COOLSPRING TOWNSHIP
"SEWER FUNDS"
PROPOSED BUDGET
ESTIMATED REVENUE AND EXPENSES FOR 2027

ESTIMATED REVENUE:

Sewer Fund - Monthly Fees *(includes debt service)*	165,000
Tripplewood Fund- User fees *(includes debt service)*	170,000
Sewage Permits	1,000
Late Fees	
Interest	5,500
TOTAL ESTIMATED REVENUE	341,500

ESTIMATED EXPENSES:

Mercer Borough - Water Metered	70,000
Mercer Borough - Rt 58 Flow Meter	80,000
Mercer Borough - Rt 19 Flow Meter	87,000
Sewer Line/Meter Expenses	10,000
Labor/ Administrative	2,000
Penn Power	1,000
Sewage Enforcement Officer	4,300
O&M Reserve	7,200
Loan (Interest, Principal & Bank Fee)	80,000
TOTAL ESTIMATED EXPENSES:	341,500

Adopted & Signed December 7, 2026

Kenneth J. Struthers, Supervisor

Corwin L. Masson, Supervisor

Drew W. Shaffer, Supervisor

Attest Signatures: Terri E. Ligo, Sec.