

NIGAHBAN WELFARE ASSOCIATION

Annual Performance Report

Financial Year Ended: June 30, 2021

Executive Summary:

The Nigahban Welfare Association (NWA) is a non-profit organization committed to providing quality healthcare services. We manage surgical wards at Civil Hospital Karachi Sindh. Our operations are sustained through funding from the Sindh government and private donors. In the financial year 2021, our goal was to raise 210 million rupees through zakat and donations.

Financial Highlights:

Revenue Sources:

Sindh Government Grant: 100,000,000 PKR

Zakat and Donations: 120,836,977 PKR

Expenditures:

Surgical Wards Operations: 141,231,496 PKR

Administrative Costs: 1,103,332 PKR

Fundraising Expenses: 3,873,010 PKR

Miscellaneous: 212,500 PKR

Fundraising Target for 2023:

Zakat and Donations: 210 Million PKR

Breakdown of Operations:

Surgical Wards at Civil Hospital Karachi:

- Number of Surgeries Conducted 917
- Emergency Services Provided 1196
- Outpatient Clinics: 875

NWA Campaigns during COVID-19:

1. Health and Safety Initiatives:

NWA promoted health and safety during Ramadan, emphasizing guidelines to prevent COVID-19 spread. We focused on educating the public about safe practices such as social distancing during prayers, using masks, hand sanitizers, and the importance of vaccination.

2. Social Support and Mental Health:

To address the increased social stigma and mental health issues exacerbated by the pandemic, NWA created social media networks and online support groups. These platforms helped reduce anxiety, provide mental health support, and foster a sense of community and solidarity.

3. Public Trust and Vaccine Awareness:

NWA played a critical role in building public trust and encouraging vaccination. We worked closely with community leaders and religious figures to disseminate accurate information about vaccines, counter misinformation, and ensure that vaccination efforts were culturally sensitive and aligned with Ramadan practices.

Challenges Faced:

1. Restricted Movement:

Lockdowns and movement restrictions significantly hampered NWA's ability to deliver aid. The inability to travel freely affected the timeliness and efficiency of aid delivery.

2. Resource Constraints:

The surge in demand for aid stretched our resources. The pandemic-induced economic downturn led to reduced donations and funding, making it challenging to sustain large-scale operations over extended periods.

3. Economic Challenges:

- **Funding Shortages:**

Economic instability during the pandemic led to reduced donations and funding, affecting our capacity to deliver aid and sustain operations. The increased demand for services, coupled with decreased funds, created significant financial strain.

4. Coordination with Government Bodies:

Efficient collaboration with government agencies was essential but often challenging. Misalignments in priorities and strategies between NGOs and governmental bodies led to delays and inefficiencies in aid distribution.

Plans for NWA During and Post-COVID-19:

1. Enhanced Collaboration and Partnerships:

NWA aims to strengthen partnerships with governments, international organizations, and other NGOs. This includes forming coalitions to leverage collective resources and expertise for rapid response and resource distribution.

2. Digital Transformation:

The pandemic accelerated the adoption of digital tools for communication, fundraising, and service delivery. NWA plans to invest in digital infrastructure to improve outreach and operational efficiency, ensuring quick adaptation to disruptions.

3. Focus on Health and Pandemic Preparedness:

NWA will increase focus on health initiatives, including pandemic preparedness and response. This involves strengthening health systems, improving healthcare access, and supporting vaccination campaigns.

4. Community Engagement and Capacity Building:

Empowering local communities to be more self-reliant and resilient is a priority. NWA plans to invest in capacity-building programs that enhance community skills and resources, enabling better emergency handling and sustainable development efforts.

Conclusion:

The Nigahban Welfare Association remains dedicated to its mission of providing quality healthcare services and preventive programs. This report reflects our commitment to transparency and accountability in managing funds for the betterment of healthcare in Sindh.



Muhammad Saeed Quraishy
General Secretary
Nigahban Welfare Association

