, April Ferguson, Anson Burt and Stuart Adams Alternate: Alicia Powell

WESTMORELAND FIRE/RESCUE DEPARTMENT

Harry Nelson, Chief

Graham Gitchell, Deputy Chief

The Department responded to a total of 216 Fire and Rescue calls in 2024, these calls consumed over 610 person hours.

This past year we had two of our members become EMS certified one an EMT the other an EMR.

It has been a little over a year since we moved into the new Firehouse. What a difference it has made for us with storing our equipment and operations. We held an open house in the spring and it was well attended by town people and our neighboring towns. This past year we teamed up with Cheshire County EMS to hold some EMS classes, UMASS Memorial Health Life Flight for helicopter landing zone training, and hosted a Board of Directors meeting for Southwestern Fire Mutual Aid. I gave a tour of the station to the members of the Swanzey Fire Station Building Committee and they were very impressed with our station. The members of the Westmoreland Fire/Rescue Department would like to once again THANK the citizens of Westmoreland for voting to build a new firehouse.

The Chicken BBQ that was held during Old Home Days was a sell out and we look forward to doing it again this year.

We installed solar panels on the roof of the firehouse and had a new generator installed to run the entire firehouse to maintain operations during a power outage.

We are asking all Westmoreland residents to have your house numbers visible from the roadway, this will assist us in getting to your emergency in a reasonable amount of time. As a fundraiser we are selling reflective house numbers, if you are interested in a sign give us a call.

Any Westmoreland resident interested in becoming a member of the department may join us the third Tuesday of each at 8:00 pm at the station.

The members of the Westmoreland Fire/Rescue Department would like to thank the citizens of Westmoreland for their outstanding support again this past year. Our goal is to keep the citizens of Westmoreland from harm with professional service.

If you have ANY QUESTIONS feel free to contact us at 399-9993 or westmorelandfire36@gmail.com

Respectfully Submitted
Harry E. Nelson
Fire Chief

FIRE/RESCUE CALL HISTORY

2024 Fire & Rescue Calls		
Type	Number of Calls	Total Personnel Hours
AFA Business	2	4:29
AFA Fire Station	0	0:00
AFA Maplewood Nursing Home	7	12:31
AFA Maplewood Assisted Living	1	1:14
AFA Private Residence	5	7:01
AFA School	1	1:36
AFA Water Treatment Plant	0	0:00
Brush Fire	1	2:15
Car Fire	2	8:44
Chimney Fire	1	9:06
CO Detector	0	0:00
Downed Wires / Transformer	12	36:30
Gas / Oil Leak	0	0:00
Good Intent / Smoke Investigation	6	25:50
Hazmat	0	0:00
ME Maplewood Assisted Living	11	14:19
ME Maplewood Nursing Home	38	59:22
ME Private Residence	88	130:46
ME Other	6	15:27
Motor Vehicle Accident	13	113:09
Mutual Aid Given	9	122:14
Mutual Aid Received	1	5:32
Public Assist	7	4:43
Structure Fire	0	0:00
Other	5	35:48
Total	216	610.34

Month	# Calls	Total Number Of
Jan - 2024	18	18
Feb - 2024	22	40
Mar - 2024	13	53
Apr - 2024	16	69
May - 2024	22	91
Jun - 2024	21	112
Jul - 2024	25	137
Aug - 2024	9	146
Sep - 2024	14	160
Oct - 2024	16	176
Nov - 2024	22	198
Dec - 2024	18	216

EMERGENCY MANAGEMENT

This past year, the Office of Emergency Management has moved into our new quarters at the fire station. We have been organizing our office and storage, and enjoying the larger space. Thank you, Westmoreland residents!

The State of New Hampshire has transitioned to a new emergency notification system, Genesis protect. This allows public safety officials to quickly deliver emergency and non-emergent notifications through phone calls, emails and text messages. Residents can sign up on the New Hampshire alerts website: [NHAalertslogin/registration](https://nhaalertslogin.com/) portal. We fully recommend that all town residents sign up for this alert system. It is our best way to communicate with you in a timely manner.

Bill Chase has transitioned from Deputy EMD to Administrative Assistant. Jim Kritzer has now joined our team, to fill in Bill's former position.

Tom Finnegan | 603.520.5935 | Emergency Management Director

Team Members:

Scott Talbot, Deputy Emergency Management Director

Jim Kritzer, Deputy Emergency Management Director

Bill Chase, Administrative Assistant

HEALTH OFFICER

For the year 2024, The Health Officer dealt with a case that started in 2023. The homeowner refused to comply and the case sent to 8th Circuit District Court. In December 2024, The Judge who heard this case decided in favor for the Town of Westmoreland. Due to continued non-compliance from the homeowner, a motion of contempt was then filed in early 2025 by The Town of Westmoreland with a hearing slated for the spring of 2025.

The Health Officer also dealt with a non-compliant living space in a camper/trailer. The homeowner of the property was compliant and the case was closed in the last quarter 2024. The Health Officer also inspected the Westmoreland School using the State of NH school health and safety form. There were some minor issues, which the school did remediate and compliance was met. The Health Officer also assisted other departments within the Town of Westmoreland regarding inspections and properties that may be in non-compliance including another camper/trailer.

While the Health Officer has a NH State mandate under NHRSA, The Health Officer also functions as the Towns Health Officer in life safety and under Westmoreland Town Ordinances regarding health. There are special rules for rental properties, daycare facilities that also fall within the scope of the Health Officer. Whether you're a homeowner, renter, business owner or a concerned citizen and you have questions please feel free to contact the Health Officer.

In July 2024, a new law regarding lead was introduced by the State of New Hampshire. This affects rental properties and also daycare facilities. I ask that you visit the NHDES (Department of Environmental Services) website regarding this new LEAD law and see if this law affects you, also if you rent a living space and daycare facilities.

There also has been a rise in cases regarding mosquito borne illnesses in Cheshire County due to standing water. Any standing water older than 48 hours can develop into a habitat for mosquito larva as a living nursey. Then hatch mosquitos 24-48 hours later and a new generation emerges with a chance of hosting mosquito-borne disease. Please keep anything that can turn into a living nursery from flower pots to buckets upside down reducing the possibility of spreading mosquito-borne disease from infecting yourself, family and friends. If you have a pool that is not in use but filled with water, you can use pool larvicide from a pool store as a simple way to kill mosquitos and their larva in your non-operational pool.

Respectfully Submitted,
Scott A. Talbot, Westmoreland Health Officer

PUBLIC WELFARE

One application was completed and accepted. Town resident was looking for cremation assistance for his wife. Delivered check #20396, dated May 5, 2024 in the amount of \$1100.00 dollars.

Several others picked up applications, never returned them.

Respectfully Submitted, Rosemarie Semaski, Overseer of Public Welfare

HIGHWAY DEPARTMENT

Hello Fellow Westmorelanders,

As another year comes to an end, we would like to thank you all for our new loader. We desperately needed it and greatly appreciate it. We've got most of our yearly maintenance done except for some brush hogging which has been delayed due to some equipment issues. Hopefully this will be fixed before snow flies.

We are all stocked up on sand and salt and plow trucks are ready to roll for winter. Hopefully this season we'll see snow and no ice.

Thank you all for your support. The kind words and goodies you drop off really keep John and I going.

Sincerely,
Dave Poklemba, Road Agent

SUPERVISORS OF THE CHECKLIST

Duties of the Supervisors of the Checklist, required by State Law and under the jurisdiction of the NH /Attorney General's Office, include:

- Maintain and update the State ElectionNet database and files.
- Hold public meetings to accept new registrations, change party affiliation, and make corrections (change of name, adding a middle name, change of address).
- Certify signers of nomination papers.
- Print and assemble checklists for elections.
- Fulfill requests for copies of the checklist.
- Attend each election and meeting where the checklist is used.

At the January 23 Presidential Primary, there were 641 voters; 221 Democrats, 420 Republicans. The Town Election on March 12 had a total of 144 voters attend.

At the September 10 State Primary, 411 townspeople voted, of whom 249 voted Democrat and 162 voted Republican.

The General Election on November 5 had 1118 townspeople vote.

Currently the town checklist has 1280 voters, an increase of 157 from the 2023 report. The listing includes 346 Democrats, 288 Republicans, and 646 Undeclared voters.

Respectfully submitted by the Supervisors of the Checklist,
Dawn Lincoln, Laurie Burt, and Rachel Bartlett

RECYCLING & SOLID WASTE COMMITTEE

In May of 2021 the Board of Selectmen sought volunteers to explore ways to increase recycling practices and lower the costs incurred at the Westmoreland Transfer Station. After much discussion and research, the Recycling Committee determined the best route would be to convert to a Pay As You Throw system. Pay As You Throw (PAYT) is a usage-based model of pricing for rubbish collection and waste management. It is based on three guiding principles: economic, social and environmental.

The economic principle allows rubbish disposal to be treated the same as water and electricity in that users pay for what they consume (or in this case throw away). Socially the cost of waste management is distributed more fairly through the town, as everyone pays for the waste they generate. Environmentally, research shows that PAYT encourages reduction of waste production and reduces the burden on landfills. Data collected (NRRA website; Kelleher, Maria, et al) shows PAYT resulted in reduction of waste of North America by 38% and an increase in recycling by over 40%. Solid waste management has a big impact on the environment. Landfills and incinerators generate greenhouse gases and toxic pollutants, as does transporting heavy waste materials from urban centers to distant disposal sites. Recycling is a better option for some materials, but many items that go into collection bins are never actually recycled.

Research shows that by spurring shifts in consumption, local pay-as-you-throw programs improve waste management by encouraging everyone to generate less trash in the first place. Following a public meeting to discuss the program, the Recycling Committee will sponsor an article on the 2024 Town Warrant in March. It is hoped that townspeople will support this more environmentally and economically responsible process.

Members: Rachel Bartlett, Hailey Mackey, David Poklemba, Jean Prior

RECYCLING CENTER

2024	TONNAGE	TONNAGE COST	TRUCKING COST	TOTAL COST	INCOME
Compactor	276.13	\$34,516.25	\$5,600	\$40,116.25	
Co-Mingle Recycling	41.06	\$8,294.12	\$5,410	\$13,704.12	
Demolition Container	27.24	\$3,440.00	\$2,400	\$5,840.00	
Container Charge		\$600.00		\$600.00	
Highway Dumpster		\$1,814.25		\$1,814.25	
Paper	12.95	\$113.50	\$870	\$983.50	\$15.05
Cardboard	-17	\$0.00	\$3,045	\$3,045.00	-\$508.86
Aluminum Cans	4505.72	\$0.00	\$250	\$250.00	\$1,442.00
Iron	9.016	\$0.00	\$500	\$500.00	\$727.00
Stickers					\$12,483.00
Chargeable Items					\$7,124.00
NRRA Dues				\$136.72	
TOTALS	4,855.12	\$48,778.12	\$18,075	\$66,989.84	\$21,282.20

AUDIT REPORT

Plodzick & Sanderson, P.A. of Concord, NH examined and audited the accounts of the Town of Westmoreland: Financial Records, Treasurer, Tax Collector, Trustees of the Trust Funds, Town Clerk and Library for the year 2023. Financial Statement Reports are on file in the Selectmen's Office.

BRIGGS FUND

The Briggs Committee met once during 2024. The purpose of the fund, which was established in 1918, is to provide the children of Westmoreland with a happy Christmas. In early November the trustees sent a letter to the Westmoreland School reminding them of the availability and purpose of the income, but no request for funds ensued. The income balance for this fund is shown on the MS-10 in this annual report.

Bill Franzen Tim Thompson

TRUSTEES OF TRUST FUNDS

To fulfill our fiduciary duties to the Town of Westmoreland and the Westmoreland School District, the trustees met five times in 2024. As trustees we are responsible for managing the Capital Reserves and Trust Funds for these two civic entities.

