

**VILLAGE of LYNDON STATION  
PUBLIC BUDGET HEARING for 2024**

NOTICE is hereby given that on December 11, 2023 at 6:00 p.m. at the Village Hall a Public Hearing on the PROPOSED 2023 BUDGET for the Village of Lyndon Station, Juneau County, Wisconsin will be held. The proposed budget in detail is available for inspection at the Village Clerk’s Office. Please call (608) 666-2500 for an appointment. Immediately following the Public Hearing, the Regular Monthly Board Meeting will be held on December 11, 2023 to approve the Proposed 2024 Budget.

Dated this 27th Day of November, 2023  
Michelle L. Klein, Village Clerk  
Village of Lyndon Station

<b>REVENUES</b>	<b>2023</b>	<b>2024 Proposed</b>
Proposed Property Tax	68,921	59,199
Mobile Home Tax	4,208	2,243
Property Tax Equivalent	36,000	35,000
Payment in Lieu of Taxes	1,000	1,000
Intergovernmental Revenues	182,292	221,370
Licenses and Payments	4,936	6,970
Public Charge for Services	100,773	123,400
Miscellaneous Revenues	4,053	75,165
Use of Funds Balance	31,147	0
<b>TOTAL REVENUES</b>	<b>433,330</b>	<b>524,347</b>
<b>EXPENDITURES</b>		
General Government	130,636	133,700
Public Safety	103,253	95,000
Ambulance	25,000	30,000
Public Works	38,500	39,000
Hydrant Rental (Paid to Water)	55,928	56,000
Highway Equipment	17,400	15,000
Recreation	5,000	74,000
Development	700	6,517
Recycling	9,000	10,000
Payroll Tax Expense	11,000	16,000
Principle/Interest on Loans	36,913	49,130
<b>TOTAL EXPENDITURES</b>	<b>433,330</b>	<b>524,347</b>