

# Nigahban Welfare Association

## Annual Performance Report:

**Financial Year Ended: June 30, 2023**

### Executive Summary:

Nigahban Welfare Association, a non-profit organization, is committed to providing quality healthcare services through the management of surgical wards at Civil Hospital Karachi and implementing a Hepatitis C Elimination program in District Kambar, Sindh. The organization relies on funding from the Sindh government and private donors to sustain its operations. The focus for the financial year 2023 was to raise funds amounting to 650 Million rupees through zakat, donations and Grants.

### Financial Highlights:

#### 1. Revenue Sources:

- Sindh Government Grant: Rs.200,000,000/=
- Zakat and Donations: Rs.294,574,880/=

#### 2. Expenditures:

- Medical Services/ SIAG: Rs.599,224,045/=
- Administrative Costs: Rs.12,056,220/=

#### 3. Fundraising Target for 2023:

- Zakat and Donations: 650 Million Rupees

### Breakdown of Operations:

Surgical Wards at Civil Hospital Karachi:

#### 1. Patient Services:

- a. Number of Surgeries Conducted: No of Patient 8102
- b. Emergency Services Provided: No of Patient 7888
- c. Outpatient Clinics: No of Patient 7029

## **Challenges Faced:**

### **1. Data Collection:**

Gathering accurate and comprehensive data was challenging, especially if the NWA operates in remote or underdeveloped areas where infrastructure is lacking.

### **2. Resource Constraints:**

NWA typically operate with limited resources, which can restrict their ability to conduct thorough evaluations and assessments.

### **3. Communication:**

Communicating complex social issues and the impact of the NWA work in a clear and compelling manner can be challenging, especially when the audience may not be familiar with the context.

## **Nigahban's Future Plans:**

### **Expansion of Healthcare Services**

#### **1. Enhanced Surgical Ward Services:**

- **New Facilities:**

Plans to expand the surgical ward facilities at Civil Hospital Karachi by adding more beds and advanced surgical equipment.

- **Training Programs:**

Implement comprehensive training programs for medical staff to enhance their skills and ensure the highest standards of patient care.

#### **2. Hepatitis C Elimination Program:**

- **Increased Outreach:**

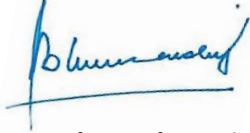
Extend the Hepatitis C Elimination program to additional districts in Sindh, aiming to reach individuals that are more affected.

- **Mobile Clinics:**

Deploy mobile clinics to remote areas to provide testing, treatment, and education about Hepatitis C.

## Conclusion

Nigahban Welfare Association remains committed to enhancing healthcare services and preventive programs in Sindh. Through strategic expansion, innovative fundraising, community support initiatives, technological advancements, and capacity building, we aim to make a significant impact on the health and well-being of the communities we serve. Our dedication to transparency, accountability, and continuous improvement will guide our efforts in the coming years, ensuring that we continue to fulfil our mission effectively.



**Muhammad Saeed Quraishy**  
General Secretary  
Nigahban Welfare Association