Capital Reserves are taxpayer monies approved by voters at the Town Meeting. A complete list of Capital Reserve Funds can be found in the MS9 & MS10 tables that follow this narrative. Since the source of these funds is public, the overriding goal is safety. Consequently, trustees only invest Capital Reserves in New Hampshire chartered banks and in the NH Public Deposit Investment Pool.

Unlike Capital Reserves, Trust Funds are created with private donations. However, like the reserves, Trust Funds must have a public purpose. Depending on the origin of the Trusts, the funds' principal may be expendable or non-expendable. Since the great majority of Trust Funds are non-expendable, trustees invest them for the long term and seek to balance the need for capital growth and income. Westmoreland's Trust Funds are held by Edward Jones in the form of Exchange Traded Funds, Money Market accounts and CD's. Again, you can check out the performance of these investments on the MS9 & MS10 tables. This year Trustees sold some holdings in order to realize capital gains and increase the principal values. Details can be found in the MS-10 report.

Trustees would like to remind voters that we publish on the town's website all investments, earnings/losses, deposits and expenditures on a quarterly basis. In our management of Capital Reserves and Trust Funds, Trustees adhere to directives from the Charitable Trusts Unit of the Attorney General of NH and the Department of Revenue Administration.

Tom Bates Bill Franzen, Financial Officer Tim Thompson, Chair

Town of Westmoreland - Trust Funds and Capital Reserves

CAPITAL RESERVES		PRINCIPAL					INCOME					GRAND TOTAL		Market Value	Unrealized
2024	MS-9 Date	12/31/2023 Balance	Capital Gain/Loss	Deposits / Transfer	Withdrawn	12/31/2024 Balance	12/31/2023 Balance	Income	Transfer	Expended	12/31/2024 Balance	12/31/2023 Balance	12/31/2024 Balance	12/31/2024	Gain / Loss 12/31/2024
COMMON TRUST FUNDS															
Cemetery		\$ 164,397.27	\$ 6,632.29	\$ 2,400.00	\$ 7,250.00	\$ 166,179.56	\$ 10,643.70	\$ 5,421.25	\$ -	\$ 4,470.71	\$ 11,594.24	\$ 175,040.97	\$ 177,773.80	\$ 209,531.16	\$ 31,757.36
Library		106,453.86	4,144.02	-	-	110,597.88	2,916.17	3,387.33	-	2,916.17	3,387.33	109,370.03	113,985.21	133,828.02	19,842.81
Union Meeting House		3,619.90	172.63	-	-	3,792.53	936.25	141.11	-	-	1,077.36	4,556.15	4,869.89	5,696.50	826.61
Other		101,186.55	4,229.69	17.98	2,220.00	103,214.22	10,444.54	3,457.36	17.98	2,383.84	11,500.09	111,631.09	114,714.30	134,967.33	20,253.03
Total Common Trust Funds		\$ 375,657.58	\$ 15,178.63	\$ 2,417.98	\$ 9,470.00	\$ 383,784.19	\$ 24,940.66	\$ 12,407.05	\$ 17.98	\$ 9,770.72	\$ 27,559.03	\$ 400,598.24	\$ 411,343.20	\$ 484,023.01	\$ 72,679.81
CAPITAL RESERVE FUNDS															
Emergency Management	2023	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 65.72	\$ -	\$ -	\$ 65.72	\$ 1,500.00	\$ 1,565.72	\$ 1,565.72	\$ -
Fire Equipment	1968	142,400.00	-	19,370.00	120,347.82	41,422.18	12,315.45	6,778.84	-	-	19,094.29	154,715.45	60,516.47	60,516.47	-
Grant Matching Fund	2023	10,000.00	-	15,000.00	-	25,000.00	-	438.15	-	-	438.15	10,000.00	25,438.15	25,438.15	-
Highway Equipment	1968	46,127.00	-	114,000.00	104,000.00	56,127.00	4,572.54	2,221.40	-	-	6,793.94	50,699.54	62,920.94	62,920.94	-
SPED/HS Tuition	1996	269,883.00	-	-	-	269,883.00	45,823.13	13,832.63	-	-	59,655.76	315,706.13	329,538.76	329,538.76	-
Recreation Fund	2001	223.81	-	-	-	223.81	542.92	33.59	-	-	576.51	766.73	800.32	800.32	-
School Legal Services	2014	4,993.50	-	-	-	4,993.50	501.13	240.75	-	-	741.88	5,494.63	5,735.38	5,735.38	-
School Renovation	2002	96,960.60	-	25,000.00	-	121,960.60	12,601.10	4,800.43	-	-	17,401.53	109,561.70	139,362.13	139,362.13	-
Bridge Rebuilding	2002	120,909.62	-	137,463.00	-	258,372.62	13,538.28	5,890.82	-	-	19,429.10	134,447.90	277,801.72	277,801.72	-
Town Clock	2009	2,000.00	-	-	-	2,000.00	470.23	108.23	-	-	578.46	2,470.23	2,578.46	2,578.46	-
Fire Department Facility ¹	2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Town Hall Repair	2020	67,700.00	-	30,000.00	66,244.00	31,456.00	2,029.33	3,055.18	-	-	5,084.51	69,729.33	36,540.51	36,540.51	-
Total Capital Reserve Funds		\$ 762,697.53	\$ -	\$ 340,833.00	\$ 290,591.82	\$ 812,938.71	\$ 92,394.11	\$ 37,465.74	\$ -	\$ -	\$ 129,859.85	\$ 855,091.64	\$ 942,798.56	\$ 942,798.56	-
TOTAL ALL FUNDS		\$ 1,138,355.11	\$ 15,178.63	\$ 343,250.98	\$ 300,061.82	\$ 1,196,722.90	\$ 117,334.77	\$ 49,872.79	\$ 17.98	\$ 9,770.72	\$ 157,418.88	\$ 1,255,689.88	\$ 1,354,141.76	\$ 1,426,821.57	\$ 72,679.81

COMMON TRUST FUNDS (MS-10)

	2023 Assets	2024 Assets
Investment Portfolio - Cost Basis	\$ 351,783.70	\$ 319,086.56
Money Market Account	48,814.54	92,256.64
Correction from Capital Reserve account	-	-
Common Trust Funds - Cost Basis	\$ 400,598.24	\$ 411,343.20
EJ Account Value (with unrealized gains)	\$ 447,035.99	\$ 484,023.01

CAPITAL RESERVES (MS-9)

	2024 Income	2024 Interest Rate
Franklin Savings Bank CD ²	included	
Franklin Savings Bank CD ³	included	
Franklin Savings Bank CD ⁴	2,419.61	4.65%
Franklin Savings Bank CD ⁵	3,528.58	4.36%
Mascoma Moneymarket	111.65	0.20%
Mascoma CD ⁶	included	
Mascoma CD ⁷	4,259.44	4.11%
NBT Moneymarket	106.45	0.80%
PDIP Account	22,852.37	4.65%
Savings Bank of Walpole	437.14	0.50%
Savings Bank of Walpole CD ⁸	included	
Savings Bank of Walpole CD ⁹	3,760.50	4.35%
Total Interest Income	\$ 37,475.74	
less expenses	10.00	
Amended Total Interest Income	\$ 37,465.74	4.14%

2023 Assets	2024 Assets
\$ 51,555.37	\$ -
76,034.50	-
-	53,974.98
-	79,563.08
105,435.40	53,951.05
102,676.94	-
-	106,936.38
11,330.69	13,274.32
427,650.67	450,503.04
5,408.07	105,835.21
75,000.00	-
-	78,760.50
\$ 855,091.64	\$ 942,798.56
-	-
\$ 855,091.64	\$ 942,798.56
400,598.24	411,343.20
\$ 1,255,689.88	\$ 1,354,141.76

Total Capital Reserve funds
Correction to Trust account
Adj. Total Capital Reserve funds
Total Trust Funds
Total Cap Reserve & Trust Fund:

Individual line-items may not sum to totals due to rounding

Footnotes

- 2023 Warrant Article #10 - to discontinue the Fire Department Facility Capital Reserve Fund
- Maturity Date 5/27/2024
- Maturity Date 5/20/2024
- Maturity Date 3/20/2025
- Maturity Date 6/27/2025
- Maturity Date 12/13/2024
- Maturity Date 6/8/2025
- Maturity Date 12/13/2024
- Maturity Date 6/13/2025

