

# Lead Through Athletics 501(c)(3) Financial Transparency Sheet

## Basketball Club Financial Overview

Expense Category	Monthly Cost	Duration (Months)	Seasonal Cost	Annual Cost
Gym Rental for Basketball Club	\$1,583	6	\$9,498	\$9,498
Tournaments Per Month	\$750	5	\$3,750	\$3,750
Rental Facility for Free Power Hour & Free Skills Training	\$1,500	12	\$18,000	\$18,000
Trainer Pay (\$25 per hour)	\$200	12	\$2,400	\$2,400
Additional Trainer Pay (\$25 per hour)	\$200	12	\$2,400	\$2,400
Coach Stipend (1 Coach)	\$1,400	12	\$16,800	\$16,800
10% Donation to Local Organization	\$570	12	\$6,840	\$6,840
<b>Total Expenses</b>			<b>\$59,688</b>	<b>\$59,688</b>

## Revenue

Revenue Source	Player Count	Monthly Dues	Duration (Months)	Seasonal Revenue	Additional Revenue
Team Dues	25	\$180	6	\$27,000	
Fundraiser (Projected)					\$20,000
Grants & Sponsors (Projected)					\$20,000
<b>Total Revenue</b>				<b>\$27,000</b>	<b>\$30,000</b>
<b>Total Revenue (Overall)</b>					<b>\$57,000</b>

## Remaining Balance

Total Revenue	Total Expenses	Remaining Funds
\$57,000	\$59,688	<b>-\$2,688</b>

## Long-Term Planning Goals

- **Fall 2025:** Launch "Fall Ball" program for all athletes.
- **Winter 2025:** Secure an operational facility for home games and training in 2026.

This financial summary provides transparency into the operations of Lead Through Athletics 501(c)(3), ensuring that all funds are utilized efficiently to support our athletes and community programs.