

H-Town Supreme Basketball

Final Program Budget & Operational Overview
December 2025 – July 2026

This document reflects projected operational expenses and revenue estimates associated with managing multiple H-Town Supreme basketball teams during the 2025–2026 season under Lead Through Athletics.

Category	Amount
Program Revenue	\$64,350
Fan Pledge Fundraising	\$10,444
Community Donations	\$1,500
Total Projected Revenue	\$76,294
Facility Expenses	\$46,080
Tournament Expenses	\$24,000
Coach Stipends	\$4,800
Final Projected Net Position	\$1,414

Operational Summary

- 8 Total Teams Operated During the Season
- 67 Projected Athletes Across All Divisions
- Revenue Supported Through Player Dues, Fundraising, and Community Support
- Program Expenses Include Facility Rental, Tournament Entry Fees, and Coaching Support
- Operations Managed Under Lead Through Athletics

Prepared for informational and operational purposes. This document is intended to provide a general overview of projected program operations and budgeting for H-Town Supreme Basketball under Lead Through Athletics.