

## ***MOBILE CONTENT STUDIO BUDGET***

| <b>Budget Item</b>                         | <b>Cost</b>               |
|--|---------------------------|
| <b>Equipment Acquisition</b>               |                           |
| Cameras                                    | \$800                     |
| Lighting Equipment                         | \$600                     |
| Sound Recording Devices                    | \$400                     |
| Computers with Editing Software            | \$800                     |
| Miscellaneous Equipment                    | \$100                     |
| <b>Mobile Studio Setup</b>                 |                           |
| Vehicle Modification and Conversion        | \$5,000                   |
| Interior Design and Soundproofing          | \$300                     |
| Power Supply and Electrical Setup          | \$200                     |
| <b>Workshops and Training Programs</b>     |                           |
| Workshop Facilitators                      | \$500                     |
| Venue Rental                               | \$200                     |
| Workshop Materials and Supplies            | \$100                     |
| <b>Operational Costs</b>                   |                           |
| Storage Facility Rental                    | \$200                     |
| Security Measures                          | \$150                     |
| Maintenance and Repairs                    | \$100                     |
| Insurance                                  | \$200                     |
| <b>Marketing and Promotional Materials</b> |                           |
| Marketing and Promotional Expenses         | \$750                     |
| <b>Total Project Cost</b>                  | <b>Total Project Cost</b> |