Town of Westmoreland - Trust Funds MS-10 Report

COMMON TRUST FUNDS			2024	MS-10	PRINCIPAL					INCOME					GRAND TOTAL		Market	Unrealized
Name of Fund	Purpose	#	12/31/2023	Capital			12/31/2024	12/31/2023	Income	Transfer	Expended	12/31/2024	12/31/2023	12/31/2024	Value	Gain / Loss		
			Balance	Gain/loss	New funds	Withdrawn	Balance	Balance				Balance			12/31/2024	12/31/2024		
CEMETERY TRUST FUNDS																		
Canoe Meadow	Cemetery	1	\$ 405.99	\$ 15.81	\$ -	\$ -	\$ 421.80	\$ 11.16	\$ 12.92	\$ -	\$ 10.84	\$ 13.24	\$ 417.15	\$ 435.04	\$ 510.72	\$ 75.68		
Chaffee Cemetery	Cemetery	2	126.94	9.03	-	-	135.97	111.40	7.38	-	6.20	112.58	238.34	248.55	291.79	43.24		
E.Cemetery Perp. Care.	Cemetery	3	12,233.51	477.59	100.00	-	12,811.10	371.27	390.39	-	327.66	434.00	12,604.78	13,245.10	15,531.96	2,286.86		
Gline Cemetery	Cemetery	5	6,366.61	329.89	-	-	6,696.50	2,339.87	269.65	-	226.33	2,383.19	8,706.48	9,079.69	10,659.29	1,579.60		
North Cemetery, Gen. Upkeep ¹	Cemetery	12	14,931.37	581.13	-	-	15,512.50	405.98	475.02	-	398.70	482.30	15,337.35	15,994.80	18,777.43	2,782.63		
North Cemetery, Perpetual Care	Cemetery	6	24,328.47	950.35	-	-	25,278.82	753.32	776.82	-	646.81	883.33	25,081.79	26,162.15	30,712.69	4,550.54		
Outlying Cemeteries, (Cole)	Cemetery	7	635.27	45.41	-	-	680.68	563.14	37.12	-	31.15	569.11	1,198.41	1,249.79	1,467.22	217.43		
Pratt Cemetery	Cemetery	8	348.04	13.57	-	-	361.61	10.15	11.09	-	9.31	11.93	358.19	373.54	438.53	64.99		
S. Village Cemetery, M. & I. ¹	Cemetery	13	10,081.37	394.69	-	-	10,476.06	335.44	322.62	-	270.79	387.27	10,416.81	10,863.33	12,753.23	1,889.90		
S. Village Cemetery, Perp. Care.	Cemetery	9	27,871.12	1,085.94	1,100.00	-	30,057.06	789.24	887.65	-	706.04	970.85	28,660.36	31,027.91	36,227.71	5,199.80		
D. Blood "1997 ETF" ¹	Cemetery	11	39,690.72	1,667.89	-	-	41,358.61	4,328.72	1,363.33	-	1,144.30	4,547.75	44,019.44	45,906.36	53,892.72	7,986.36		
Cemetery Maintenance fund ¹	Cemetery	10	26,153.24	1,004.52	1,200.00	7,250.00	21,107.76	358.27	821.10	-	653.84	525.53	26,511.51	21,633.29	26,443.23	4,809.94		
Burial Support fund ¹	Cemetery	14	1,166.68	54.24	-	-	1,220.92	264.74	44.33	-	37.21	271.86	1,431.42	1,492.78	1,752.48	259.70		
Edson Perpetual Care	Cemetery	4	57.94	2.23	-	-	60.17	1.00	1.83	-	1.53	1.30	58.94	61.47	72.16	10.69		
Total Cemetery			\$ 164,397.27	\$ 6,632.29	\$ 2,400.00	\$ 7,250.00	\$ 166,179.56	\$ 10,643.70	\$ 5,421.25	\$ -	\$ 4,470.71	\$ 11,594.24	\$ 175,040.97	\$ 177,773.80	\$ 209,531.16	\$ 31,757.36		
LIBRARY TRUST FUNDS																		
		Date																
Bennett, E. G.	Library	1978	\$ 5,631.79	\$ 219.37	\$ -	\$ -	\$ 5,851.16	\$ 158.14	\$ 179.32	\$ -	\$ 158.14	\$ 179.32	\$ 5,789.93	\$ 6,030.48	\$ 7,080.94	\$ 1,050.46		
Briggs, O.L.	Library	1918	2,385.87	92.94	-	-	2,478.81	67.00	75.97	-	67.00	75.97	2,452.87	2,554.78	2,999.80	445.02		
Burt, M.W.	Library	1903	596.30	23.23	-	-	619.53	16.74	18.99	-	16.74	18.99	613.04	638.52	749.74	111.22		
Capron, H.F.	Library	1967	1,192.92	46.47	-	-	1,239.39	33.50	37.98	-	33.50	37.98	1,226.42	1,277.37	1,499.88	222.51		
Cousens H.G.	Library	1978	1,950.43	75.98	-	-	2,026.41	54.77	62.10	-	54.77	62.10	2,005.20	2,088.51	2,452.31	363.80		
Goodrum, A.M.	Library	1968	238.58	9.29	-	-	247.87	6.70	7.60	-	6.70	7.60	245.28	255.47	299.97	44.50		
Greene, Dorothy P.	Library	2000	5,935.86	231.22	-	-	6,167.08	166.68	189.00	-	166.68	189.00	6,102.54	6,356.08	7,463.25	1,107.17		
Neff, Emery	Library	1983	1,192.89	46.47	-	-	1,239.36	33.50	37.98	-	33.50	37.98	1,226.39	1,277.34	1,499.84	222.50		
Remembering Betty Ann	Library	2012	79,327.82	3,087.35	-	-	82,415.17	2,154.45	2,523.61	-	2,154.45	2,523.61	81,482.27	84,938.78	99,721.96	14,783.18		
Neff, Frances	Library	1989	1,207.45	47.04	-	-	1,254.49	33.91	38.45	-	33.91	38.45	1,241.36	1,292.94	1,518.16	225.22		
Starkey, M.	Library	1998	1,187.18	46.25	-	-	1,233.43	33.34	37.80	-	33.34	37.80	1,220.52	1,271.23	1,492.67	221.44		
Thompson & Overman	Library	1978	3,220.88	125.47	-	-	3,346.35	90.44	102.56	-	90.44	102.56	3,311.32	3,448.91	4,049.68	600.77		
Warner, K.T.	Library	1978	2,385.89	92.94	-	-	2,478.83	67.00	75.97	-	67.00	75.97	2,452.89	2,554.80	2,999.82	445.02		
Total Library Trust Funds			\$ 106,453.86	\$ 4,144.02	\$ -	\$ -	\$ 110,597.88	\$ 2,916.17	\$ 3,387.33	\$ -	\$ 2,916.17	\$ 3,387.33	\$ 109,370.03	\$ 113,985.21	\$ 133,828.02	\$ 19,842.81		
UNION MEETING HOUSE																		
Hall, Sarah,M.K.	U.M.H.	1947	\$ 300.44	\$ 14.59	\$ -	\$ -	\$ 315.03	\$ 84.68	\$ 11.93	\$ -	\$ -	\$ 96.61	\$ 385.12	\$ 411.64	\$ 481.51	\$ 69.87		
Hall, Victor	U.M.H.	1946	583.70	29.39	-	-	613.09	191.88	24.02	-	-	215.90	775.58	828.99	969.70	140.71		
Johnson, Lewis P.	U.M.H.	1985	1,194.98	51.08	-	-	1,246.06	153.24	41.76	-	-	195.00	1,348.22	1,441.06	1,685.67	244.61		
Woodward Memorial	U.M.H.	1988	1,540.78	77.57	-	-	1,618.35	506.45	63.40	-	-	569.85	2,047.23	2,188.20	2,559.62	371.42		
Total Union Meeting House Funds			\$ 3,619.90	\$ 172.63	\$ -	\$ -	\$ 3,792.53	\$ 936.25	\$ 141.11	\$ -	\$ -	\$ 1,077.36	\$ 4,556.15	\$ 4,869.89	\$ 5,696.50	\$ 826.61		

OTHER TRUST FUNDS																		
Bleeker	Town	1985	\$ 595.73	\$ 34.93	\$ -	\$ -	\$ 630.66	\$ 326.08	\$ 28.55	\$ -	\$ -	\$ 354.63	\$ 921.81	\$ 985.29	\$ 1,152.53	\$ 167.24		
Pearl Bragg	School	1997	10,686.46	439.38	-	-	11,125.84	909.89	359.15	-	-	1,269.04	11,596.35	12,394.88	14,498.78	2,103.90		
Briggs Christmas	Town	1918	1,292.24	56.50	-	-	1,348.74	198.96	46.18	-	-	245.14	1,491.20	1,593.88	1,864.43	270.55		
Cutter Grammar	School	1990	619.08	31.59	-	-	650.67	214.59	25.82	-	-	240.41	833.67	891.08	1,042.33	151.25		
Esty	School	1889	1,050.01	52.30	-	-	1,102.31	330.24	42.75	-	-	372.99	1,380.25	1,475.30	1,725.72	250.42		
Fox	School	1817	1,204.51	75.88	-	-	1,280.39	798.20	62.03	-	100.00	760.23	2,002.71	2,040.62	2,403.97	363.35		
Lois Leach	School	1976	2,934.70	115.85	-	-	3,050.55	122.83	94.70	-	48.57	168.96	3,057.53	3,219.51	3,774.23	554.72		
Jeff Starkey ¹	School	2005	5,440.28	253.35	-	-	5,693.63	1,246.07	207.08	-	285.00	1,168.15	6,686.35	6,861.78	8,074.87	1,213.09		
Jotham Lord	Town	1816	3,495.44	135.98	-	-	3,631.42	93.27	111.15	-	-	204.42	3,588.71	3,835.84	4,486.93	651.09		
Men's Club (Historical Society) ²	Men	1982	4,747.16	219.91	17.98	-	4,985.05	1,056.70	179.75	17.98	-	1,218.48	5,803.86	6,203.52	7,256.50	1,052.98		
Old Home Day Fund ¹	Town	2022	2,367.48	93.15	-	-	2,460.63	90.98	76.14	-	-	167.12	2,458.46	2,627.75	3,073.78	446.03		
Pickle Ball Courts Fund ¹	Town	2020	11.91	1.58	-	-	13.49	29.85	1.29	-	-	31.14	41.76	44.63	52.21	7.58		
Smith Soccer Fund	School	2018	1,259.35	53.07	-	-	1,312.42	141.24	43.38	-	-	184.62	1,400.59	1,497.04	1,751.15	254.11		
Starkey Cobb	Aged	1935	26,244.44	1,037.80	-	-	27,282.24	1,145.72	848.31	-	700.27	1,293.76	27,390.16	28,576.00	33,545.36	4,969.36		
Town Common Gazebo Fund ¹	Town	2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Town Literary	School	1829	2,065.79	102.68	-	-	2,168.47	644.19	83.93	-	-	728.12	2,709.98	2,896.59	3,388.26	491.67		
Westmoreland Lions Club ¹	School	2019	17,647.06	699.24	-	900.00	17,446.30	807.36	571.56	-	1,250.00	128.92	18,454.42	17,575.22	20,923.37	3,348.15		
Westmoreland Veteran's Memorial ¹	Town	2020	7,155.62	307.93	-	1,320.00	6,143.55	971.29	251.70	-	-	1,222.99	8,126.91	7,366.54	8,840.99	1,474.45		
Ruth White - Christmas	Town	1991	3,616.87	164.15	-	-	3,781.02	715.44	134.18	-	-	849.62	4,332.31	4,630.64	5,416.64	786.00		
Thomas White - Soccer	School	1985	8,752.42	354.42	-	-	9,106.84	601.64	289.71	-	-	891.35	9,354.06	9,998.19	11,695.28	1,697.09		
Total Other Trust Funds			\$ 101,186.55	\$ 4,229.69	\$ 17.98	\$ 2,220.00	103,214.22	\$ 10,444.54	3,457.36	\$ 17.98	\$ 2,383.84	\$ 11,500.09	\$ 111,631.09	\$ 114,714.30	\$ 134,967.33	\$ 20,253.03		
TOTAL COMMON TRUST FUNDS			\$ 375,657.58	\$ 15,178.63	\$ 2,417.98	\$ 9,470.00	\$ 383,784.19	\$ 24,940.66	\$ 12,407.05	\$ 17.98	\$ 9,770.72	\$ 27,559.02	\$ 400,598.24	\$ 411,343.20	\$ 484,023.01	\$ 72,679.81		

Trust Funds		Cost	12/31/2024												
Investment Portfolio		Basis	Values ³	Realized Capital Gains & Losses		Income		Edward Jones Financial Statement		2023		2024			
Assoc Bank National Green CD		-	-	2024 Capital Gain	\$ 15,178.63	EJ Income	\$ 12,427.05	Investment Portfolio - Cost Basis	\$ 351,783.70	\$ 319,086.56					
Invesco S&P 500 Low Volatility ETF	✓	56,390.54	67,494.39	Loss on sale	-	Expenses	(20.00)	Money Market Account	\$ 48,814.54	92,256.64					
Invesco Water Resources ETF	✓	15,377.63	25,729.84	Reconciliation Adj.	-		-	CD 4/18/2024 maturity	-	-					
Ishares Core S&P Small Cap ETF	✓	10,329.77	14,803.29	Revised Capital Gain	\$ 15,178.63	Total Income	\$ 12,407.05	3.11%	MS-10 Total	\$ 400,598.24	\$ 411,343.20				
Ishares Core S&P Total Stock ETF	✓	37,072.42	63,813.39												
Ishares MSCI Total Intl Stock ETF	✓	49,143.95	49,823.34												
Ishares Core 1-5 Year Bond ETF	✓	26,226.44	25,769.60												
Vanguard Dividend Appreciation ETF	✓	30,217.34	41,363.86												
Vanguard Extended Market ETF	✓	28,007.74	42,127.38												
Vanguard Int-Term Bond ETF	✓	26,735.84	23,739.48												
Vanguard Total World Stock ETF	✓	31,599.17	37,101.80												
		-	-												
Dividends Reinvested (Cumulative)		7,985.72	included												
Subtotal		319,086.56	391,766.37												
Edward Jones Money Market		92,256.64	92,256.64												
Totals		\$ 411,343.20	\$ 484,023.01												
Edward Jones Statement 12/31/2024		\$ 411,343.20	\$ 484,023.01												
		TRUE	TRUE												

