COOLSPRING TOWNSHIP

PROPOSED BUDGET

ESTIMATED REVENUE & EXPENSES FOR 2027

Assessed valuation of Real Estate as of October 23, 2026 29,782,800

Mills 5.5

Per Capita 1200

ESTIMATED REVENUE:

Real Estate	163,805
Per Capita	6,000
Earned Income Tax	240,000
LST Tax	6,000
Reality Transfer Tax	50,000
PURTA Tax	400
Local & State Fines	2,000
Rent (Building)	3,000
In-Lieu Game Lands	1,000
Cable Franchise	15,000
Building Permits	1,500
No-Lien Letters	1,000
Interest Earned	10,000
Gas Well Impact Fee Act 13	3,000
Pension Act 205	-
Fire Relief Fund Act 205	14,000
TOTAL ESTIMATED REVENUE	**516,705**

ESTIMATED EXPENSES:

General Government	14,055
Fire Protection	92,650
Gas Well Impact Fee Act 13	3,000
Library, Brandy Springs, 4H Park	5,500
Secretarial Wages	42,000
Supervisor & Hired Help Wages	70,000
Payroll Taxes	10,000
INSURANCE Health, Life, Disability	90,000
Pension Plan	-
Workman's Comp.	8,000
Auditing	15,500
Solicitor/Legal	8,000
Dues & Conventions	7,000
Advertising	2,000
Tax Collection Expenses	20,000
Building Repair & Maintenance	15,000
Insurance General Liability	14,000
Utilities	18,000
Diesel Fuel -On Road	10,000
Roads and Equipment	50,000
Road Work Supplies	20,000
Cemetery Mowing	2,000
TOTAL ESTIMATED EXPENSES	**516,705**

Adopted & Signed December 7, 2026

Kenneth J. Struthers, Supervisor

Corwin L. Masson, Supervisor

Drew W. Shaffer, Supervisor

Attest Signatures: Terri E. Ligo, Sec.