2026 CTCPA Nationals Working Budget as of 8/28/2026

Revenue:	No Event		Based on 425		Based on 322	
Class		**Entry $**	**2026 Guess**	**Total Entry Fee**	**2026 as of Aug 26**	**Total Entry Fee**
Open Handicap		555.00	60.00	33,300.00	34.00	18,870.00
10 Class		450.00	80.00	36,000.00	79.00	35,550.00
7 Class		450.00	90.00	40,500.00	68.00	30,600.00
5 Class		450.00	90.00	40,500.00	75.00	33,750.00
Jr. Youth		120.00	11.00	1,320.00	11.00	1,320.00
Sr. Youth		180.00	9.00	1,620.00	9.00	1,620.00
Century		210.00	7.00	1,470.00	7.00	1,470.00
3 and under all draw		300.00	35.00	10,500.00	24.00	7,200.00
All Pro		300.00	19.00	5,700.00	1.00	300.00
Open Shootout		1,500.00	8.00	12,000.00	8.00	12,000.00
8 Shootout		990.00	6.00	5,940.00	6.00	5,940.00
Ride with the Pro				895.00		
			415.00	189,745.00	322.00	148,620.00
Type		Rate	Count	Subtotal		
Stalls		175.00	120.00	21,000.00	81.00	14,175.00
Camping power infield		150.00	38.00	5,700.00	23.00	3,450.00
Camping power lot 25		100.00	-	-		-
Camping no power infield		50.00	10.00	500.00		-
Visa Revenue		2,500.00	1.00	2,500.00	1.00	300.00
Calcutta Revenue		1,500.00	1.00	1,500.00	1.00	1,000.00
				31,200.00		18,925.00
Sponsorships				6,750.00		6,750.00
Accounts Receivable				7,900.00		-
$1,000/100 teams				4,150.00		
Total Revenue				**235,595.00**		**174,295.00**
Expenses:						
Facility				68,265.00		71,886.00
Facility Extras				3,621.00		
Shavings				Included		
Cattle		95.00	180.00	17,100.00	150.00	14,250.00
Main Judge		3.00	415.00	1,245.00	322.00	966.00
Announcer/Timer		3.00	415.00	1,245.00	322.00	966.00
Line Judge		3.00	415.00	1,245.00	322.00	966.00
Office		4,500.00	1.00	4,500.00		4,500.00
Cattle Handlers		10.00	415.00	4,150.00	150.00	3,000.00
Cattle Feed				Sponsored		Sponsored
Insurance			4,500.00	4,500.00		4,500.00
Camping (after 75 campers)		71.65	0	-	-	0
Payout				174,643.00		146,979.50
Penning.ca			-	Sponsored		50.00
7 & 5 Class Dinners				Sponsored		Sponsored
Hotels			1,000.00	1,000.00		1,000.00
Promo/Photo SV				750.00		750.00
National Board Vests				1,258.95		1,258.95
Prizes			13,097.50	13,097.50		13,097.50
Medical			1,500.00	1,500.00		500.00
Glue / Supplies			1,000.00	1,000.00		1,000.00
Volunteer Food			500.00	500.00		600.00
Bank Charges			-	-		
Accounting / Legal			-	-		
Visa Card Charges			250.00	250.00		150.00
Total Expenses				**299,870.45**		**266,419.95**
GST Payable (Receivable)						
GST collected			1,360.00			881.25
GST paid out			5,986.37			
GST Payable (Receivable)				(4,626.37)		
Net Loss:	**(100,147.25)**			**(59,649.08)**		**(91,243.70)**
Opening Bank Balance				116,081.17		116,081.17
Money Out prior to today				2,008.95		2,008.95
Bank Balance as of Aug 25	114,072.22			114,072.22		114,072.22
Money spoken for	(93,397.25)			(59,649.08)		(91,243.70)
Balance as the end	20,674.97			54,423.14		22,828.52
Refund Sponsorship	(6,750.00)			-		***doesn't include $
Bank Balance after refund	**13,925.97**			**54,423.14**		**34,978.52**

Actions still to be done/numbers to be confirmed:
1. Collect remaining accounts receivables
2. Confirm cattle contract
3. Confirm cattle handler contract
4. Confirm insurance contract
5. Confirm medical contract