WESTMORELAND RESIDENT BIRTH REPORT

01/01/2024 - 12/31/2024

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
ARMSTRONG, RENDAL J DAVID	02/14/24	KEENE, NH		ARMSTRONG, ELIZABETH MARIE
PARENTEAU, CHARLIE MARIE	03/07/24	KEENE, NH	PARENTEAU, CHRISTOPHER PAUL	PARENTEAU, RACHEL ANN
WEST, CALLIE ELIZABETH	04/29/24	LEBANON, NH	WEST, SAMUEL JOSEPH	WEST, JESSICA NORTON
CLARK, HALLIE ELIZABETH	05/17/24	KEENE, NH	CLARK, ERIC CHANDLER	CLARK, CHELSEA ANN
FERGUSON, ISLA LYNN	05/23/24	PETERBOROUGH, NH	GERGUSON II, EDWARD THOMAS	FERGUSON, NICOLE LYNN
MICHELEWICZ, JOSEPH BENEDICT	06/26/24	KEENE, NH	MICHELEWICZ, NICHOLAS BARRETT	MICHELEWICZ, LAURA ANNE
REMACLE, DERRICK LEO	09/03/24	KEENE, NH	REMACLE III, ROGER LEON	REMACLE, AMANDA MAY
MILLER, WADE HARMON	09/04/24	KEENE, NH	MILLER, JACOB DALE	MILLER, EMMA ROSE
ROSSI, JORDAN ROSE	10/30/24	KEENE, NH	ROSSI, ANDREW ROY	ROSSI, JESSIE LYNN
PRIOR, ISABEL MAEVE	11/10/24	KEENE, NH	PRIOR, JOHN JAY	WHIPPY PRIOR, EMILIA ELIZABETH

WESTMORELAND NH RESIDENT MARRIAGE REPORT

01/01/2024 - 12/31/2024

Person A's Name	Person B's Name	Marriage Place	Marriage Date
Cleveland, Isaac	Phillips, faith	Westmoreland, NH	04/19/24
Wilson, Noah Kealohilani	Dllie, Megan Marie	Stratham, NH	05/18/24
Royce, Starr Larie	Kordana, Logan Alexander	Keene, NH	06/08/24
Rancourt, Jordyn Grace	Pratt, Zachary Tyler	Westmoreland, NH	09/14/24
Bain, Cody Robert	Davis, Robert Lynn	Campton, NH	12/21/24

WESTMORELAND RESIDENT DEATH REPORT

01/01/2024 - 12/31/2024

Decedent's Name	Death Date	Location Deceased	Father's Name	Mother's Name
PARENT, RICHARD JOSEPH	02/05/24	WESTMORELAND, NH	PARENT, MEDOR	DUPONT, MIGNONNE
MOORE JR, ROBERT WILLIAM	03/02/24	KEENE, NH	MOORE SR, ROBERT	MCRAE, ELIZABETH
WILLIAMS, EARLA K	03/11/24	WESTMORELAND, NH	KURTZ, EARL	HUMMEL, BERTHA
CATE, JOYCE ARLENE	03/28/24	KEENE, NH	DEVINE, CLIFDEN	WOOD, PAULINE
KARVOSKY, LIZABETH ANNE	04/21/24	KEENE, NH	SYROTIK, MATTHEW	LAWLOR, ELIZABETH
MILLER, CLEOTIS LEE	05/11/24	LEBANON, NH	MILLER, JOHN	WELDY, FLORENCE
MCMAHAN, KAITLYN PATRICIA	05/24/24	WESTMORELAND, NH	MCMAHAN, DANIEL	HORAN, PAULA
FOURNIER, JUDITH COLLENE	05/29/24	LEBANON, NH	LYNCH, ROBERT	LEISON, JOANN
GALANOS, DEBORAH A	06/07/24	WESTMORELAND, NH	MORONEY, JAMES	O'LEARY, MARGUERITE
WEAFER, IRENE A	06/27/24	WESTMORELAND, NH	DAVIS, ARTHUR	BYRNE, ANNA
O'CONNOR, MARK JAY	09/16/24	KEENE, NH	O'CONNOR, DONALD	GIBSON, MARJORIE
PARKER, RICKY MONROE	10/14/24	WESTMORELAND, NH	PARKER, AJ	COX, MARGARET
SCHACH, ANNETTE ELISABETH	11/03/24	WESTMORELAND, NH	SCHACH, IMMANUEL	KEMMLER, EVELYN
STAPLES, WESLEY IRVING	11/04/24	LEBANON, NH	STAPLES, CHARLES	ALDRICH, BERTHA
BRAZELL, VIRGINIA MAE	12/06/24	WESTMORELAND, NH	DOBRANSKY, ANDREW	GIRATOS, ELIZABETH
EDMONDS, ALBERTA	12/25/24	WESTMORELAND, NH	HOFFMAN, PERCY	HALFERTY, ETHEL

MAPLEWOOD RESIDENT DEATH REPORT

01/01/2024 - 12/31/2024

Decedent's Name	Death Date	Location Deceased	Father's Name	Mother's Name
WENDEL, KAREN SUE	01/11/24	WESTMORELAND, NH	DIETZ, RICHARD	BATTSON, MARJORIE
DOWLING, LOIS	02/01/24	WESTMORELAND, NH	LAWRENCE, HAROLD	BOURNE, GLADYS
HURD, DONNA A	02/03/24	WESTMORELAND, NH	PENNOCK, ALFRED	UNKNOWN, CHRISLABELL
BURBANK, BARBARA ELIZABETH	03/01/24	WESTMORELAND, NH	BURBANK, RAY	BURBANK, FRAN
NORDSTROM, JUDITH ANN	03/11/24	WESTMORELAND, NH	O'BRIEN, MARTIN	O'BRIEN, HELEN
JOHNSON, CLIFTON HAROLD	03/16/24	WESTMORELAND, NH	JOHNSON, HOWARD	CASSIDY, HAZEL
MARK, JUSTINE	03/17/24	WESTMORELAND, NH	DAIGNEAULT, JOSEPH	PERRY, RUTH
BONNETTE, LEAH B	04/05/24	WESTMORELAND, NH	PETERS, CLINTON	MASON, ELIZABETH
DUNCAN, SHERRY BELLE	04/05/24	WESTMORELAND, NH	DUNCAN, HAROLD	BELLAVANCE, ESTELLE
ST LAURENT, JOYCE ELAINE	05/15/24	WESTMORELAND, NH	LEFEBVRE, OLIVER	NIEMI, SIGRID
WEAFER, IRENE A	06/27/24	WESTMORELAND, NH	DAVIS, ARTHUR	BYRNE, ANNA
SCHNEIDER, JEAN	06/28/24	KEENE, NH	VICTOR, PATRICK	KENNEDY, IRENE
SHEA, WILLIAM THOMAS	07/12/24	WESTMORELAND, NH	SHEA, CHARLES	MILMORE, BEATRICE
MILLER, SANDRA LEE	07/23/24	WESTMORELAND, NH	MORRIS, ROSWELL	WILLIAMSON, MARGARET
PERRY, NAOMI ANN	07/25/24	WESTMORELAND, NH	HADLEY, RAYMOND	WARD, GERTRUDE
BUSHEY, HAZEL	08/07/24	WESTMORELAND, NH	SAWTELLE, GEORGE	SAWTELLE, HAZEL
BAXTER, DIANNE M	08/11/24	WESTMORELAND, NH	JOHNSON, EARL	PECKMAN, BESSIE
MACKENZIE, ARLIE MADORA	09/02/24	WESTMORELAND, NH	CASE, ARCHIE	TRUDEAU, GENEVIEVE
ELLIS, ELEANOR	09/21/24	WESTMORELAND, NH	WEBBER, CARL	PORTER, GRACE
MCCARTHY, ROGER	11/02/24	WESTMORELAND, NH	MCCARTHY, LESIE	LAROCHE, JEANNE
VAN HORN, PATRICIA A	11/14/24	WESTMORELAND, NH	ANDERSON, DONALD	FOSTER, HILDA
TURCO, MARGARET T	11/23/24	WESTMORELAND, NH	PFEFFER, JOSPEH	KELLER, ANNA
JOSLYN, MARJORIE	12/01/24	WESTMORELAND, NH	BROWNE, CLAUDE	BROWNE, EVELYN
HERRET, LELAND J	12/07/24	WESTMORELAND, NH	HERRETT, CARL	DE ST CROIX, DENISE
LIEBE, ANDREW	12/20/24	WESTMORELAND, NH	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN
PHELPS, WARREN JENSEN	12/24/24	WESTMORELAND, NH	PHELPS, CLAUDE	JENSEN, MILDRED

TOWN CLERK FINANCIALS

	2022	2023	2024
Dog License Fees	\$3,380.00	\$3,216.98	\$4,341.31
Marriage Licenses	\$350.00	\$250.00	\$300.00
Misc Postage	\$57.05	\$0.00	\$0.00
Motor Vehicle	\$415,989.00	\$551,712.72	\$585,992.75
Recycling Center Stickers	\$805.00	\$1,135.00	\$1,145.00
Town History Books	\$505.00	\$140.00	\$100.00
Return Check Fees	\$80.00	\$120.00	\$120.00
Statewide Checklist	\$0.00	\$400.00	\$400.00
UCC Filings	\$1,220.00	\$840.00	\$810.00
Vital Statistics	\$585.00	\$335.00	\$740.00
Total	\$423,011.05	\$558,149.70	\$593,949.06

CEMETERY TRUSTEES

There were seven cemetery lots sold in 2024 – five in the South Village Cemetery, one in the East Cemetery and one in the Gline Cemetery. There were eight burials – one in the North Cemetery and seven in the South Village Cemetery.

Road Agent Dave Poklemba took on the project of replacing the crypt doors at the Gline and Pratt Cemeteries and a new gate at the Lord Cemetery. Thank you, Dave!

A tree was removed at the back of the South Village Cemetery because of its condition and fact that its falling would have caused damage to grave stones. We have had to and will continue to deal with trees that our predecessors planted around some of our cemeteries many years ago and are now coming to the end of their lives. Dustin Wilcox of Wilcox Tree Service has done the work and has been helpful in determining the condition of the trees we are concerned about.

The Edson Cemetery is located on the Hurricane Road and has 23 burials, including Betsy Chamberlain Edson, who died at the age 98 on 8/21/1850. Betsy is said to have been the first child born in the newly incorporated town of Westmoreland (Township #2/Great Meadow) on 2/25/1752. Many trees around the cemetery had to be cut down in 2024 and the fence surrounding the burials needs to be replaced. Hopefully that work will be done in 2025.

The Cemetery Trustees must be notified of all burials, including cremations, in a town cemetery. This is important so that the burial is done according to regulations and becomes a permanent record of the town. For the mutual protection, respect and benefit of all lot owners, there are restrictions on decorations, enclosures, plants and shrubbery. By-Laws are available from the Cemetery Trustees.

Cemetery Trustees: Jo Ann LaBarre, Jodi Scanlan, Robert Davis

WESTMORELAND BURIALS 01/01/2024 – 12/31/2024

Decedent's Name	Death Date	Death Place	Burial Date	Cemetery
Moore, Jr., Robert W	3/2/2024	Keene, NH	3/11/2024	South Village
Cate, Joyce A	3/28/2024	Keene, NH	4/9/2024	South Village
Miller, Cleotis L	5/11/2024	Lebanon, NH	5/31/2024	South Village
Roe, Ann Carolyn F	1/15/2024	Parker, CO	7/26/2024	South Village
Messer, Barbara E	9/14/2024	Keene, NH	9/24/2024	South Village
Sunter, Mary W	10/22/2024	Templeton, MA	10/29/2024	North
Staples, Wesley I	11/4/2024	Lebanon, NH	11/16/2024	South Village
Simino, Brian S	11/22/2024	Keene, NH	12/2/2024	South Village

**SCHOOL DISTRICT OFFICERS
WESTMORELAND SCHOOL DISTRICT**

Brian Clark -Melissa Hoffmann - Kevin Powell - Dean R. Priebe

MODERATOR

Paul Berch

CLERK

Michael Hinesley

TREASURER

Debbie Hatt

AUDITOR

Plodzik & Sanderson

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Robert H. Malay, Superintendent of Schools

Brian Campbell, Assistant Superintendent

Dr. Benjamin White, Assistant Superintendent

Timothy L. Ruehr, Chief Financial Officer

Scott Lazzaro, Business Manager

Samantha Fletcher, Interim Director of Human Resources

Kate Adams, Director of Student Services

Robert Milliken, Director of Technology

WESTMORELAND SCHOOL DISTRICT ELECTION RESULTS MARCH 12, 2024

Elections took place as scheduled at the Westmoreland Town Hall on Tuesday, March 12, 2024

School Board:

With a single school board seat open, Brian Clark received 130 votes and was re-elected to the school board. Stuart Adams and Kim Raymond each received a single write-in vote.

