# Town of Crewe, Virginia

#### Vision

"Crewe is a small vibrant town that fosters safety, economic opportunity, and community while building on our rich history."

#### **Mission**

"To provide quality services to residents, businesses, and visitors in an efficient, effective, and equitable manner."

#### **Values**

- ❖ Balance between an empowered staff and accountability
- \* Respect for roles and responsibilities
- \* Trust
- ❖ Open communications
- **&** Community engagement
- **❖** Honesty
- **\*** *Empathy*
- **\*** Courtesy
- **\*** Transparency
- **❖** Professionalism
- Fiscal responsibility and sustainability
- Open mindedness
- \* Fairness
- ❖ Data-driven
- \* Representative
- **❖** Respect
- **❖** *Healthy*

## Town of Crewe 2021 Work Plan

### On-going or Immediate

- Insist on a seat at the table during the study of water supply alternatives for the state facilities (DBHDS, etc.); keep area legislators informed of the process Town Manager and Town Council
- Continue development of the GIS to include mapping water lines, streets, and sidewalks (Hurt & Proffitt) Town Manager
- Start a conversation with the Nottoway County Schools about the Town taking ownership of the old school site Town Manager
- Conduct initial performance evaluation of Town Manager; provide feedback and set goals for the coming year Town Council
- Take steps to improve the relationship with the VDOT Residency Office Town Manager and Town Council
- Continue current code enforcement efforts to address issues of safety and health, high grass, and derelict vehicles Town Manager
- Select a firm to assist with review and amendment of the Comprehensive Plan Town Manager with Council approval

### For the FY 2022 Budget

- Develop a Capital Improvement Plan (CIP) Town Manager proposal; Town Council adoption
- Propose a staffing plan to address needs and projects Town Manager
- Create a plan for code enforcement and advise Council of needed resources Town Manager
- Establish solid waste services and the community center as cost centers Town Manager proposal; Town Council adoption
- Consider increases in solid waste and sewer fees to cover expenses Town Manager proposal

#### Within Three to Six Months

- Review and amend the Town Code to better reflect the Council/Manager form of government with a "weak" mayor Town Manager, Town Attorney, and Town Council
- Establish a policy and process for the annual evaluation of Town staff by May 2021 Town Manager; adoption by Town Council

### By the End of Calendar Year 2021

- Adopt Human Resources policies and procedures, to include a grievance procedure and possibly a compensation philosophy Town Manager draft; Town Council adoption
- Adopt financial management policies Town Council
- Adopt a purchasing policy Town Manager draft; Town Council adoption

### Longer Term or Indeterminate

- Conduct performance review with Town Manager to include progress toward achieving goals set in 2021 January 2022, Town Council
- Adopt a new Comprehensive Plan September 2022, Town Council
- Develop a maintenance and replacement plan for Town capital and infrastructure assets beyond FY 2022, Town Manager
- Consider enforcement of the property maintenance code as the economy recovers after the pandemic Town Council
- Establish criteria for accepting donations of derelict property
- Consider the establishment of a rental inspection program FY 2023, Town Manager and Town Council
- Clarify the role of the Industrial Development Authority (IDA)
- Promote small businesses and support and enhanced independent grocer
- Schedule another planning session to review progress and establish future goals and priorities January 2022