

HopeBuilders MINISTRIES

Equipping disciples to make disciples who make disciples

HBM Expenditures Year 2019

■ Programs ■ Admin ■ Fundraising

Annual Report - 2019

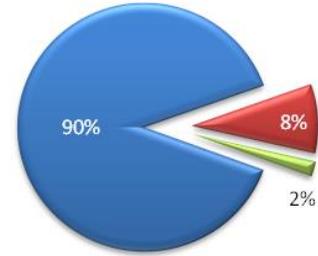
Together with our Support Partners, prayer, outreach and financial, we thank God for the results HBM can share. Please praise Him for His significant guidance and wisdom provided in this year.

From a financial accountability vantage HBM has again been able to deliver on the high bar of ensuring that over 90% of your donations are spent directly on Field Operations while Administration and Fund-Raising stand at 8 and 2% respectively. Thank you for entrusting your valued donations. With our thanks your tax-deductible receipts are included in this mailing.

Although the total revenue fell just short of the 2019 Budget, management was able to contain the expenditure to levels within the available revenue without having to curtail operations. Through consolidating trips, deliveries and printing of curriculum the needed savings were achieved.

In discharging our calling HBM faced challenges as well as blessings:

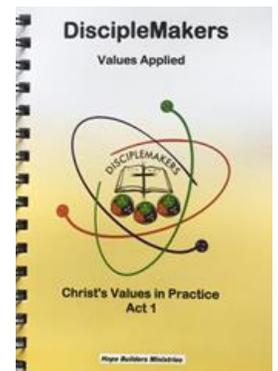
- Some 350 Pastoral students who completed their 3 years of training, have graduated
- The Disciple-Maker Program (DMP) student enrollment has grown exponentially. The curriculum for the DMP consists of three modules: a. Christian Principles Defined (making sure that Disciple-Makers are equipped with the basic Scriptural tools to mentor both believers and persons who have no Bible background); b. Twelve Steps to Christian Maturity (starting at: "Now that you are a believer, what?" and ending at what maturity looks like and does); c. Values of Christ (a study of how the "new" Values that Christ embodied, practically impact our LIFE).
- Printing over 17,000 Training Manuals forming the curriculum of both the Pastoral/Leaders Training and the DMP.
- 30,000 Bibles have been purchased and delivered into the destination countries and are in the process of being placed into the hands of FAITHFUL leaders and Disciple-Makers who are reaching out in their local communities with the Gospel. The FRUIT on their labor is incredibly rich – literally thousands respond, stagnant/dying churches are revived and growing due to the work of these trained Evangelists/Disciple-Makers.



HBM Expenditures Year 2019	
Programs	\$589,965
Admin	\$59,659
Fundraising	\$13,258
Total Expenses	\$662,882

Total Revenue \$677,202

(All above figures are pre- Audit)



- Five motorcycles and 22 bicycles (the most for one year ever) were placed strategically to penetrate even further into the rural areas through faithful local leaders who are limited by having to walk great distances to reach such areas. A bicycle multiplies a leader's working capacity by a factor of 12 and 20, depending on the region they service.



- On the challenging side HBM was asked for help in the devastating famine in southern Zambia and northern Zimbabwe. As a priority HBM focused on the most vulnerable – widows, orphans and babies. Over 500 families, in churches HBM serves, were part of the cornmeal delivery and good seed provision project. Released by the early rains and having good seed planting was done immediately and all seemed well – but now a “plague” of army worms has swarmed the corn fields – another problem to deal with. Their immediate plight is not over since the harvest season is only in June.



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(Distribution to outlying areas on motorcycles worked very well)

Exploring a new strategy:

Up until the trips of the summer of 2017 the "further training" of Regional and District Leaders had been done on a District Level which had grown to 23 such Conference venues. By 2019 this number had grown to nearly 50, meaning that consolidation of districts was the only way in which the visiting teachers (from the US and South Africa) could service the training needs of these leaders. Bigger and more permanent venues is an option HBM is contemplating – the purchase of a Conference Center at Musenga is the first priority since HBM Zambia has been renting this facility as a Pilot Project for the last 2 years. Please pray with HBM as the funding for such a purchase will be sought early in 2020.



With gratitude for your valued partnership, we remain, sincerely in His service

Johan Gous, President.

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