Moderator:

Paul Berch received 129 votes and was elected to the moderator position. Stuart Adams, Alison Fissette, Dean Priebe and Ted Ferguson each received a single write-in vote.

District Clerk:

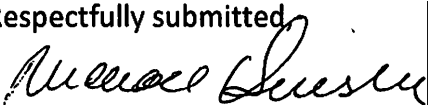
Michael Hinesley received 134 votes and was re-elected to the clerk position.

School Treasurer:

Deborah Hatt received 140 votes and was re-elected to the school treasurer position.

I, the undersigned, do hereby certify that the information provided in this return of votes true and complete to the best of my information, knowledge, and belief.

Respectfully submitted,



Michael Hinesley
School District Clerk

WESTMORELAND SCHOOL DISTRICT MEETING
March 15, 2024 WESTMORELAND SCHOOL

Called to order by Moderator Peter Hills. 7:00PM

Introductions of SAU and board.

In Attendance

Dean Priebe, Board Chair-Madelynn Cassin, Board Member-Melissa Hoffmann, Board Member Kevin Powell, Board Member-Brian Clark, Board Member-Mark Hayward, School Principal Robert Malay, Superintendent of Schools-Scott Lazzaro SAU Town Manager Paul Berch, School Board Moderator, Michael Hinesley, School District Clerk

Tonight's agenda is to review and vote on the 2024 Warrant.

Article 1: Reports

To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

A motion to accept the Article as read by Moderator Paul Berch was made by Paul Berch, and seconded by Eric Bone.

Discussion: None.

Motion carried by majority voice vote.

Article 2: Read by Moderator Peter Hills: Operating Budget

To see if the district will vote to raise and appropriate the amount of \$3,843,389 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required).

A motion to accept the Article as read by Moderator Paul Berch was made by Eric Bone, and seconded by John Snowdon.

Discussion: None.

Motion carried by majority voice vote that is not being taken from public schools.

Motion carries with majority voice vote.

Article 3: Collective Bargaining Agreements

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Westmoreland School Board and the Westmoreland Teachers Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase	Fiscal Year	Estimated Increase
2024-25	\$133,852	2025-26	\$70,451
Fiscal Year	Estimated Increase	Fiscal Year	Estimated Increase
2026-27	\$78,020	2027-28	\$60,146

and further to raise and appropriate \$133,852 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Article is recommended by the Board and the Budget Committee. (Majority vote required)

A motion to accept the Article as read by Moderator Paul Berch was made by Dean Priebe, and seconded by Melissa Hoffmann.

Discussion: Sandra Howard is pleased to see the increases. Does this increase bring Westmoreland teacher salaries into the same vicinity of the other SAU schools in comparison. Dean Priebe explained that Westmoreland was behind and in order to attract and maintain staff this increase is warranted.

Motion carried by majority voice vote.

Article 4: Special Meeting for Defeated / Amended CBA

Shall the school district, if Warrant Article #03 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #03 cost items only? (Majority vote required)

A motion to accept the Article as read by Moderator Paul Berch was made by Kevin Powell and seconded by Brian Clark.

Discussion: *ARTICLE FOUR WAS MOOT DUE TO THE PASSAGE OF ARTICLE 03.*

Article 5: Capital Reserve Fund

To see if the District will vote to raise and appropriate up to \$100,000 to be deposited in the Capital Reserve Fund previously established by voters on March 16, 2001, for the purpose of major renovation/reconstruction of school buildings and related costs, or to take any other action in relation thereto. Funds to come from surplus on June 30, 2024, not taxation. The Budget Committee and the School Board recommend this Article. (Majority vote required)

A motion to accept the Article as read by Moderator Paul Berch was made by Kevin Powell and seconded by Brian Clark.

Discussion: None.

Motion carried by majority voice vote.

Article 6: Other Business

To transact any other business that may legally come before the meeting.

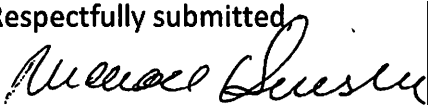
A motion to accept the Article as read by Moderator Paul Berch was made by Kevin Powell and seconded by Brian Clark.

Discussion: None

No New Business

Motion to adjourn made by Kevin Clark and seconded by Gina Gitchell. Meeting adjourned 7:13 PM.

Respectfully submitted,



Michael Hinesley
School District CI

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 2023 to June 30, 2024
WESTMORELAND SCHOOL DISTRICT

Cash on hand July 1, 2023 (Treasurer's bank balance) 140,320.65

RECEIPTS

Current Tax Appropriation	2,807,531.00
Revenue from State Sources	898,915.63
Revenue from Federal Sources	3,873.15
Received from all other sources	101,137.75
Total Receipts	3,811,457.53

TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance + Receipts) 3,951,778.18

EXPENSES

SCHOOL BOARD ORDERS PAID 3,795,244.12

Balance on hand June 30, 2023 (Treasurer's Bank Balance) 156,534.06

DETAIL STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
Town	Tax Appropriation	2,807,531.00
Bank	Interest	20,440.79
Parents	Lunch Program	33,893.95
Parents	Transportation	210.00
Parents	Tuition	500.00
Other	Officials Return	640.00
Other	Donation-Hannafords	270.00
Other	Hydroelectric Refund	517.66
Other	Nelson Teacher Share	16,737.32
Other	Marlow Teacher Share	22,429.14
Other	IRS Refund	277.31
Other	School Specialty Refund	70.92
Other	E-Rate	4,650.66
State of NH	Title I	14,712.54
State of NH	Title IA	908.49
State of NH	Title II	10,915.50
State of NH	Title IIA	1,905.69
State Of NH	Title IVA	9,123.75
State Of NH	Idea	24,403.82
State Of NH	ARP Idea	842.92
State Of NH	ARP IDEA PK	485.46
State Of NH	Idea PK	1,628.64
State Of NH	Esser II	2,112.82
State Of NH	Esser III	44,527.42
State Of NH	10 Phase Out	4,841.17
State Of NH	SPED Different	2,037.11
State of NH	Adequate Aid	758,508.09
State of NH	Medicaid	1,940.31
State of NH	USDA Meals	2,021.90
Federal Government	REAP	3,873.15

TOTAL RECEIPTS DURING YEAR 3,811,457.53

Deborah Hatt, District Treasurer

DISTRICT REPORT

General Overview

This year we have another great group of students and a larger graduating class than we have had in the last couple of years, with seventeen 8th graders getting ready to finish their Westmoreland School career this spring and move on to new educational opportunities. We added some outstanding new staff and students this year who have helped continue to make our school a special place to learn each day. As always, we have continued to have great support from people in our community who care about helping the students in our school. We have also been working at improving our school overall in several ways around our goals in connection with the SAU Strategic Plan. You can see those goals at the bottom of this report.

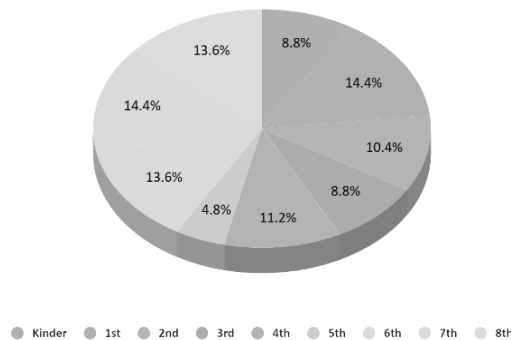
Mission Statement of the Westmoreland School

At Westmoreland School, we believe that quality education is a fundamental right of all children. The education and social development of each child is the shared responsibility of the community, school, parents, and the child. We strive to provide each child with the skills they will need to face the challenges of a changing world. As a community of lifelong learners, we will treat each other as worthwhile individuals.

Enrollment

Here's a look at the percentage breakdown by grade using the October 10, 2024 enrollment:

Enrollment Percentage by Grade



Finally, a look at the October 1st enrollment trend from 2011-2024:

October 1, 2024 Enrollment Trends



New staff

Kimberlee Braught- Nurse

Lexi Oliver- Library/Tech

Hannah Aspinwall - Art

Carol Lipton and Cori Tuthill - Classroom Aides

Facility Update

Every few years each school in NH has a security review and visit done by the Homeland Security Department that looks at the overall safety of our school and makes recommendations on how to improve. We were able to secure grant funds to pay for two recommended improvements over this summer. One was in the area of communication, with 8 new walkie talkie radios for distribution to adults in different areas of the building around the school. The second was in the area of surveillance and included adding 6 new cameras (both internal and external) to our system which was already in place but that now has been updated.

We also had more painting done around the school with S & S Painting doing our exterior from the front entrance area to the back of the kitchen.

Community Support

The Westmoreland PTA (led by Heather Lounsbury, Ali Cox, Sandi Howard, Kristin Bell, and Danielle Beland-Allard) has continued to be a strong supporter of Westmoreland School this year and runs great programs for our school community. They organize the back-to-school Meet and Greet in August, Teacher Appreciation Week, Town Calendar, Holiday Wreath sales and the Bulldog 4 Fun Run. This spring (Please mark your calendars=May 3rd!) will be the 21st Annual PTA Bulldog 4 Fun Run and we would love to get a huge town participation for this great community event and it is a great experience (with lots of prizes!) for all ages and both runners and walkers. Please come and walk, run, or just volunteer along the course and cheer on our participants.

WYSI (Westmoreland Youth Sports Inc.) Thank you to Emily Allen for all her support/efforts and also especially to Christy Dewey for her many years of hard work and dedication to help make our annual soccer tournament such an awesome success.

Volunteers

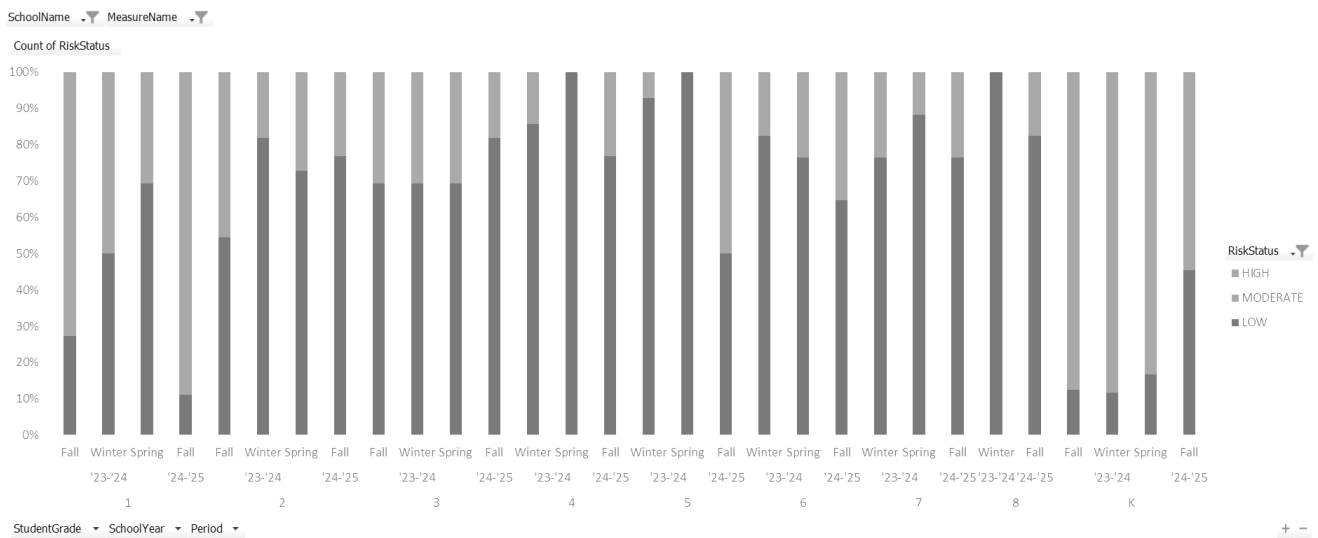
The Westmoreland Public Library has always been a great partner presenting outstanding programs for our young readers who look forward to their visits to the library. It is great that we have been able to visit the library again this year, as our students continue to have an excellent experience with them. Thank you again to **Karen LeDuc from the Westmoreland United Church and to Cathy Watson from Barn and Thistle** for their holiday support and donations/gifts for some of our students. Lastly, thank you to **Carol Austin** and **Ann Ray** for still coming in to support our school through the America Reads program.

