

**VILLAGE of LYNDON STATION  
PUBLIC BUDGET HEARING for 2023**

NOTICE is hereby given that on Monday, December 12, 2022 at 6:00 p.m. at the Village Hall a Public Hearing on the PROPOSED 2023 BUDGET for the Village of Lyndon Station, Juneau County, Wisconsin will be held. The proposed budget in detail is available for inspection at the Village Clerk's Office. Please call (608) 666-2500 for an appointment. Immediately following the Public Hearing, the Regular Monthly Board Meeting will be held on December 12, 2022 to approve the Proposed 2023 Budget.

Dated this 23rd Day of November, 2022

Michelle L. Klein, Village Clerk

Village of Lyndon Station

<b>REVENUES</b>	<b>2022</b>	<b>2023 Proposed</b>
Proposed Property Tax	67,490	68,921
Mobile Home Tax	2,800	4,208
Property Tax Equivalent	26,425	36,000
Payment in Lieu of Taxes	1000	1,000
Intergovernmental Revenues	164,883	182,292
Licenses and Payments	5,000	4,936
Public Charge for Services	61,947	100,773
Miscellaneous Revenues	40,448	4,053
Use of Funds Balance	0	31,147
<b>TOTAL REVENUES</b>	<b>369,993</b>	<b>433,330</b>
<b>EXPENDITURES</b>		
General Government	89,080	130,636
Public Safety	114,300	103,253
Ambulance	21,000	25,000
Public Works	48,500	38,500
Hydrant Rental (Paid to Water)	55,928	55,928
Highway Equipment	10,000	17,400
Recreation	5,000	5,000
Development	1,000	700
Recycling	0	9,000
Equipment Replacement	10,785	0
Payroll Tax Expense	13,000	11,000
Mobile Home Tax	1,400	0
Principle/Interest on Loans	0	36,913
Miscellaneous Expenses	0	0
<b>TOTAL EXPENDITURES</b>	<b>369,993</b>	<b>433,330</b>