AIMS WEB TESTING

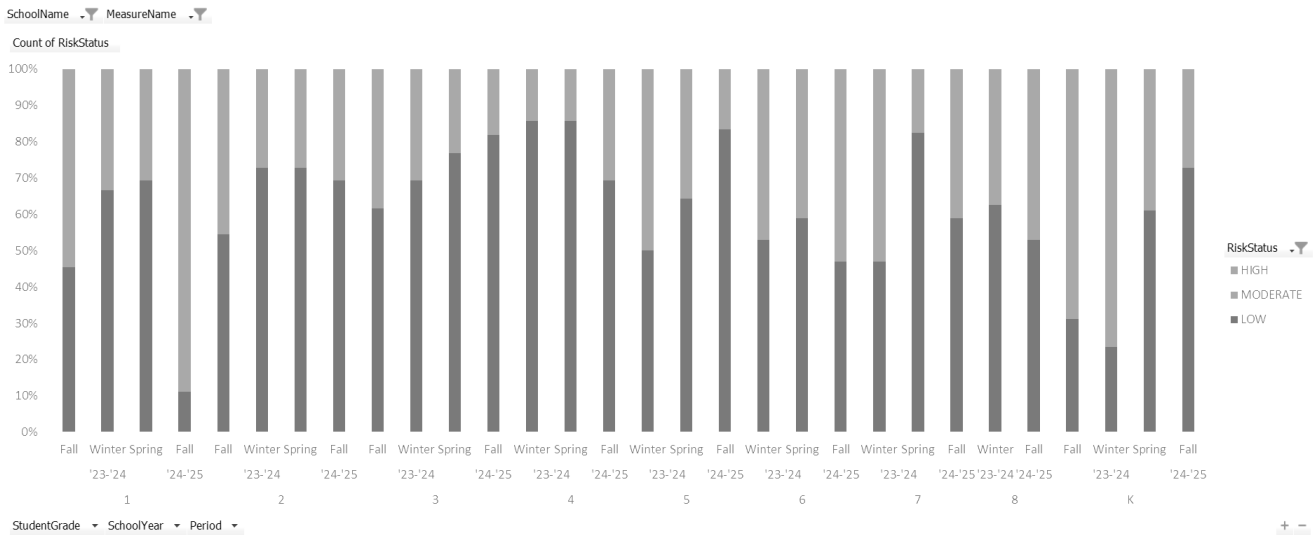
****Results for all students who were at the school at the end of the assessment administration****

Below you will find a snapshot of how our students have been doing as shown by the data from our AIMSWebPlus testing. This is data we usually capture three times a year. We also monitor student progress with this assessment tool to measure interventions that we use to support struggling learners. On the following graphs you will see the comparison data from last spring, fall and winter, as well as this fall. The green color represents the number of students that were considered proficient or low risk (above the 40th percentile). One can use this data to see trends from grade level to grade level and also look at where students were this fall in comparison to last winter's previous benchmark.

ELA



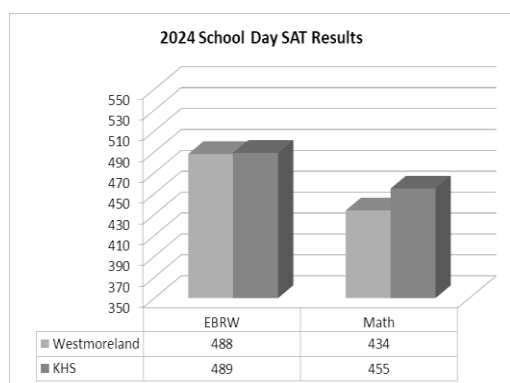
MATH



Source: AIMS Web

SAT Results

Below is a look at how Westmoreland students at Keene High School performed in comparison to all students at Keene High School that took the SAT.



Source: College Board

Academic Programs

We would like to congratulate **Aleigha Bressett** as the Valedictorian and **Cadence Levasseur** as the Salutatorian of the Westmoreland School graduating class of 2024. We had 8 students who participated in the commencement ceremonies and went on to Keene High School where we know they will do well in the next phase of their education.

This year we have been excited to continue and expand our partnership with the Harris Center for Conservation Education where teacher-naturalists **Jenna Spears** and **John Benjamin** both come to work with our teachers and students and conduct nature study classes that follow the Next Generation Science Standards. (Special thanks to the PTA for again stepping up and now helping to fund this program in addition to everything else they do.)

Co-Curricular

We had a great deal of participation during the year and in the final shows with the New Hampshire Dance Institute (NHDI) year long program for grades 4-8. For our younger students, we had an excellent week-long NHDI residency program here this fall for grades K-3.

On the middle school sports front, it was a great soccer season with another awesome tournament hosted here. Our basketball season has also continued to be a great experience for our students and we are especially proud of the great sportsmanship our students AND fans/families continue to show.

Westmoreland Youth Sports, Inc. (WYSI)

The Westmoreland Youth Sports group is a huge asset to our sports programs both here at the school and around the town, putting together numerous opportunities for participation, helping to maintain athletic facilities, and fundraising to support our programs.

Special Recognition

Special Recognition: Congratulations to our 2nd Grade Teacher, **Mrs. Karen Durling!** This year she is celebrating her 50th year here as an elementary teacher at Westmoreland School. She set a great example each day as a true lifelong learner who always brings her passion for learning to her classroom.

Mr. Mike Finnell has been our part-time maintenance staff member here for 10 years and has been an important and beloved member of our staff. This is his last year here at Westmoreland School and he will be greatly missed.

Scorecard Goals

During our Administrators Retreat at the end of June, administrators began drafting "Scorecards" to help set

the priorities in their buildings during SY 2024-2025. The scorecards will be used to measure progress throughout the school year.

Westmoreland Strategic Action Plan 2024-2025

Goal 1: Opportunities, Access and Pathways- Math

Increase percent of students, by 20%, who move up from level 2 in June 2024 to level 3 by June 2025, and increase overall proficiency by 50%.

Strategic Actions:

- Work on CBE alignment of math content and multigrade instruction
- Increase math instruction and support in the afternoon weekly schedule

Progress Monitoring:

- Aimsweb Assessments
- NHSAS Assessments

Goal 2: Opportunities, Access and Pathways - Reading

Increase growth in literacy skills 10% among students K-8 by June 2025 as measure by our local assessment, Aimsweb

Strategic Actions:

- Train additional staff in LETRS curriculum
- Increase non-fiction reading and writing analysis
- Increase intervention block support with Newsela program for Grades 3-8

Progress Monitoring:

- Aimsweb (Fall, Winter, Spring)
- NHSAS Interim Assessments
- Class Assessments

Goal 3: High Quality Educators

Increase professional development opportunities for professional staff to help increase student achievement and increase staff unity and cohesion to create positive academic climate and coordination

Strategic Actions:

- Provide PLC time and engage with Chesterfield School for Math professional development
- Implement interactive team building activities with High-Five trained staff leaders
- Implement SAU 29 PLC Protocols and Data-Driven Dialogue for Data Team and Building Team Meetings

Progress Monitoring:

- Attendance at PD opportunities
- SAU Committee membership and attendance

Goal 4: Safe, Positive and Inclusive Environment

By June 2025, implement an employee satisfaction survey and establish goals based on baseline survey results to promote positive school culture and engagement

Strategic Actions:

- Implement 1:1 rounding meetings with staff

- Professional development for SEL and morning meeting routines

Progress Monitoring:

- Implementation of the Character Strong program in the K-8 guidance curriculum
- Employee satisfaction survey
- Create time in staff meetings to spotlight positives for staff
- 1:1 rounding meetings with staff

Authorized Regional Enrollment Area (AREA) Renewal Summary

The AREA agreements are tuition agreements for local districts to provide the required education for students living in their district at a school level that the district does not currently offer. The member districts will be asked for their approval during the District Meeting to renew the amended agreements that are on file with the District Clerk. In total, there are three agreements that the following districts are a part of:

1. Sixth (6th) Grade Agreement

Receiving District (School): Keene School District (Keene Middle School)

Sending Districts: Nelson, Stoddard, Sullivan and Surry.

2. Seventh (7th) and Eighth (8th) Grades Agreement

Receiving District (School): Keene School District (Keene Middle School)

Sending Districts: Harrisville, Marlow, Nelson, Stoddard, Sullivan and Surry

3. Ninth (9th) through Twelfth (12th) Grades Agreement

Receiving District (School): Keene School District (Keene High School)

Sending Districts: Chesterfield, Harrisville, Marlborough, Marlow, Nelson, Stoddard, Sullivan, Surry and Westmoreland

BACKGROUND:

- The AREA agreements were first established in the 1960s and have been renewed every twenty (20) years. Renewal dates for the three AREA agreements do not currently match, but the proposed renewal aligns the terms.
- The current agreements run until 2026.
- The agreements commit Keene to receiving all of the students from the sending district and for the sending districts to send all students from their district to Keene. **Parents/Guardian still maintain the ability to send their student(s) to a school other than that identified in the agreement, just not at the expense of the district.*
- Tuition rates are established by a formula and must be established in November for the following year. The tuition formula in the proposed renewal is unchanged.

The live streaming video project for Keene High and Middle School sports fields and gyms will be a valuable asset for the community.

Here are some of the potential benefits of this project

- **Increased accessibility:** Families and community members who are unable to attend games in person can now watch them live. This is especially beneficial for those who live far away, have busy schedules, or have mobility limitations.
- **Enhanced communication:** Live streaming can be used to promote school spirit and build excitement around sporting events. It can also help to keep the community informed about school activities.
- **Improved recruitment:** Live streaming can be used to showcase the talents of student-athletes to college coaches and scouts.
- **Cost-effectiveness:** Once the initial investment is made, live streaming can be a relatively inexpensive way to broadcast sporting and other events.

Some network infrastructure work has been done this year.

- **Improved Network Performance:**
 - **Speed and Reliability:** Newer switches generally offer faster speeds (Gigabit or even multi-Gigabit Ethernet) and improved reliability, leading to faster network connections for students, teachers, and staff. This is crucial for tasks like online learning, video conferencing, and accessing educational resources.
 - **Reduced Downtime:** Upgrading to more modern equipment can minimize network outages and downtime, ensuring smoother and more consistent connectivity.
- **Enhanced Security:**
 - **Improved Threat Protection:** Newer switches often include built-in security features such as intrusion detection and prevention systems (IDS/IPS), firewalls, and port security, which can help protect the network from cyber threats.
 - **Data Protection:** Stronger network security helps safeguard sensitive student and school data from unauthorized access or breaches.
- **Increased Scalability:**
 - **Future-Proofing:** Upgraded switches can accommodate the growing demands of modern technology, such as increased device density (more computers, tablets.) and higher bandwidth requirements for applications like video streaming and cloud computing.

By replacing network switches where needed, SAU29 is investing in a more robust, secure, and efficient network infrastructure that will better support the educational needs of its students and staff for years to come.

The tech department has completed the KMS projector replacement cycle and we have moved onto the High School to get over 150 classrooms up to date with sound and projection.

Here are some of the expected benefits:

- **Enhanced Learning Experience:**
 - **Improved Presentation Quality:** Clearer audio and high-quality video projection will significantly enhance the presentation and viewing experience for both teachers and students.
 - **Increased Engagement:** Modern technology can make lessons more dynamic and engaging, potentially leading to improved student focus and comprehension.
 - **Accessibility:** Upgraded systems can improve accessibility for students with hearing impairments by providing clear audio and potentially offering closed captioning options.
- **Increased Teacher Effectiveness:**
 - **Streamlined Technology Integration:** Reliable and user-friendly technology will make it easier for teachers to integrate technology into their lessons, saving them time and effort.
 - **Improved Collaboration:** Modern systems can facilitate collaborative learning experiences, such as group presentations and online discussions.

- **Improved School Communication:**

- **Enhanced Presentations:** High-quality audio and video systems will improve the quality of school assemblies, presentations, and other events.

This project demonstrates a commitment to providing students and teachers with the best possible learning environment. I hope the high school's technology upgrade is a resounding success.

Last year the tech department closed 7,859 work orders. Of those help requests 85.0 % met response time and 93.0 % ticket time resolution. We also completed several projects to improve classroom technology and network reliability.

Mark P. Hayward, Jr.
Principal

Dean Priebe
School Board Chair

Robert H. Malay
Superintendent of Schools

COMPLIANCE STATEMENT

The Westmoreland School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, sexual orientation, gender identity, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Dr. Benjamin White, Title IX Coordinator for School Administrative Unit 29, 193 Maple Avenue, Keene, NH 03431, telephone number (603) 357-9002 ext. 223.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Kate Adams, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 230.

For further information on notice of non-discrimination, visit <http://wdcrobcop01.ed.gov/CFAPPS/OCR/contactus.cfm> for the address and phone number of the office that serves your area, or call 1-800-421-3481.

Robert H. Malay
Superintendent of Schools

[Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).]

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

The inhabitants of the School District of Westmoreland Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held on the 14th day of March, 2025, at 7pm in the Westmoreland School gymnasium.

Article 01 Reports

To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto

Article 02 Operating Budget

To see if the district will vote to raise and appropriate the amount of \$4,498,608 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. This Article is recommended by the Budget Committee and the School Board. (Majority vote required)

Article 03 Grades 9-12 AREA Agreement

Amendment of Grades 9-12 A.RE.A. Agreement

Shall the Westmoreland School District accept the provisions of RSA 195-A:14, as amended, to modify the Grades 9-12 Authorized Regional Enrollment Area (A.RE.A.) Agreement among the school districts of Keene, Chesterfield, Marlborough, Westmoreland, Harrisville, Nelson, Marlow, Stoddard, Sullivan and Surry in accordance with the proposed terms of the amended A.RE.A Agreement approved by the Westmoreland School Board on June 10, 2024 and on file with the School District Clerk.

Article 04 Other Business

To transact any other business that may legally come before the meeting.

WESTMORELAND SCHOOL BOARD PROPOSED BUDGETED EXPENSES 2025-26

FUNCTION AREA	DOLLARS	PERCENT
REGULAR INSTRUCTION	\$1,416,027	31.48%
REGULAR HIGH SCHOOL TUITIONS	\$848,592	18.86%
SPECIAL INSTRUCTION (includes summer school)	\$552,523	12.28%
SPECIAL HIGH SCHOOL TUITIONS	\$32,630	0.73%
CO-CURRICULAR	\$40,305	0.90%
STUDENT SUPPORT SERVICES	\$378,750	8.42%
STAFF DEVELOPMENT	\$20,965	0.47%
SCHOOL ADMINISTRATION	\$317,865	7.07%
SAU# 29	\$187,672	4.17%
PUPIL TRANSPORTATION	\$272,637	6.06%
OTHER (MAINTENANCE/TRANSFERS)	\$430,642	9.57%
TECHNOLOGY	\$0	0.00%
TOTAL	\$4,498,608	100.00%

**WESTMORELAND SCHOOL BOARD DISTRICT MEETING
PROPOSED 2025-26 BUDGET**

EXPENDITURE ACCOUNTS	2023-24 ACTUAL	2024-25 BUDGET	2025-26 PROPOSED BY	\$ CHANGE	% CHANGE
1100 REGULAR INSTRUCTION					
Salaries - Teachers	\$685,832	\$848,515	\$891,990	\$43,475	5.12%
Salaries - Aides	\$4,890	\$0	\$0	\$0	0.00%
Salaries - Substitutes	\$35,037	\$11,000	\$13,750	\$2,750	25.00%
Benefits	\$340,448	\$372,110	\$473,714	\$101,604	27.30%
Serv Instr	\$2,500	\$0	\$2,500	\$2,500	100.00%
Repairs to Equipment	\$99	\$1,000	\$1,000	\$0	0.00%
Travel Reimbursement	\$0	\$0	\$200	\$200	100.00%
Supplies	\$9,679	\$12,900	\$12,500	(\$400)	-3.10%
Print Media	\$10,276	\$17,904	\$17,373	(\$531)	-2.97%
New Equipment	\$0	\$0	\$0	\$0	0.00%
New Furniture	\$0	\$0	\$0	\$0	0.00%
Replacement Equipment	\$3,454	\$5,000	\$2,500	(\$2,500)	-50.00%
Replacement Furniture	\$0	\$500	\$500	\$0	0.00%
Misc Exp - LGC Refunds	\$22,378	\$0	\$0	\$0	0.00%
Tuition - KHS	\$657,044	\$618,930	\$848,592	\$229,662	37.11%
TOTAL REGULAR INSTRUCTION	\$1,771,637	\$1,887,859	\$2,264,619	\$376,760	19.96%
1200 SPECIAL INSTRUCTION					
Salaries - Teachers	\$44,448	\$50,388	\$56,000	\$5,612	11.14%
Salaries- Support Staff	\$104,352	\$116,241	\$139,642	\$23,401	20.13%
Benefits	\$64,171	\$90,388	\$91,456	\$1,068	1.18%
Purchased Services Vision!Tutoring	\$20,166	\$12,000	\$20,000	\$8,000	66.67%
Ele Tuition Other LEA In-State	\$300	\$0	\$0	\$0	0.00%
Elementary-OOO Tuition	\$0	\$0	\$0	\$0	0.00%
Supplies	\$662	\$1,000	\$1,000	\$0	0.00%
Print Media / Software	\$819	\$900	\$900	\$0	0.00%
Equipment/Furniture/Dues & Fees	\$0	\$0	\$0	\$0	0.00%
Tuition - Preschool	\$0	\$10,000	\$6,000	(\$4,000)	-40.00%
Tuition - KHS	\$190,439	\$127,404	\$32,630	(\$94,774)	-74.39%
Tuition-High School-OOO	\$96,816	\$71,538	\$229,908	\$158,370	100.00%
Mileage	\$121	\$500	\$500	\$0	0.00%
TOTAL SPECIAL INSTRUCTION	\$522,294	\$480,359	\$578,036	\$97,677	20.33%
1400 CO-CURRICULAR ACTIVITIES					
Salaries/Benefits	\$16,374	\$28,726	\$29,345	\$619	2.15%
Assembly Programs	\$5,826	\$6,200	\$6,500	\$300	4.84%
Athletic Officials	\$3,360	\$0	\$0	\$0	0.00%
Maintenance of Athletic Field	\$0	\$0	\$0	\$0	0.00%
Supplies / Mileage	\$853	\$1,600	\$1,600	\$0	0.00%
Awards	\$64	\$700	\$700	\$0	0.00%
Replacement of Equipment	\$336	\$500	\$500	\$0	0.00%
Student Dues & Fees	\$1,900	\$2,560	\$1,660	(\$900)	-35.16%
Athletic Uniforms	\$0	\$0	\$0	\$0	0.00%
TOTAL CO CURRICULAR ACTIVS.	\$28,713	\$40,286	\$40,305	\$19	0.05%
1430 SUMMER SCHOOL					
Salaries/Benefits	\$3,005	\$6,387	\$6,367	(\$20)	-0.31%
TOTAL SUMMER SCHOOL	\$3,005	\$6,387	\$6,367	(\$20)	-0.31%
2110 TOTAL ATTENDANCE SERVICES	\$0	\$0	\$0	\$0	0.00%
2113 SOCIAL WORKER SVS					
Prof/Sal/Otr	\$0	\$0	\$0	\$0	0.00%
Benefits	\$0	\$0	\$0	\$0	0.00%
TOTAL SOCIAL WORKER SVS	\$0	\$0	\$0	\$0	0.00%
2120 GUIDANCE / SOCIAL SERVICES					
Salary/Benefits	\$113,351	\$127,039	\$125,690	(\$1,349)	-1.06%
Guidance Consultations	\$0	\$0	\$0	\$0	0.00%
Testing Services	\$0	\$980	\$1,291	\$311	31.73%
Supplies/Print Media/Equip	\$335	\$500	\$1,000	\$500	100.00%
Contract Counseling	\$0	\$1,000	\$1,350	\$350	35.00%
TOTAL GUIDANCE SERVICES	\$113,686	\$129,519	\$129,331	(\$188)	-0.15%
2130 HEALTH SERVICES					
Salaries/ Benefits	\$53,519	\$65,723	\$33,721	(\$32,002)	-48.69%
Purchased Services	\$0	\$0	\$0	\$0	0.00%
Calibration/Repair of Equipment	\$0	\$200	\$200	\$0	0.00%
Nurse's Supplies	\$477	\$600	\$600	\$0	0.00%
Reference Materials	\$0	\$0	\$0	\$0	0.00%
Equipment/ Furniture	\$0	\$0	\$0	\$0	0.00%
TOTAL HEALTH SERVICES	\$53,996	\$66,523	\$34,521	(\$32,002)	-48.11%

EXPENDITURE ACCOUNTS	2023-24 ACTUAL	2024-25 BUDGET	2025-26 PROPOSED BY	\$ CHANGE	% CHANGE
2140 PSYCHOLOGY SERVICES					
Salaries/Benefits - Psychologist	\$18,903	\$18,901	\$19,887	\$986	5.22%
Psychological Counseling	\$0	\$2,000	\$2,000	\$0	0.00%
Supplies	\$0	\$0	\$0	\$0	0.00%
Reference Materials/Periodicals	\$0	\$0	\$0	\$0	0.00%
New Equipment/ Furniture	\$0	\$0	\$0	\$0	0.00%
TOTAL PSYCHOLOGY SERVICES	\$18,903	\$20,901	\$21,887	\$986	4.72%
2150 SPEECH SERVICES					
Salaries/Benefits - Speech Pathologist	\$0	\$23,627	\$30,656	\$7,029	29.75%
Speech Contracted Services	\$40,179	\$13,137	\$11,617	(\$1,520)	-11.57%
Summer/ Preschool Speech	\$0	\$0	\$0	\$0	0.00%
Mileage	\$0	\$0	\$0	\$0	0.00%
Supplies/Ref Mat'l's/Software	\$0	\$0	\$0	\$0	0.00%
Furniture/ Equipment	\$0	\$0	\$0	\$0	0.00%
TOTAL SPEECH SERVICES	\$40,179	\$36,764	\$42,273	\$5,509	14.98%
2160 OT/PT SERVICES					
Physical Therapy Services	\$0	\$0	\$0	\$0	0.00%
Salaries/Benefits- Occupational Therap	\$0	\$0	\$0	\$0	0.00%
Purchased OT Services	\$31,892	\$35,000	\$35,000	\$0	0.00%
Supplies & Equipment	\$0	\$0	\$0	\$0	0.00%
TOTAL OT/PT SERVICES	\$31,892	\$35,000	\$35,000	\$0	0.00%
2210 STAFF DEVELOPMENT					
Continuum Salaries/Benefits	\$2,233	\$2,555	\$3,355	\$800	31.31%
WTA Course Reimbursement	\$0	\$9,000	\$9,000	\$0	0.00%
Management Development	\$0	\$2,000	\$2,000	\$0	0.00%
Staff Development	\$4,343	\$4,000	\$5,000	\$1,000	25.00%
Travel Reimbursement	\$476	\$0	\$500	\$500	100.00%
Supplies/Reference Materials	\$0	\$799	\$1,110	\$311	38.92%
TOTAL STAFF DEVELOPMENT	\$7,052	\$18,354	\$20,965	\$2,611	14.23%
2220 LIBRARY SERVICES					
Salaries/Benefits - Media Generalist	\$74,484	\$82,358	\$110,688	\$28,330	34.40%
Repairs to Equipment	\$0	\$0	\$0	\$0	0.00%
Supplies	\$949	\$800	\$800	\$0	0.00%
Print Media(Books & Info Access)	\$2,415	\$2,925	\$3,850	\$925	31.62%
Library Furniture & Equip	\$0	\$0	\$0	\$0	0.00%
Professional Dues	\$0	\$300	\$400	\$100	100.00%
TOTAL LIBRARY SERVICES	\$77,848	\$86,383	\$115,738	\$29,355	33.98%
2290 CONSULTATION					
Sped Program Consultation	\$0	\$750	\$750	\$0	100.00%
TOTAL STAFF SPED SUPPORT	\$0	\$750	\$750	\$0	100.00%
2310 SCHOOL BOARD SERVICES					
Board Member Salaries	\$0	\$0	\$0	\$0	0.00%
Stenographer	\$861	\$700	\$900	\$200	28.57%
Benefits (FICA / WC)	\$70	\$57	\$57	\$0	0.00%
Advertising	\$191	\$275	\$275	\$0	0.00%
School Board!Treasurer Expenses	\$278	\$900	\$900	\$0	0.00%
NHSBA Dues	\$0	\$0	\$0	\$0	0.00%
SB Expenses-District Meeting	\$80	\$130	\$130	\$0	0.00%
District Clerk	\$-JOO	\$100	\$100	\$0	0.00%
District Treasurer Sal & Ben	\$4,097	\$2,702	\$2,702	\$0	0.00%
Legal Fees-Negotiations	\$0	\$5,000	\$5,000	\$0	0.00%
Audit Services	\$9,650	\$7,600	\$10,300	\$2,700	35.53%
Legal Services	\$13,943	\$10,000	\$10,000	\$0	0.00%
District Moderator/ Scholarships	\$2,600	\$5,100	\$5,100	\$0	0.00%
Student Loan Repayment	\$1,000	\$1,000	\$10,000	\$9,000	900.00%
TOTAL BOARD SERVICES	\$32,870	\$33,564	\$45,464	\$11,900	35.45%
TOTAL SAU #29 SERVICES	\$167,007	\$178,538	\$187,672	\$9,134	5.12%

EXPENDITURE ACCOUNTS	2023-24 ACTUAL	2024-25 BUDGET	2025-26 PROPOSED	\$ CHANGE	% CHANGE
2410 SCHOOL ADMINISTRATION					
Salaries - Principal	\$98,429	\$101,874	\$105,440	\$3,556	3.50%
Salaries - Admin. Asst.	\$42,147	\$41,932	\$43,189	\$1,257	3.00%
Benefits	\$82,047	\$89,984	\$95,756	\$5,772	6.41%
Copier Contract	\$1,832	\$4,000	\$4,000	\$0	0.00%
Telephone/Internet	\$9,132	\$13,700	\$13,700	\$0	0.00%
Postage	\$0	\$500	\$500	\$0	0.00%
Travel Reimbursement	\$282	\$400	\$400	\$0	0.00%
Office Supplies	\$70	\$1,000	\$1,000	\$0	0.00%
Info Access Fees	\$928	\$5,994	\$7,516	\$1,522	25.39%
NewEquipment	\$0	\$200	\$200	\$0	0.00%
Graduation Supplies	\$102	\$700	\$700	\$0	0.00%
TOTAL ADMINISTRATION	\$234,969	\$260,284	\$272,401	\$12,117	0.00%
2600 SCHOOL MAINTENANCE					
Salaries- Custodians	\$62,324	\$58,170	\$59,908	\$1,738	2.99%
Salaries- Summer/Substitutes	\$2,423	\$5,359	\$5,359	\$0	0.00%
Benefits	\$32,345	\$35,115	\$37,174	\$2,059	5.86%
Rubbish Removal	\$3,240	\$3,500	\$3,500	\$0	0.00%
Maintenance Services	\$6,660	\$20,450	\$20,450	\$0	0.00%
Building Repair and Facility Projects	\$16,107	\$20,000	\$30,000	\$10,000	50.00%
Insurance	\$7,567	\$8,914	\$10,251	\$1,337	15.00%
Custodial Supplies	\$12,211	\$9,000	\$9,000	\$0	0.00%
Building Materials	\$3,725	\$4,000	\$4,000	\$0	0.00%
Electricity	\$21,312	\$35,000	\$25,000	(\$10,000)	-28.57%
Propane	\$17,100	\$27,000	\$25,000	(\$2,000)	-7.41%
Oil	\$0	\$0	\$0	\$0	0.00%
TOTAL MAINTENANCE	\$185,014	\$226,508	\$229,642	\$3,134	1.38%
2700 PUPIL TRANSPORTATION					
Regular Elementary	\$217,380	\$218,762	\$223,137	\$4,375	2.00%
Regular High School	\$0	\$0	\$0	\$0	0.00%
Special Education-Elementary	\$3,140	\$9,000	\$9,000	\$0	0.00%
Special Education-High School	\$10,288	\$30,000	\$30,000	\$0	0.00%
Athletic Transportation	\$5,659	\$5,000	\$5,000	\$0	0.00%
Field Trips	\$3,161	\$5,500	\$5,500	\$0	0.00%
TOTAL PUPIL TRANSPORTATION	\$239,628	\$268,262	\$272,637	\$4,375	1.63%
2830 STAFF SERVICES					
Unemployment Compensation	\$0	\$0	\$0	\$0	2.00%
Fingerprinting/Staff physicals	\$676	\$1,000	\$1,000	\$0	0.00%
TOTAL STAFF SERVICES	\$676	\$1,000	\$1,000	\$0	0.00%
2840 INFORMATION TECH					
Salaries/Benefits- Web Administrator	\$0	\$0	\$0	\$0	0.00%
Repairs and Maintenance	\$0	\$0	\$0	\$0	0.00%
Supplies	\$0	\$0	\$0	\$0	0.00%
Software	\$0	\$0	\$0	\$0	0.00%
TOTAL INFO TECHNOLOGY	\$0	\$0	\$0	\$0	0.00%
4300 ENGINEERING					
Architect Study	\$0	\$0	\$0	\$0	0.00%
TOTAL ENG. SERVICES	\$0	\$0	\$0	\$0	0.00%
4600 BLD IMPROV SVS					
Construction	\$0	\$0	\$0	\$0	0.00%
TOTAL BLD IMPROV SVS	\$0	\$0	\$0	\$0	0.00%
5220 TRANSFERS					
School Lunch	\$80,624	\$110,000	\$110,000	\$0	0.00%
Federal Projects	\$0	\$90,000	\$90,000	\$0	0.00%
Capital Projects - Land	\$0	\$0	\$0	\$0	0.00%
Capital Reserve	\$25,000	\$87,978	\$0	(\$87,978)	-100.00%
Expendable Trust	\$0	\$0	\$0	\$0	0.00%
TOTAL TRANSFERS	\$105,624	\$287,978	\$200,000	(\$87,978)	-30.55%
GRAND TOTALS	\$3,634,993	\$4,065,219	\$4,498,608	\$433,389	10.66%
TRUST FUND BALANCES				NET	
ESTIMATED CAPITAL RESERVE (June, 2024)			\$136,926	ESTIMATE	\$224,904
ESTIMATED EXPENDABLE TRUST (June, 2024)			\$328,132	Jan-25	\$328,132

**WESTMORELAND SCHOOL BOARD
ESTIMATED REVENUES**

REVENUE ACCOUNTS	2023-24 ACTUAL	2024-25 BUDGET	2025-26 PROPOSED BY	\$ CHANGE	% CHANGE
Unreserved Fund Balance	\$0	\$0	\$0	\$0	0.00%
Local Property Tax	\$2,517,111	\$2,736,917	\$3,226,695	\$489,778	17.90%
Interest	\$20,441	\$16,000	\$16,000	\$0	0.00%
Lunch - Local Sales	\$0	\$30,000	\$30,000	\$0	0.00%
Tuition	\$500	\$900	\$900	\$0	0.00%
Shared Position (OT)	\$33,813	\$27,975	\$35,172	\$7,197	25.73%
Other Local	\$7,532	\$5,037	\$5,037	\$0	0.00%
N.H. Adequacy Aid	\$758,508	\$758,508	\$726,383	(\$32,125)	-4.24%
N.H. Property Tax	\$290,420	\$287,669	\$307,921	\$20,252	7.04%
N.H. Other Unrestricted Aid	\$6,878	\$2,091	\$0	(\$2,091)	-100.00%
N.H. Kindergarten Aid	\$0	\$0	\$0	\$0	0.00%
N.H. Catastrophic Aid	\$0	\$20,644	\$59,000	\$38,356	185.80%
N.H. Lunch Aid	\$0	\$0	\$0	\$0	0.00%
Medicaid Reimbursement	\$1,580	\$1,500	\$1,500	\$0	0.00%
Federal Projects	\$0	\$90,000	\$90,000	\$0	0.00%
Lunch - Federal	\$0	\$0	\$0	\$0	0.00%
Transfer from Expendable Trust	\$0	\$0	\$0	\$0	0.00%
Transfer from Capital Reserve	\$0	\$0	\$0	\$0	0.00%
Transfer to Capital Reserve	\$0	\$87,978	\$0	(\$87,978)	-100.00%
Transfer to Expendable Trust	\$0	\$0	\$0	\$0	0.00%
TOTALS	\$3,636,782	\$4,065,219	\$4,498,608	\$433,389	10.66%
Budget Increase			\$433,389	10.66%	
State/Local Property Tax Increase			\$510,030	16.86%	
School Prop. Tax Rate Increase				\$2.5134	
School Tax Change on \$250,000 property				\$628.35	

WESTMORELAND SCHOOL DISTRICT BUDGETED REVENUE FOR 2025-26

	DOLLARS	PERCENT
STATE SOURCES	\$60,500	1.34%
ADEQUACY AID	\$726,383	16.15%
FEDERAL SOURCES	\$90,000	2.00%
PROPERTY TAXES		
LOCAL TAX	\$3,226,695	71.73%
STATE TAX	\$307,921	6.84%
OTHER NON-TAX & SURPLUS	\$87,109	1.94%
TOTALS	\$4,498,608	100.00%

WESTMRELAND GRADUATES 2025

8th GRADE WESTMORELAND SCHOOL



**Natalie Arrow
Miranda Bafundi
Ella Dewey
Ava Ellison
Zachary Fontaine
Scott Ibelle**

**Levi Mackey
Emilia Malila
Kaylie Morse-Figueroa
Willow Norkun
Evelyn Paine**

**Seth Priebe
Toven Putzel
Reggie Simino
Merritt Staszko
Ella Thompson
Kylie Tuttle**

12th GRADE KEENE HIGH SCHOOL



**Evan Ahnert
Robert V Barnum
Carter Benoit
Violet Cassin**

**Jacob Cota
Brandon Cote
Kenneth Grover
Brooke Hebert
Alexis Hills**

**Owen Kelly
Makenna Knapp
Jaidyn Kreamer
Cadence Longley**